



REPORT TO ADVOCATES AND COMMUNITY PARTNERS

# 2024 Caseload and Cost Report

Developmental Disabilities Administration  
[www.dshs.wa.gov/dda](http://www.dshs.wa.gov/dda)



# TABLE OF CONTENTS

|  |    |
|--|----|
| Mission Statement.....   | 1  |
| 2023-25 Operating Budget.....  | 2  |
| Operating Budget Over Time.....  | 3  |
| Eligibility.....   | 3  |
| Initial Eligibility Determinations.....  | 4  |
| Total Eligibility Determinations.....  | 4  |
| Eligibility Determinations by Age Group.....   | 5  |
| Eligibility Determinations by Gender.....  | 5  |
| Eligibility Determinations by Race and Ethnicity.....                                | 5  |
| Eligibility Determinations by Condition.....   | 6  |
| Caseload by Type: Paid and No-Paid Services.....                                     | 6  |
| Caseload by Age Group.....   | 7  |
| Caseload by Race and Ethnicity.....  | 7  |
| Caseload by County.....  | 8  |
| Caseload by County and Age.....  | 8  |
| Caseload by County, Type and Age.....  | 9  |
| Where Clients Live – Residence Type.....   | 10 |
| Residence Type by Age.....   | 10 |
| Residence Type by Age and Region.....  | 11 |
| Programs and Services.....   | 12 |
| Community First Choice and Waiver Enrollment.....                                    | 12 |
| DDA Home and Community Based Services Waiver Enrollment.....                         | 13 |
| Home and Community Based Caseload.....   | 13 |
| Waiver Enrollment By County.....   | 14 |
| Supported Employment – Wage Status and Support Hours.....                            | 14 |
| Employment and Day Program Services by County.....                                   | 15 |
| Supported Employment – Wage Status and Acuity Level.....                             | 15 |
| High School Transitions.....   | 16 |
| Child Development Services By County.....  | 17 |
| PASRR Specialized Services Expenditures.....   | 17 |
| Preadmission Screening and Resident Review.....                                      | 18 |
| Average Daily Rate by Residential Setting.....                                       | 18 |
| Children’s Out-of-Home Residential Services.....                                     | 19 |
| Planned Respite Services at Residential Habilitation Centers Nursing Facilities..... | 19 |
| Residential Habilitation Centers Budget and Census.....                              | 20 |
| Residential Habilitation Center FTEs.....  | 20 |
| Roads to Community Living Moves.....   | 21 |
| State Supplementary Payments in Lieu of the IFS Waiver.....                          | 21 |
| Enhanced Case Management Caseload.....   | 22 |
| Spoken Language.....   | 23 |
| Tribal Affiliation.....  | 24 |
| Contact Page.....  | 25 |

## MISSION

Transforming lives by providing support and fostering partnerships that empower people to live the lives they want.

Transformar vidas al proporcionar apoyos y fomentar alianzas que empoderen a las personas para que vivan las vidas que desean.

Повысить качество жизни через предоставление услуг и стимулирование партнерских отношений, которые дают людям возможность жить такой жизнью, какой они хотят.

通过提供支持和促进伙伴关系来改善生活，使人们能够过上自己想要的生活。

사람들에게 각자 원하는 삶을 살 수 있도록 자율권을 부여해주는 협업 관계를 육성하고 지원을 제공함으로써 삶을 변화시킵니다.

ការផ្លាស់ប្តូរជីវិតដោយផ្តល់ការគាំទ្រ និងជួយធ្វើឱ្យចម្រើនដល់ភាពជាដៃគូដែលផ្តល់អំណាចដល់មនុស្សឱ្យរស់នៅតាមជីវិតដែលពួកគេចង់បាន។

In aynu nolosha wax-ka-beddelno anagga oo bixinayna taageero oo dhiirrigelinayna iskaashiyada awoodda u siinaya dadka in ay ku noolaadaan nolosha ay rabbaan.

Змінюємо життя людей на краще, забезпечуючи підтримку та сприяючи розвитку партнерських відносин, які дають людям можливість жити так, як вони того бажають.

Thay đổi cuộc sống bằng cách hỗ trợ và tăng cường các quan hệ cộng tác cho quyền mọi người sống cuộc sống mà họ muốn.

ການປ່ຽນແປງຊີວິດໂດຍການເອົາການອຸຖຸກຊີວິດໃຫ້ດີຂຶ້ນໂດຍການອຸປະກອນການຮັດຮ່ວມກັນທີ່ໃຫ້ທຳອິດທາງດ້ານການຮ່ວມມືໃຫ້ທຳອິດທີ່ເອົາເຈົ້າຕໍ່ອງການ.

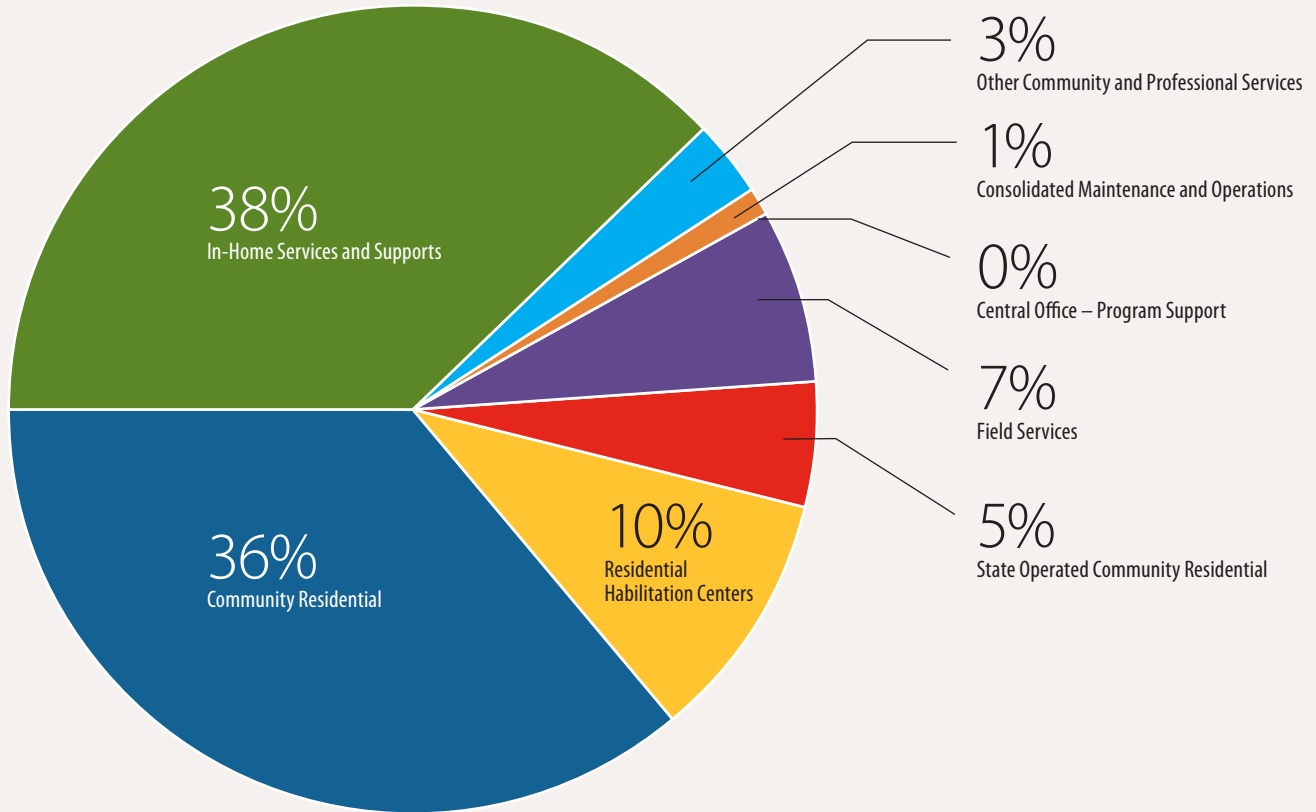
---

<https://www.dshs.wa.gov/dda/>

# DSHS Developmental Disabilities Administration 2023-25 Operating Budget

**General Fund State:** \$2.659 billion (49.4%)  
**Federal / Other Funds:** \$2.697 billion (50.6%)  
**Total DDA Budget:** \$5.381 billion

DATA SOURCE: Agency Financial Reporting System

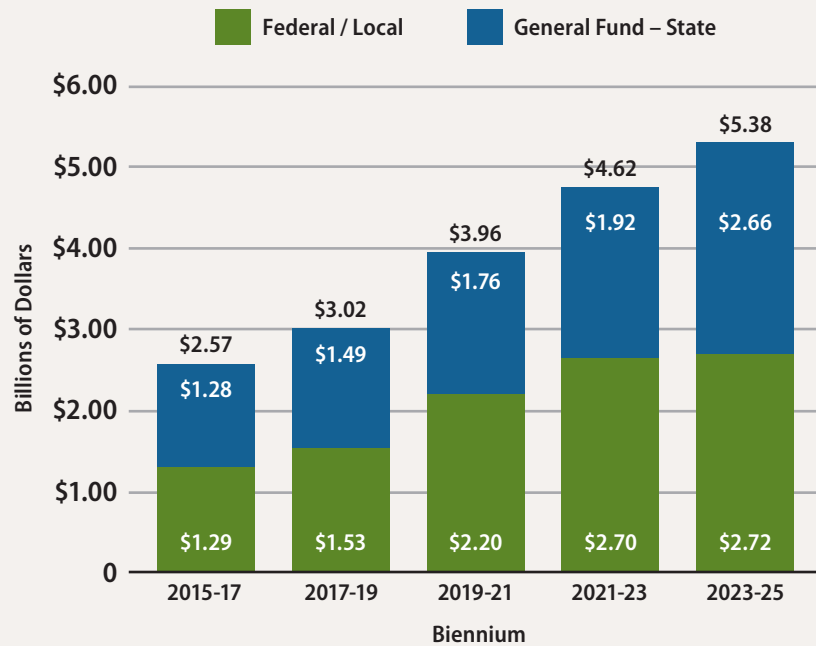


| FUND CATEGORY  | State Funds (millions) | FTE            | Clients*      |
|--|------------------------|----------------|---------------|
| Central Office – Program Support                                     | \$7.4                  | 23.70          |               |
| Field Services   | \$176.1                | 1,207.2        |               |
| State Operated Community Residential (SOLA+IHS+SAIF+Lk. Burien+SOSF) | \$126.4                | 1,086.6        | 256           |
| Residential Habilitation Centers                                     | \$253.8                | 2,473.6        | 454           |
| Community Residential  | \$966.4                |                | 4,352         |
| In-Home Services and Supports  | \$1,021.0              |                | 26,260        |
| Other Community and Professional Services                            | \$82.8                 |                |               |
| Consolidated Maintenance Operations                                  | \$25.9                 | 181.5          |               |
| <b>TOTALS</b>  | <b>\$2,659.8</b>       | <b>4,972.6</b> | <b>31,322</b> |

\* Client counts are the estimated number of unduplicated clients who receive paid services in each fund category.

# Operating Budget Over Time

DATA SOURCE: Agency Financial Reporting System



## Eligibility

A person must first be found eligible to be a client of the Developmental Disabilities Administration before an assessment can be done to determine if they are eligible for the service requested.

**To be found eligible as a client of DDA, a person must:**

- Be a Washington state resident.
- Have evidence of a qualifying developmental disability that began before age 18.
- Have evidence of substantial limitations.

**The Revised Code of Washington 71A.10.020(6) defines a developmental disability.**

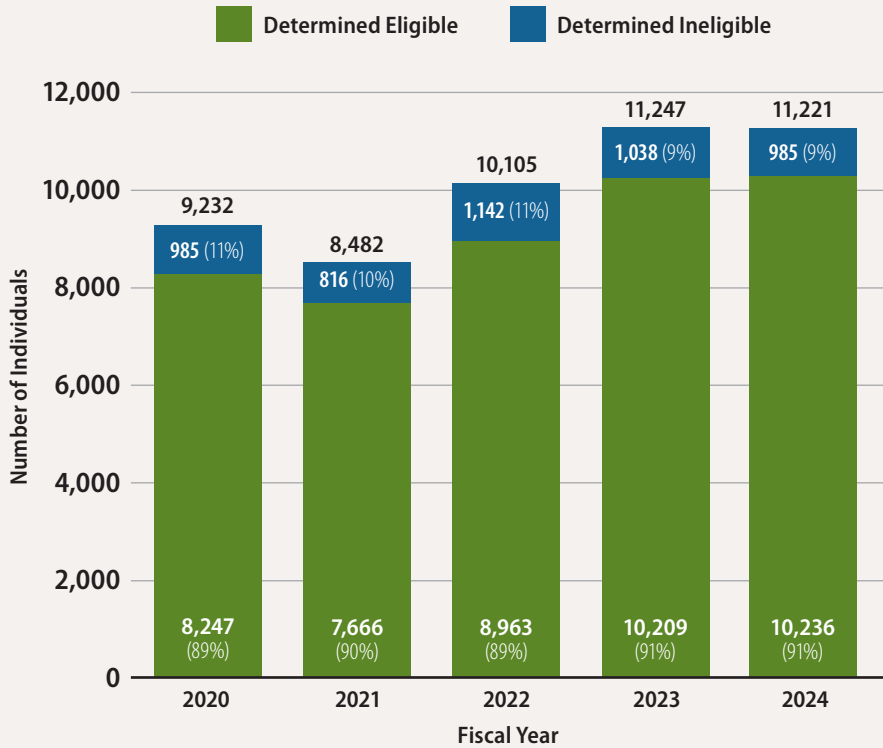
Eligibility starts with completing an [application packet](#).

A person can request a packet be mailed to them by filling out an [online form](#).

Digital applications can be downloaded and submitted via [email](#) as well.

# Initial Eligibility Determinations

DATA SOURCE: CARE, Fiscal Year



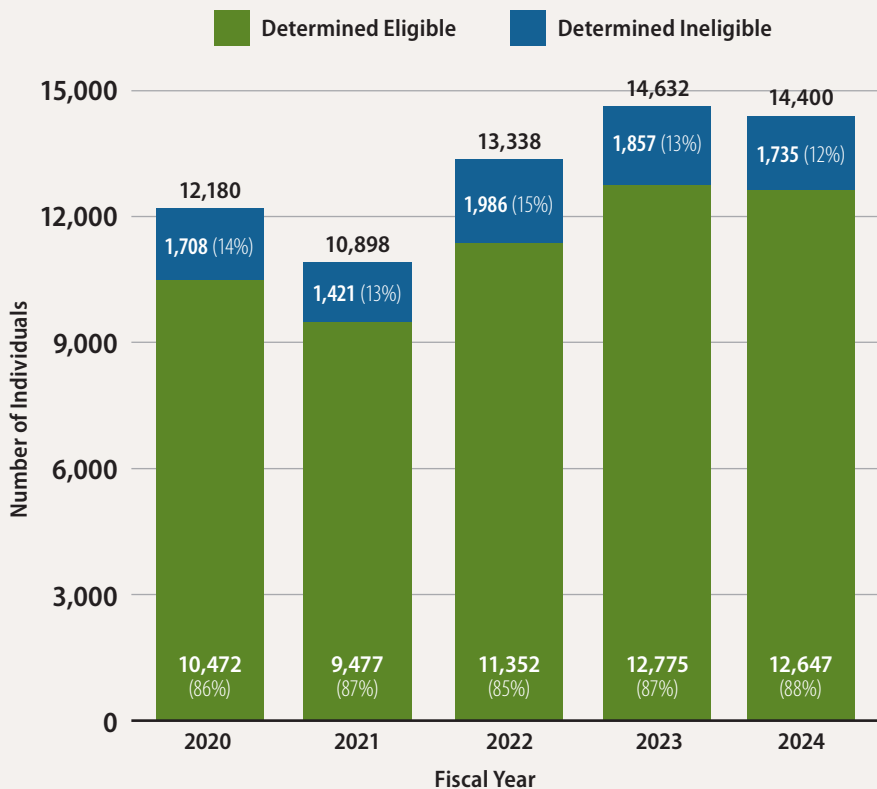
## ELIGIBILITY INSIGHT

DDA makes determinations of whether people are eligible to be clients when:

- They first apply (initial)
- They reapply
- It is time for a review

# Total Eligibility Determinations

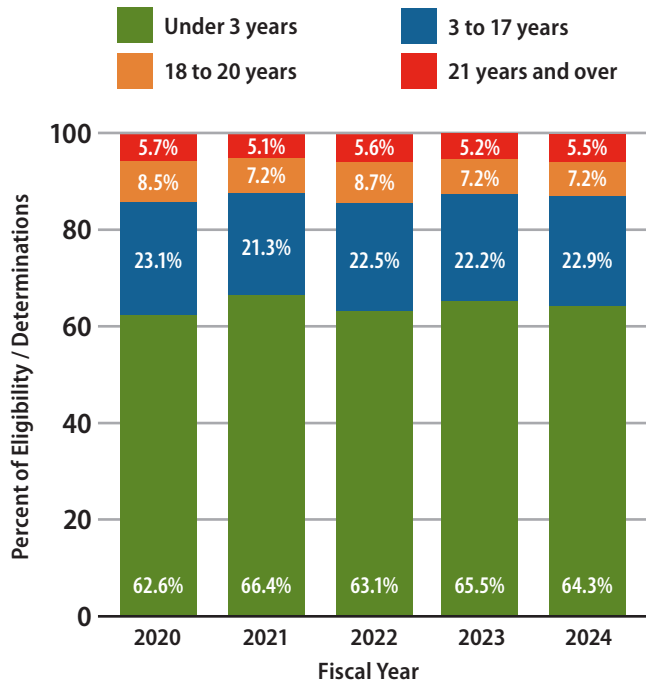
DATA SOURCE: CARE, Fiscal Year



Includes all Initial, Review, and Re-applications determined eligible or ineligible.

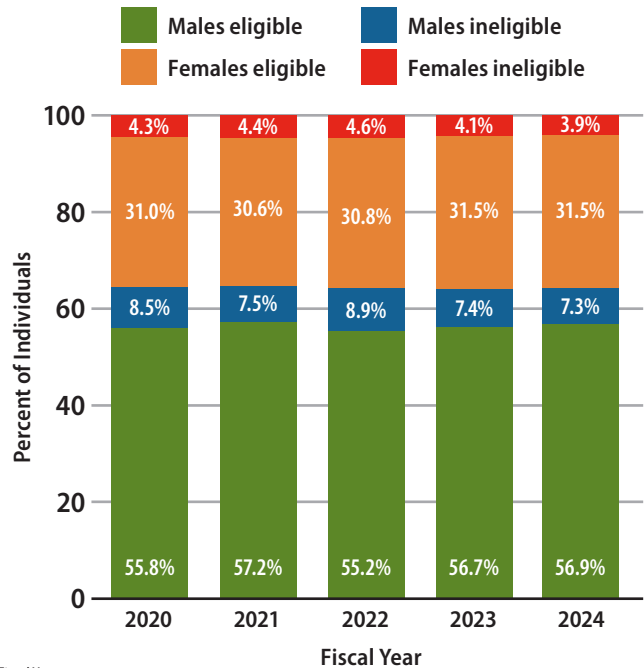
## Total Eligibility Determinations – Age Group

This graph shows the total of all people applying by their age group.



## Percent of Eligibility Determinations – Gender

Includes all Initial, Review, and Re-applications determined eligible or ineligible. Eligible applications on average have been 64.3% males and 35.3% females since 2020. Note: Gender is not required to be reported. Eligibility determinations other than male or female were 0.4% of applications.



DATA SOURCE: CARE, Fiscal Year

## Eligibility Determinations – Race and Ethnicity

Includes all Initial, Review, and Re-applications determined eligible or ineligible.

DATA SOURCE: CARE, Fiscal Year

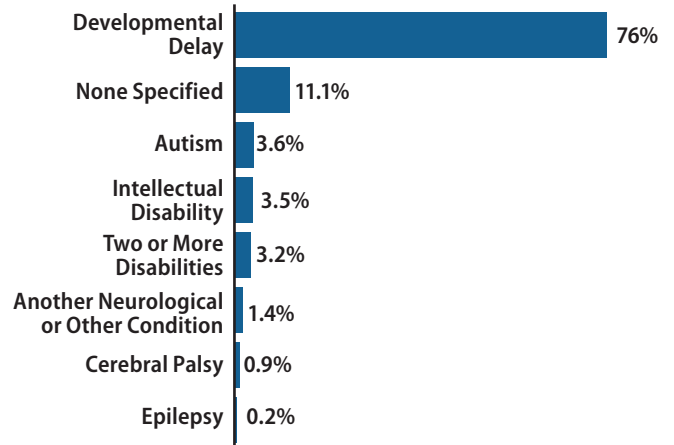
|   | FY20         |              | FY21         |              | FY22         |              | FY23         |              | FY24         |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|   | ELIGIBLE     | INELIGIBLE   | ELIGIBLE     | INELIGIBLE   | ELIGIBLE     | INELIGIBLE   | ELIGIBLE     | INELIGIBLE   | ELIGIBLE     | INELIGIBLE   |
| American Indian or Alaska Native          | 1.1%         | 0.4%         | 1.1%         | 0.4%         | 1.2%         | 0.4%         | 1.3%         | 0.3%         | 1.5%         | 0.2%         |
| Asian                                     | 7.4%         | 0.6%         | 9.0%         | 0.5%         | 9.1%         | 0.7%         | 9.2%         | 0.8%         | 8.8%         | 0.7%         |
| Black or African American                 | 5.2%         | 0.7%         | 5.7%         | 1.0%         | 5.7%         | 1.2%         | 6.3%         | 0.9%         | 6.8%         | 0.8%         |
| Native Hawaiian or Other Pacific Islander | 1.3%         | 0.1%         | 1.0%         | 0.1%         | 1.1%         | 0.3%         | 1.1%         | 0.2%         | 1.3%         | 0.2%         |
| Unreported                                | 10.6%        | 1.1%         | 11.3%        | 1.1%         | 10.0%        | 1.0%         | 10.6%        | 1.0%         | 10.6%        | 1.0%         |
| White                                     | 54.3%        | 8.9%         | 53.0%        | 7.8%         | 51.7%        | 8.7%         | 52.0%        | 7.4%         | 50.3%        | 7.3%         |
| Other                                     | 0.1%         | 0.0%         | 0.1%         | 0.0%         | 0.2%         | 0.1%         | 0.7%         | 0.1%         | 0.5%         | 0.1%         |
| Two or More Races                         | 7.3%         | 1.1%         | 7.1%         | 1.0%         | 7.5%         | 1.3%         | 8.0%         | 1.0%         | 8.0%         | 1.0%         |
| <b>Totals</b>                             | <b>87.2%</b> | <b>12.8%</b> | <b>88.0%</b> | <b>11.9%</b> | <b>86.4%</b> | <b>13.6%</b> | <b>88.5%</b> | <b>11.5%</b> | <b>88.8%</b> | <b>11.2%</b> |
| Hispanic or Latino                        | 19.3%        | 2.3%         | 18.3%        | 2.3%         | 19.2%        | 2.4%         | 20.9%        | 2.9%         | 21.5%        | 2.2%         |

# Eligibility Determinations – Conditions

DATA SOURCE: CARE, Fiscal Year

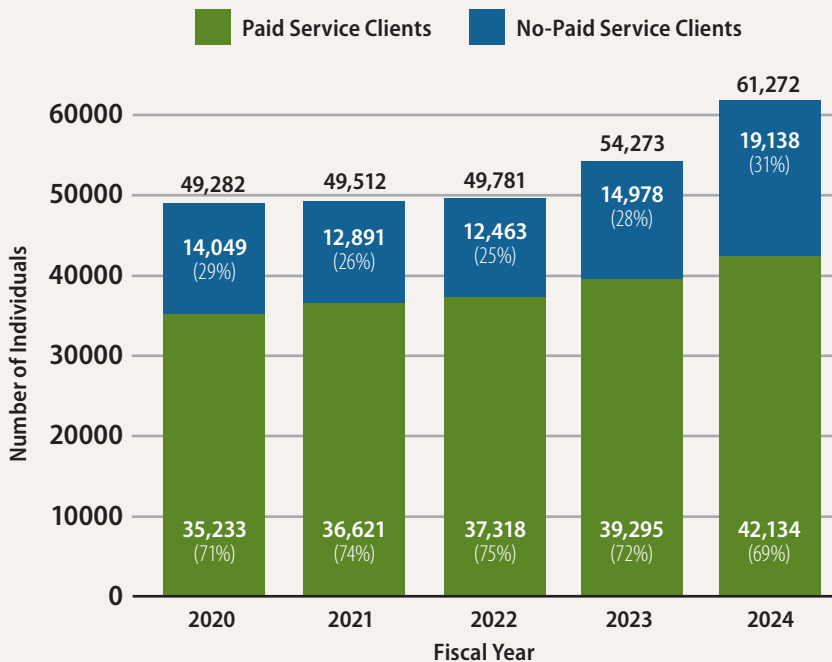
|   | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |
|---|--------|--------|--------|--------|--------|
| Epilepsy                                | 0.6%   | 0.4%   | 0.5%   | 0.3%   | 0.2%   |
| Cerebral Palsy                          | 1.6%   | 1.0%   | 1.3%   | 1.0%   | 0.9%   |
| Another Neurological or Other Condition | 1.8%   | 1.7%   | 1.6%   | 3.4%   | 1.4%   |
| Two or more disabilities                | 2.3%   | 1.8%   | 2.3%   | 2.4%   | 3.2%   |
| Intellectual Disability                 | 5.4%   | 5.3%   | 5.5%   | 4.4%   | 3.5%   |
| Autism                                  | 5.8%   | 5.7%   | 6.3%   | 5.2%   | 3.6%   |
| None Specified                          | 12.7%  | 11.8%  | 13.4%  | 11.5%  | 11.1%  |
| Developmental Delay                     | 69.8%  | 72.2%  | 69.0%  | 71.8%  | 76.0%  |

## Eligibility Determinations by Conditions FY2024



## Eligible Caseload Type: Paid and No-Paid Services

DDA’s caseload is divided into two groups, “Paid” and “No-Paid.” Clients approved to receive a paid service are assigned to a case manager on the paid services caseload and those who are not currently eligible to receive a paid service are assigned to the no-paid services caseload without a case manager.



DATA SOURCE: CARE, Point in time August 2024

The DDA caseload has grown 12.9% during the last FY.

### Since 2020

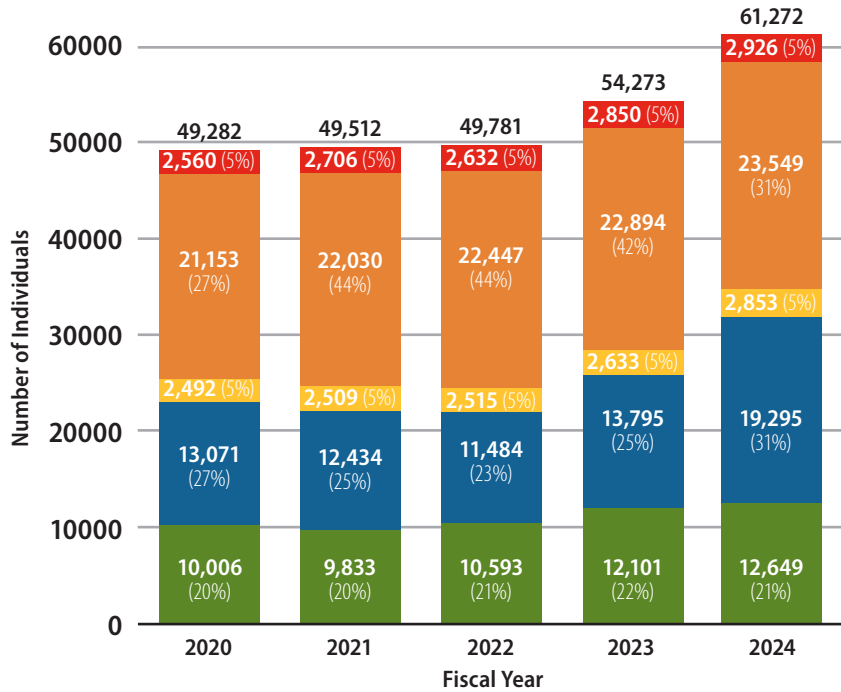
- The DDA caseload has grown at an average annual rate of 4.9%.
- The paid services caseload has increased by 6,901 clients.
- The no-paid services caseload has increased by 5,089 clients.

Approximately 69% of DDA’s caseload is paid services and 31% of the caseload is no paid services.



# Eligible Caseload – Age Group

DATA SOURCE: CARE, Point in time August 2024



The average annual growth rate of the DDA caseload during the last 5 years is 4.9%. The average annual growth rate by age group is:

- 0<3 = 4.0%
- 3<18 = 11.0%
- 18<21 = 2.1%
- 21<62 = 2.6%
- ≥62 = 3.5%

DDA's caseload has grown by 24% over the last five years.

- Age 0<3
- Age 3<18
- Age 18<21
- Age 21<62
- Age ≥62

# Eligibility Caseload – Race/Ethnicity and Caseload Type

DATA SOURCE: CARE, Point in time August 2024

|   | No Paid Caseload |       | Paid Caseload |       | Total Caseload |       | DDA Total | Wa. State Total (as of 2022**) | U.S. Total (as of 2023***) |
|---|------------------|-------|---------------|-------|----------------|-------|-----------|--------------------------------|----------------------------|
|   | FEMALE           | MALE  | FEMALE        | MALE  | FEMALE         | MALE  |           |                                |                            |
| American Indian or Alaska Native              | 1.0%             | 1.4%  | 0.8%          | 1.2%  | 0.8%           | 1.3%  | 2.1%      | 2.0%                           | 1.3%                       |
| Asian   | 2.8%             | 5.4%  | 2.8%          | 4.8%  | 2.8%           | 4.9%  | 7.8%      | 10.3%                          | 6.4%                       |
| Black or African American                     | 2.5%             | 5.0%  | 2.3%          | 4.1%  | 2.4%           | 4.4%  | 6.7%      | 4.5%                           | 13.7%                      |
| Client chooses not to report/unable to report | 3.4%             | 6.1%  | 2.6%          | 4.2%  | 2.8%           | 4.8%  | 7.7%      |                                |                            |
| Native Hawaiian or Other Pacific Islander     | 0.5%             | 0.9%  | 0.4%          | 0.8%  | 0.5%           | 0.8%  | 1.3%      | 1.0%                           | 0.3%                       |
| Other   | 0.4%             | 0.6%  | 0.1%          | 0.2%  | 0.2%           | 0.4%  | 0.6%      |                                |                            |
| White   | 23.1%            | 39.6% | 27.1%         | 42.7% | 25.9%          | 41.8% | 67.7%     | 71.9%                          | 75.3%                      |
| Two or More Races                             | 2.3%             | 4.8%  | 2.1%          | 3.6%  | 2.1%           | 4.0%  | 6.1%      | 10.0%                          | 3.1%                       |
| Grand Total                                   | 36.1%            | 63.7% | 38.1%         | 61.7% | 37.5%          | 62.3% | 100.0%    | 100.0%                         | 100.0%                     |
| Hispanic or Latino*                           | 7.3%             | 13.4% | 5.9%          | 9.9%  | 37.7%          | 62.1% | 17.3%     | 14.5%                          | 19.50%                     |

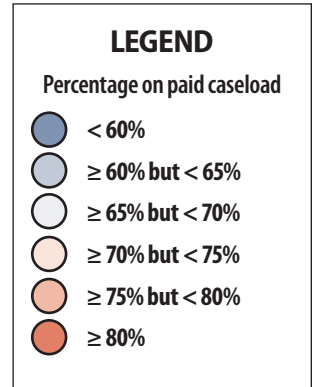
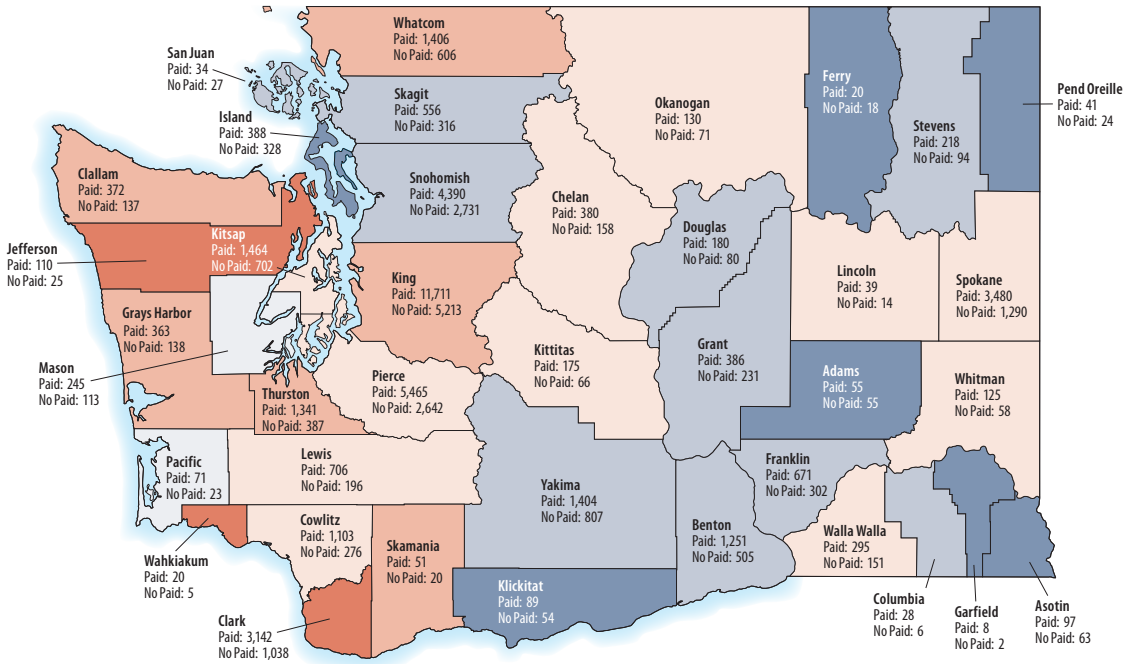
\* A person of Hispanic or Latino origin can be of any race

\*\* Data source: [Washington State Office of Financial Management, Forecasting and Research Division - 2022](#)

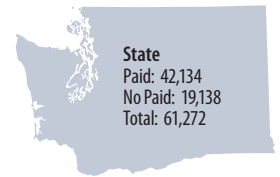
\*\*\*Data source: [United States Census Bureau – July 1, 2023 estimate](#)

# Where Clients Live

## County and Caseload Type

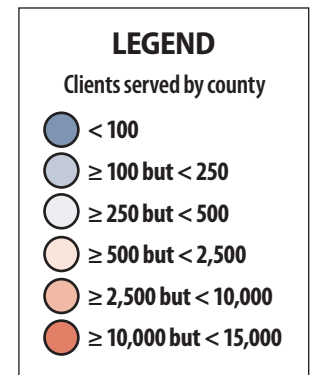
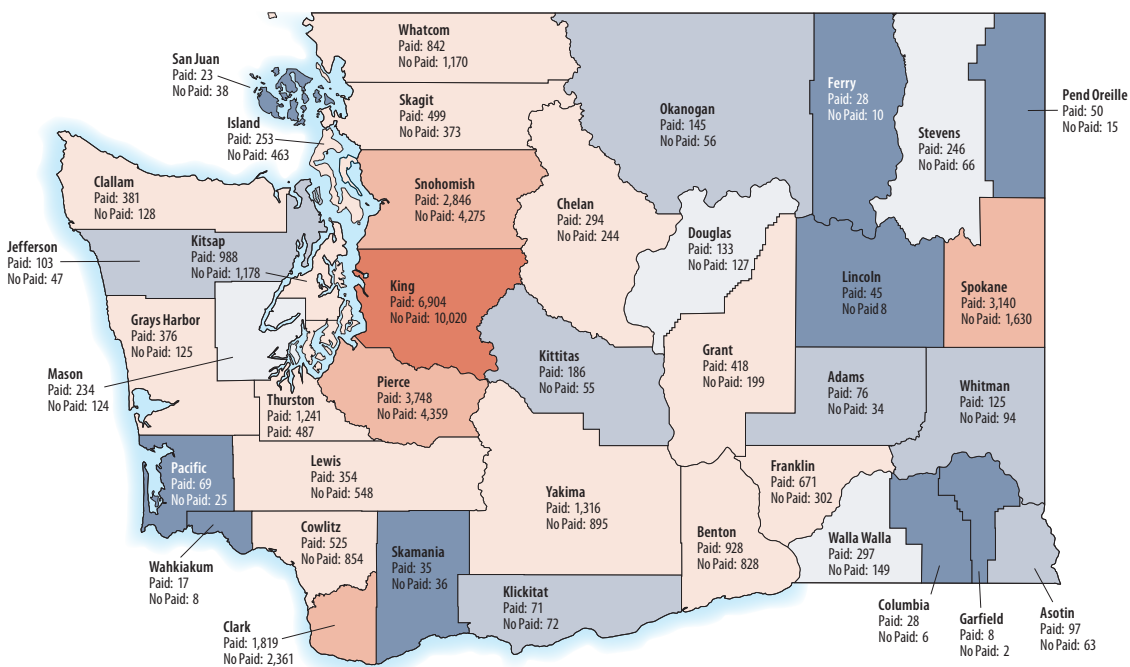


DATA SOURCE: CARE, Point in time August 2024

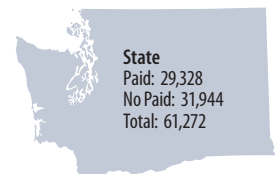


# Where Clients Live

## County and Age



DATA SOURCE: CARE, Point in time August 2024



# Where Clients Live

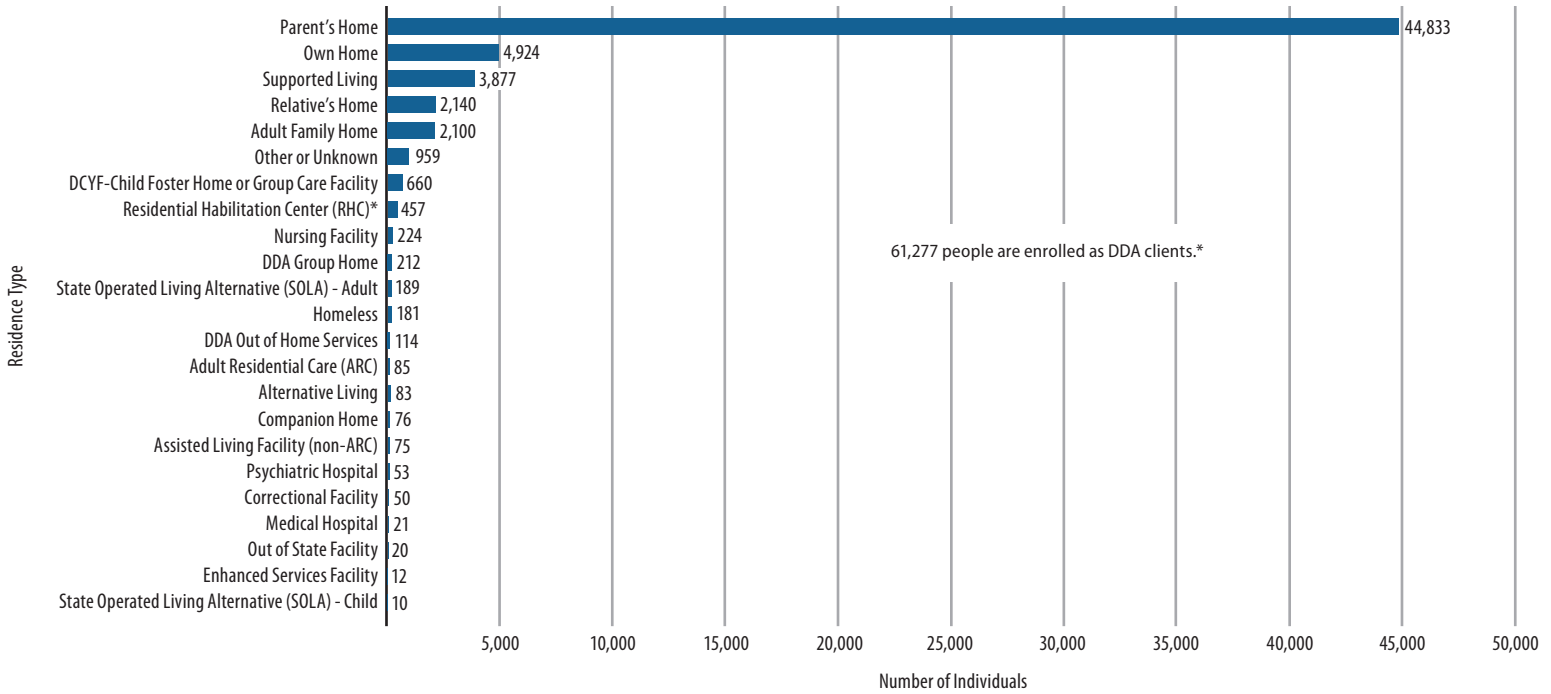
## County, Caseload Type, and Age

DATA SOURCE: CARE, Point in time August 2024

| County       | Paid          | No-Paid       | Total         | This Year's Percent Paid | Last Year's Percent Paid | County       | Adults        | Children      | Total         | Percent Adults | Percent Children |
|--------------|---------------|---------------|---------------|--------------------------|--------------------------|--------------|---------------|---------------|---------------|----------------|------------------|
| Adams        | 55            | 55            | 110           | 50%                      | 57%                      | Adams        | 76            | 34            | 110           | 69%            | 31%              |
| Asotin       | 101           | 59            | 160           | 63%                      | 71%                      | Asotin       | 97            | 63            | 160           | 61%            | 39%              |
| Benton       | 1,251         | 505           | 1,756         | 71%                      | 71%                      | Benton       | 628           | 828           | 1,756         | 53%            | 47%              |
| Chelan       | 380           | 158           | 538           | 71%                      | 68%                      | Chelan       | 294           | 244           | 538           | 55%            | 45%              |
| Clallam      | 372           | 137           | 509           | 73%                      | 73%                      | Clallam      | 381           | 128           | 509           | 75%            | 25%              |
| Clark        | 3,142         | 1,038         | 4,180         | 75%                      | 67%                      | Clark        | 1,819         | 2,361         | 4,180         | 44%            | 56%              |
| Columbia     | 23            | 11            | 34            | 68%                      | 67%                      | Columbia     | 28            | 6             | 34            | 82%            | 18%              |
| Cowlitz      | 1,103         | 276           | 1,379         | 80%                      | 74%                      | Cowlitz      | 525           | 854           | 1,379         | 38%            | 62%              |
| Douglas      | 180           | 80            | 260           | 69%                      | 67%                      | Douglas      | 133           | 127           | 260           | 51%            | 49%              |
| Ferry        | 20            | 18            | 38            | 53%                      | 58%                      | Ferry        | 28            | 10            | 38            | 74%            | 26%              |
| Franklin     | 671           | 302           | 973           | 69%                      | 70%                      | Franklin     | 358           | 615           | 973           | 37%            | 63%              |
| Garfield     | 6             | 4             | 10            | 60%                      | 50%                      | Garfield     | 8             | 2             | 10            | 80%            | 20%              |
| Grant        | 386           | 231           | 617           | 63%                      | 65%                      | Grant        | 418           | 199           | 617           | 68%            | 32%              |
| Grays Harbor | 363           | 138           | 501           | 72%                      | 75%                      | Grays Harbor | 376           | 125           | 501           | 75%            | 25%              |
| Island       | 388           | 328           | 716           | 54%                      | 62%                      | Island       | 253           | 463           | 716           | 35%            | 65%              |
| Jefferson    | 115           | 35            | 150           | 77%                      | 84%                      | Jefferson    | 103           | 47            | 150           | 69%            | 31%              |
| King         | 11,711        | 5,213         | 16,924        | 69%                      | 77%                      | King         | 6,904         | 10,020        | 16,924        | 41%            | 59%              |
| Kitsap       | 1,464         | 702           | 2,166         | 68%                      | 70%                      | Kitsap       | 988           | 1,178         | 2,166         | 46%            | 54%              |
| Kittitas     | 175           | 66            | 241           | 73%                      | 74%                      | Kittitas     | 186           | 55            | 241           | 77%            | 23%              |
| Klickitat    | 89            | 54            | 143           | 62%                      | 59%                      | Klickitat    | 71            | 72            | 143           | 50%            | 50%              |
| Lewis        | 706           | 196           | 902           | 78%                      | 74%                      | Lewis        | 354           | 548           | 902           | 39%            | 61%              |
| Lincoln      | 39            | 14            | 53            | 74%                      | 73%                      | Lincoln      | 45            | 8             | 53            | 85%            | 15%              |
| Mason        | 245           | 113           | 358           | 68%                      | 68%                      | Mason        | 234           | 124           | 358           | 65%            | 35%              |
| Okanogan     | 130           | 71            | 201           | 65%                      | 71%                      | Okanogan     | 145           | 56            | 201           | 72%            | 28%              |
| Pacific      | 71            | 23            | 94            | 76%                      | 68%                      | Pacific      | 69            | 25            | 94            | 73%            | 27%              |
| Pend Oreille | 41            | 24            | 65            | 63%                      | 55%                      | Pend Oreille | 50            | 15            | 65            | 77%            | 23%              |
| Pierce       | 5465          | 2,642         | 8,107         | 67%                      | 73%                      | Pierce       | 3,748         | 4,359         | 8,107         | 46%            | 54%              |
| San Juan     | 34            | 27            | 61            | 56%                      | 67%                      | San Juan     | 23            | 38            | 61            | 38%            | 62%              |
| Skagit       | 556           | 316           | 872           | 64%                      | 68%                      | Skagit       | 499           | 373           | 872           | 57%            | 43%              |
| Skamania     | 51            | 20            | 71            | 72%                      | 78%                      | Skamania     | 35            | 36            | 71            | 49%            | 51%              |
| Snohomish    | 4,390         | 2,731         | 7,121         | 62%                      | 69%                      | Snohomish    | 2,846         | 4,275         | 7,121         | 40%            | 60%              |
| Spokane      | 3,480         | 1,290         | 4,770         | 73%                      | 73%                      | Spokane      | 3,140         | 1,630         | 4,770         | 66%            | 34%              |
| Stevens      | 218           | 94            | 312           | 70%                      | 70%                      | Stevens      | 246           | 66            | 312           | 79%            | 21%              |
| Thurston     | 1,341         | 387           | 1,728         | 78%                      | 77%                      | Thurston     | 1,241         | 487           | 1,728         | 72%            | 28%              |
| Wahkiakum    | 20            | 5             | 25            | 80%                      | 83%                      | Wahkiakum    | 17            | 8             | 25            | 68%            | 32%              |
| Walla Walla  | 295           | 151           | 446           | 66%                      | 70%                      | Walla Walla  | 297           | 149           | 446           | 67%            | 33%              |
| Whatcom      | 1,406         | 606           | 2,012         | 70%                      | 80%                      | Whatcom      | 842           | 1,170         | 2,012         | 42%            | 58%              |
| Whitman      | 161           | 58            | 219           | 74%                      | 72%                      | Whitman      | 125           | 94            | 219           | 57%            | 43%              |
| Yakima       | 1,404         | 807           | 2,211         | 65%                      | 66%                      | Yakima       | 1,316         | 895           | 2,211         | 60%            | 40%              |
| Unspecified* | 86            | 153           | 239           | 36%                      | 42%                      | Unspecified* | 82            | 157           | 239           | 34%            | 66%              |
| <b>Total</b> | <b>42,134</b> | <b>19,138</b> | <b>61,272</b> | <b>69%</b>               | <b>72%</b>               | <b>Total</b> | <b>29,328</b> | <b>31,944</b> | <b>61,272</b> | <b>48%</b>     | <b>52%</b>       |

# Where Clients Live – Residence Type

DATA SOURCE: CARE, Point in time August 2024



## Residence Type by Age

DATA SOURCE: CARE Point in time August 2024

| RESIDENCE  | ADULT | CHILD | GRAND TOTAL |
|--|-------|-------|-------------|
| State Operated Living Alternative (SOLA) – Child | 6     | 4     | 10          |
| Out-of-State Facility                            | 4     | 8     | 12          |
| Enhanced Services Facility                       | 19    | 1     | 20          |
| Medical Hospital                                 | 14    | 7     | 21          |
| Correctional Facility                            | 50    |       | 50          |
| Psychiatric Hospital                             | 47    | 6     | 53          |
| Alternative Living                               | 73    | 2     | 75          |
| Assisted Living Facility                         | 75    | 1     | 76          |
| Companion Home                                   | 83    |       | 83          |
| Adult Residential Care                           | 84    | 1     | 85          |
| DDA Out-of-Home Services                         | 34    | 80    | 114         |
| Homeless   | 142   | 39    | 181         |

| RESIDENCE                                     | ADULT         | CHILD         | GRAND TOTAL   |
|---|---------------|---------------|---------------|
| Nursing Facility                              | 189           |               | 189           |
| State Operated Living Alternative (SOLA)      | 212           |               | 212           |
| DDA Group Home                                | 223           | 1             | 224           |
| Residential Habilitation Center (RHC)*        | 452           | 5             | 457           |
| DCYF-Child Foster Home or Group Care Facility | 45            | 615           | 660           |
| Other or Unknown                              | 710           | 249           | 959           |
| Adult Family Home                             | 2,100         |               | 2,100         |
| Relative's Home                               | 1,538         | 602           | 2,140         |
| Supported Living                              | 3,877         |               | 3,877         |
| Own Home                                      | 4,662         | 262           | 4,924         |
| Parent's Home                                 | 14,768        | 30,065        | 44,833        |
| <b>Total</b>                                  | <b>29,328</b> | <b>31,944</b> | <b>61,272</b> |

DATA SOURCE: CARE, Point in time August 2024

\* Number for Residential Habilitation Centers updated based on revised data. Numbers might not add to totals due to this line of data.

# Residence Type by Age and Region

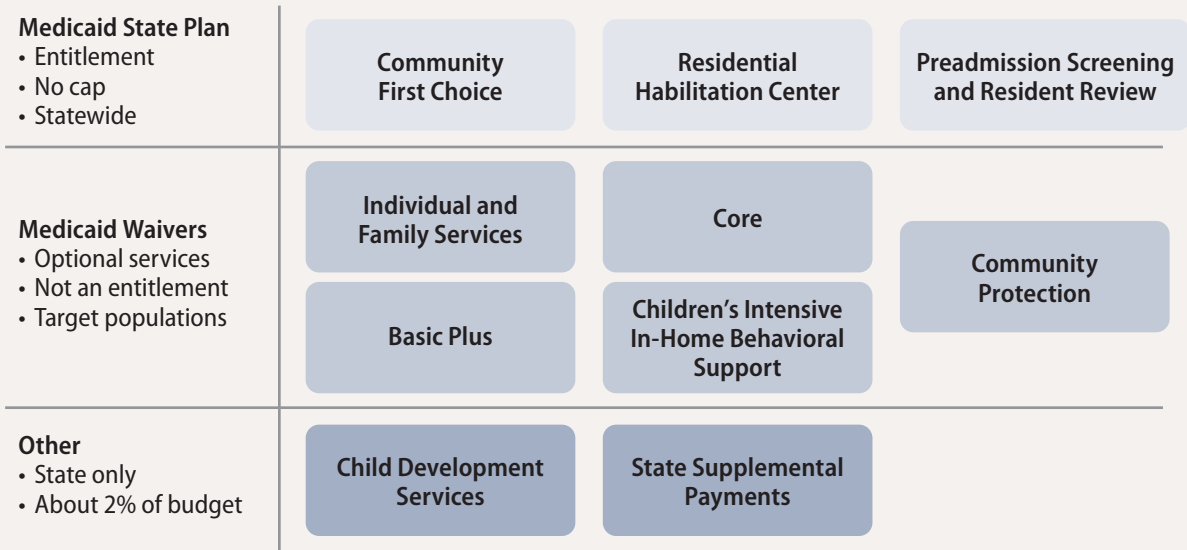
DATA SOURCE: CARE, Point in time August 2024

| RESIDENCE   | REGION 1     |              | REGION 2      |               | REGION 3     |               | GRAND TOTAL   |
|---|--------------|--------------|---------------|---------------|--------------|---------------|---------------|
|   | ADULT        | CHILD        | ADULT         | CHILD         | ADULT        | CHILD         |               |
| Adult Family Home                                     | 417          | –            | 929           | –             | 754          | –             | 2,100         |
| Adult Residential Care                                | 48           | –            | 9             | 1             | 27           | –             | 85            |
| Alternative Living                                    | 63           | 1            | 10            | 1             | –            | –             | 75            |
| Assisted Living Facility (Non-Adult Residential Care) | 37           | –            | 17            | –             | 21           | 1             | 76            |
| Companion Home  | 21           | –            | 24            | –             | 38           | –             | 83            |
| Correctional Facility                                 | 23           | –            | 9             | –             | 18           | –             | 50            |
| DCYF-Child Foster Home or Group Care Facility         | 16           | 135          | 9             | 182           | 20           | 298           | 660           |
| DDA Group Home  | 13           | –            | 133           | –             | 77           | 1             | 224           |
| DDA Out-of-Home Services                              | 24           | 31           | 3             | 17            | 7            | 32            | 114           |
| Enhanced Services Facility                            | 13           | –            | 4             | –             | 2            | 1             | 20            |
| Homeless  | 56           | 11           | 51            | 22            | 35           | 6             | 181           |
| Medical Hospital                                      | 6            | 1            | 4             | 5             | 4            | 1             | 21            |
| Nursing Facility                                      | 61           | –            | 61            | –             | 67           | –             | 189           |
| Other or Unknown                                      | 208          | 43           | 272           | 123           | 230          | 83            | 959           |
| Out-of-State Facility                                 | 1            | –            | 3             | 6             | –            | 2             | 12            |
| Own Home  | 1,318        | 62           | 1,775         | 111           | 1,569        | 89            | 4,924         |
| Parent's Home   | 3,857        | 4,717        | 5,937         | 15,771        | 4,974        | 9,577         | 44,833        |
| Psychiatric Hospital                                  | 13           | 3            | 15            | 3             | 19           | –             | 53            |
| Relative's Home                                       | 500          | 174          | 500           | 183           | 538          | 245           | 2,140         |
| Residential Habilitation Center*                      | 190          | 1            | 177           | 2             | 85           | 2             | 457           |
| State-Operated Living Alternative                     | 60           | –            | 69            | –             | 83           | –             | 212           |
| State-Operated Living Alternative – Child             | 1            | 1            | –             | –             | 5            | 3             | 10            |
| Supported Living                                      | 1,079        | –            | 1,469         | –             | 1,329        | –             | 3,877         |
| <b>GRAND TOTAL</b>                                    | <b>8,001</b> | <b>5,179</b> | <b>11,450</b> | <b>16,426</b> | <b>9,877</b> | <b>10,339</b> | <b>61,272</b> |

\* Number for Residential Habilitation Centers updated based on revised data. Numbers might not add to totals due to this line of data.

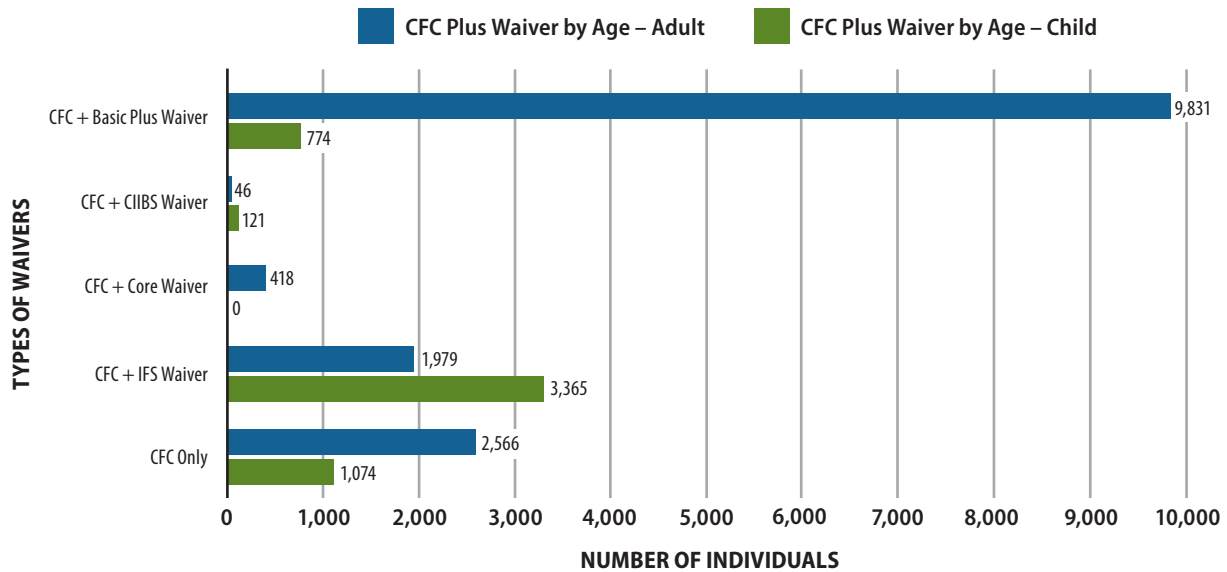
# Programs and Services

The Developmental Disabilities Administration provides services through the Medicaid State Plan and five 1915c waivers and has a small amount of funding for services that do not have a federal match.



## Community First Choice and Waiver Eligibility

DATA SOURCE: CARE, Point in time August 2024



|                                  | FY 2022       | FY 2023       | FY 2024       |
|----------------------------------|---------------|---------------|---------------|
| CFC – Children                   | 4,528         | 4,828         | 5,334         |
| CFC – Adults                     | 13,908        | 14,359        | 14,842        |
| <b>Total of clients with CFC</b> | <b>18,436</b> | <b>19,187</b> | <b>20,176</b> |

| WAIVER                  | ADULT         | CHILD        | TOTAL         |
|-------------------------|---------------|--------------|---------------|
| CFC only                | 2,566         | 1,074        | 3,640         |
| CFC + IFS Waiver        | 1,979         | 3,365        | 5,344         |
| CFC + Basic Plus Waiver | 9,831         | 774          | 10,605        |
| CFC + Core Waiver       | 418           | –            | 418           |
| CFC + CIIBS Waiver      | 46            | 121          | 167           |
| Community Protection    | 2             | –            | 2             |
| <b>TOTAL</b>            | <b>14,842</b> | <b>5,334</b> | <b>20,176</b> |

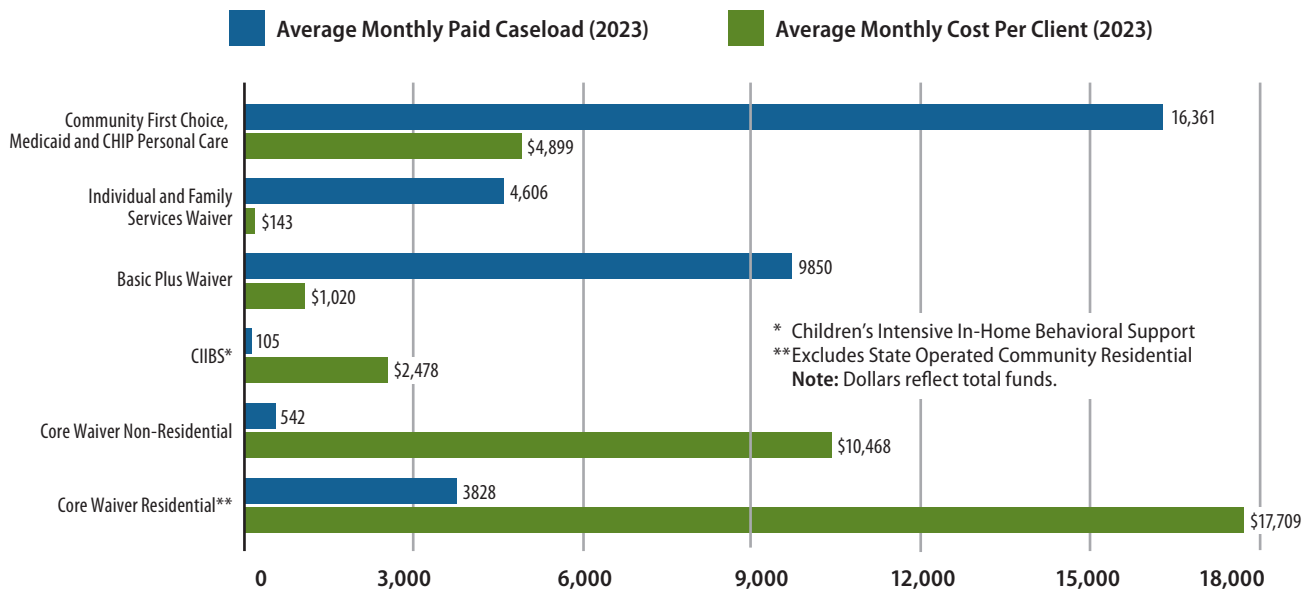
# DDA Home and Community Based Services Waiver Enrollment

DATA SOURCE: CARE, Point in time August 2024

| Waiver   | 2020          |              |               | 2021          |              |               | 2022          |              |               | 2023          |              |               | 2024          |              |               |
|--|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|
|  | Adults        | Child        | Total         | Adults        | Child        | Total         | Adults        | Child        | Total         | Adults        | Child        | Total         | Adults        | Child        | Total         |
| Individual and Family Services                   | 2,181         | 4,126        | 6,307         | 2,432         | 3,814        | 6,246         | 2,208         | 3,974        | 6,182         | 2,129         | 4,015        | 6,144         | 2,162         | 4,178        | 6,340         |
| Basic Plus                                       | 9,144         | 343          | 9,487         | 9,446         | 304          | 9,750         | 10,103        | 454          | 10,557        | 10,839        | 718          | 11,557        | 11,375        | 873          | 12,248        |
| Core   | 4,526         | 69           | 4,595         | 4,510         | 47           | 4,557         | 4,485         | 59           | 4,544         | 4,460         | 49           | 4,509         | 4,547         | 45           | 4,592         |
| Community Protection                             | 408           | 0            | 408           | 401           | 0            | 401           | 389           | 0            | 389           | 362           | 0            | 362           | 326           | 0            | 326           |
| Children's In-home Intensive Behavioral Supports | 21            | 68           | 89            | 32            | 63           | 95            | 32            | 135          | 167           | 42            | 152          | 194           | 48            | 137          | 185           |
| <b>TOTALS</b>                                    | <b>16,280</b> | <b>4,606</b> | <b>20,886</b> | <b>16,821</b> | <b>4,228</b> | <b>21,049</b> | <b>17,217</b> | <b>4,622</b> | <b>21,839</b> | <b>17,832</b> | <b>4,934</b> | <b>22,766</b> | <b>18,458</b> | <b>5,233</b> | <b>23,691</b> |

## Home and Community Based Caseload

DATA SOURCE: DataMart ProviderOne Payments, Fiscal Year 2024



# Waiver Enrollment by County

DATA SOURCE: CARE, Point in time August 2024

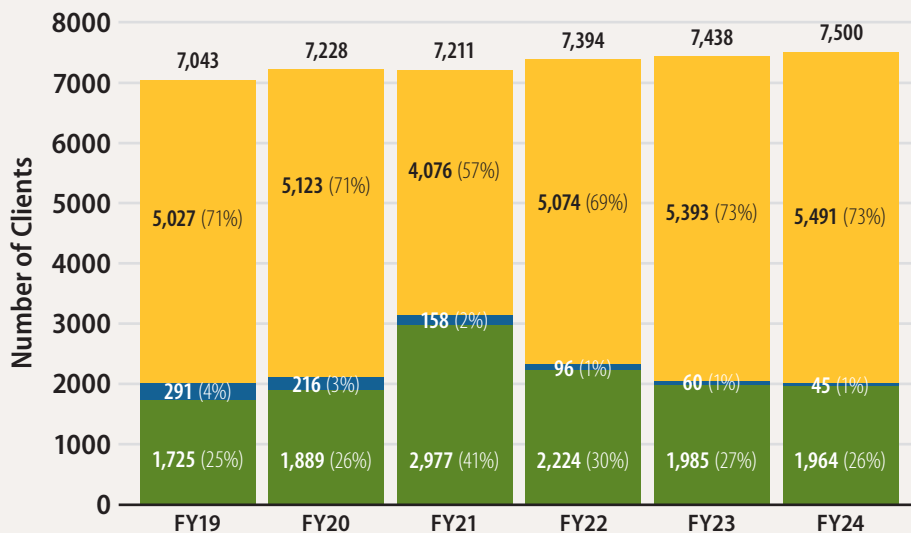
| County       | Basic Plus | CIIBS Waiver | Community Protection | Core  | IFS   | N/A    | Total  | County        | Basic Plus | CIIBS Waiver | Community Protection | Core | IFS | N/A   | Total |
|--------------|------------|--------------|----------------------|-------|-------|--------|--------|---------------|------------|--------------|----------------------|------|-----|-------|-------|
| Adams        | 15         | –            | –                    | 1     | 12    | 82     | 110    | Lewis         | 183        | 4            | –                    | 19   | 81  | 615   | 902   |
| Asotin       | 29         | –            | –                    | 22    | 19    | 90     | 160    | Lincoln       | 12         | –            | –                    | 1    | 13  | 27    | 53    |
| Benton       | 337        | 12           | 2                    | 147   | 293   | 965    | 1,756  | Mason         | 105        | –            | –                    | 45   | 39  | 169   | 358   |
| Chelan       | 128        | –            | –                    | 52    | 68    | 290    | 538    | Okanogan      | 46         | –            | –                    | 14   | 20  | 121   | 201   |
| Clallam      | 192        | 3            | –                    | 55    | 65    | 194    | 509    | Other/Unknown | 12         | 1            | –                    | 2    | 13  | 211   | 239   |
| Clark        | 867        | 16           | 28                   | 246   | 473   | 2,550  | 4,180  | Pacific       | 43         | –            | –                    | –    | 16  | 35    | 94    |
| Columbia     | 12         | –            | –                    | 2     | 3     | 17     | 34     | Pend Oreille  | 17         | –            | –                    | 1    | 4   | 43    | 65    |
| Cowlitz      | 200        | 2            | –                    | 142   | 87    | 948    | 1,379  | Pierce        | 1,650      | 22           | 65                   | 552  | 797 | 5,021 | 8,107 |
| Douglas      | 36         | 1            | –                    | 37    | 41    | 145    | 260    | San Juan      | 13         | –            | –                    | –    | 6   | 42    | 61    |
| Ferry        | 11         | –            | –                    | –     | 3     | 24     | 38     | Skagit        | 213        | 1            | 7                    | 62   | 109 | 480   | 872   |
| Franklin     | 123        | 3            | 3                    | 27    | 164   | 653    | 973    | Skamania      | 15         | 1            | –                    | 3    | 5   | 47    | 71    |
| Garfield     | 3          | –            | –                    | –     | 2     | 5      | 10     | Snohomish     | 1,351      | 31           | 36                   | 362  | 656 | 4,685 | 7,121 |
| Grant        | 126        | 1            | –                    | 38    | 93    | 359    | 617    | Spokane       | 1,126      | 19           | 54                   | 608  | 597 | 2,366 | 4,770 |
| Grays Harbor | 181        | 3            | –                    | 67    | 42    | 208    | 501    | Stevens       | 109        | –            | 1                    | 15   | 44  | 143   | 312   |
| Island       | 111        | 1            | –                    | 30    | 53    | 521    | 716    | Thurston      | 575        | 6            | 42                   | 242  | 275 | 588   | 1,728 |
| Jefferson    | 64         | 2            | –                    | 13    | 15    | 56     | 150    | Wahkiakum     | 8          | –            | –                    | 1    | 5   | 11    | 25    |
| King         | 2,969      | 44           | 59                   | 1,089 | 1,429 | 11,334 | 16,924 | Walla Walla   | 94         | 1            | 1                    | 78   | 18  | 254   | 446   |
| Kitsap       | 470        | 4            | 13                   | 138   | 236   | 1,305  | 2,166  | Whatcom       | 365        | 2            | –                    | 197  | 221 | 1,227 | 2,012 |
| Kittitas     | 61         | 1            | 2                    | 54    | 23    | 100    | 241    | Whitman       | 46         | 1            | –                    | 29   | 15  | 128   | 219   |
| Klickitat    | 14         | –            | –                    | –     | 13    | 116    | 143    | Yakima        | 316        | 3            | 13                   | 201  | 272 | 1,406 | 2,211 |

|             | Basic Plus | CIIBS Waiver | Community Protection | Core  | IFS   | N/A    | GRAND TOTAL |
|-------------|------------|--------------|----------------------|-------|-------|--------|-------------|
| GRAND TOTAL | 12,248     | 185          | 326                  | 4,592 | 6,340 | 37,581 | 61,272      |

# Supported Employment

DATA SOURCE: CARE, Fiscal Year

## Supported Employment by Wage Status



## Weekly Average Support Hours, Paid Hours Worked and Wages

|                            | Support Hours per week | Work Hours per week | Wages per week |
|----------------------------|------------------------|---------------------|----------------|
| Individual Employment      | 2.4                    | 10                  | \$180.70       |
| Group Supported Employment | 2.4                    | 7.6                 | \$125.78       |
| Community Inclusion        | 2.2                    | N/A                 | N/A            |

Supported Employment includes both Individual Employment and Group Supported Employment.  
Note: Dollars reflect total funds.

- ≥ Minimum Wage and/or Self-Employed
- Subminimum Wage
- Job Seeking - No Wages Reported



# Employment and Day Program Services by County

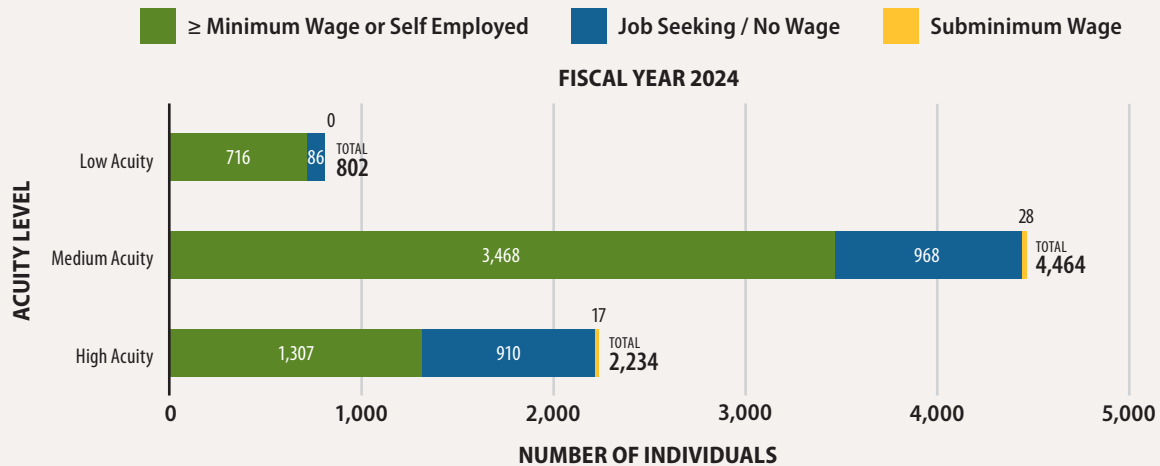
DATA SOURCE: CARE, Point in time August 2024

| County       | Group Supported Employment | Individual Employment | Community Inclusion | Total |
|--------------|----------------------------|-----------------------|---------------------|-------|
| Adams        |                            | 6                     | 4                   | 10    |
| Asotin       | 10                         | 12                    | 9                   | 31    |
| Benton       | 17                         | 102                   | 72                  | 191   |
| Chelan       | 5                          | 105                   | 105                 | 215   |
| Clallam      |                            | 113                   | 97                  | 210   |
| Clark        |                            | 511                   | 184                 | 695   |
| Columbia     | 1                          | 4                     | 8                   | 13    |
| Cowlitz      |                            | 82                    | 96                  | 178   |
| Douglas      | 3                          | 34                    | 51                  | 88    |
| Ferry        |                            | 2                     | 3                   | 4     |
| Franklin     | 11                         | 29                    | 13                  | 53    |
| Garfield     |                            | 2                     |                     | 2     |
| Grant        | 10                         | 47                    | 31                  | 88    |
| Grays Harbor |                            | 99                    | 47                  | 146   |
| Island       |                            | 81                    | 26                  | 107   |
| Jefferson    | 4                          | 29                    | 41                  | 74    |
| King         | 7                          | 2,290                 | 398                 | 2,695 |
| Kitsap       | 1                          | 298                   | 71                  | 370   |
| Kittitas     |                            | 37                    | 51                  | 88    |
| Klickitat    |                            | 3                     | 1                   | 4     |

| County              | Group Supported Employment | Individual Employment | Community Inclusion | Total         |
|---------------------|----------------------------|-----------------------|---------------------|---------------|
| Lewis               |                            | 63                    | 18                  | 81            |
| Lincoln             |                            | 5                     | 4                   | 9             |
| Mason               |                            | 63                    | 28                  | 88            |
| Okanogan            |                            | 22                    | 17                  | 39            |
| Pacific             |                            | 25                    | 18                  | 43            |
| Pend Oreille        |                            | 5                     | 4                   | 9             |
| Pierce              | 55                         | 836                   | 174                 | 1,065         |
| San Juan            |                            | 9                     | 7                   | 16            |
| Skagit              | 5                          | 167                   | 60                  | 232           |
| Skamania            |                            | 13                    | 5                   | 18            |
| Snohomish           | 1                          | 884                   | 190                 | 1,075         |
| Spokane             | 27                         | 627                   | 300                 | 954           |
| Stevens             |                            | 57                    | 46                  | 103           |
| Thurston            |                            | 403                   | 62                  | 465           |
| Wahkiakum           |                            | 4                     |                     | 4             |
| Walla Walla         | 11                         | 59                    | 66                  | 136           |
| Whatcom             | 42                         | 340                   | 44                  | 426           |
| Whitman             | 8                          | 29                    | 10                  | 47            |
| Yakima              |                            | 148                   | 168                 | 316           |
| <b>GRAND TOTALS</b> | <b>218</b>                 | <b>7,645</b>          | <b>2,526</b>        | <b>10,389</b> |

# Supported Employment - Wage Status and Acuity\* Level

DATA SOURCE: CARE, Fiscal Year



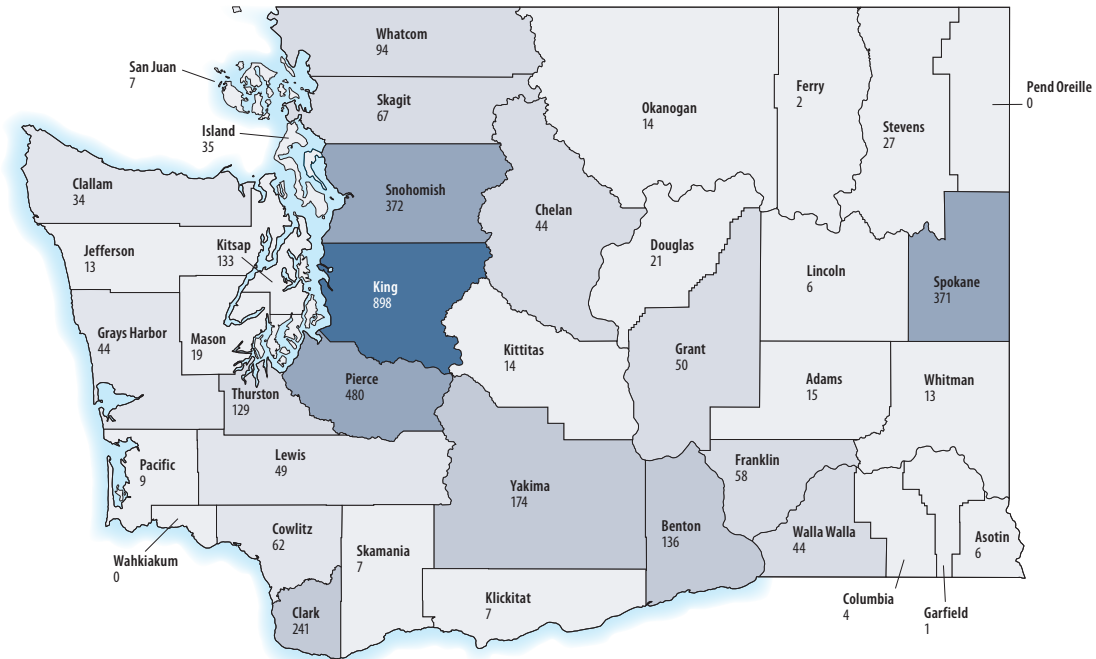
\*Acuity refers to the level of support needed. Acuity data excludes Pre-Admission Screening and Resident Review.

# High School Transitions

DATA SOURCE: CARE, Point in time. August 2024

| County       | 2025 | 2026 | 2027 | 2028 | Total |
|--------------|------|------|------|------|-------|
| Adams        | 4    | 4    | 3    | 4    | 15    |
| Asotin       |      | 3    | 2    | 1    | 6     |
| Benton       | 33   | 24   | 37   | 42   | 136   |
| Chelan       | 10   | 11   | 9    | 14   | 44    |
| Clallam      | 11   | 7    | 10   | 6    | 34    |
| Clark        | 58   | 59   | 75   | 49   | 241   |
| Columbia     | 1    | 1    | 1    | 1    | 4     |
| Cowlitz      | 14   | 12   | 20   | 16   | 62    |
| Douglas      | 6    | 4    | 7    | 4    | 21    |
| Ferry        |      |      |      | 2    | 2     |
| Franklin     | 15   | 13   | 17   | 13   | 58    |
| Garfield     |      | 1    |      |      | 1     |
| Grant        | 12   | 17   | 13   | 8    | 50    |
| Grays Harbor | 7    | 17   | 10   | 10   | 44    |
| Island       | 12   | 11   | 4    | 8    | 35    |
| Jefferson    | 4    | 3    | 4    | 2    | 13    |
| King         | 235  | 244  | 208  | 211  | 898   |
| Kitsap       | 24   | 29   | 46   | 34   | 133   |
| Kittitas     | 3    | 6    | 3    | 4    | 14    |
| Klickitat    | 1    | 3    | 2    | 1    | 7     |

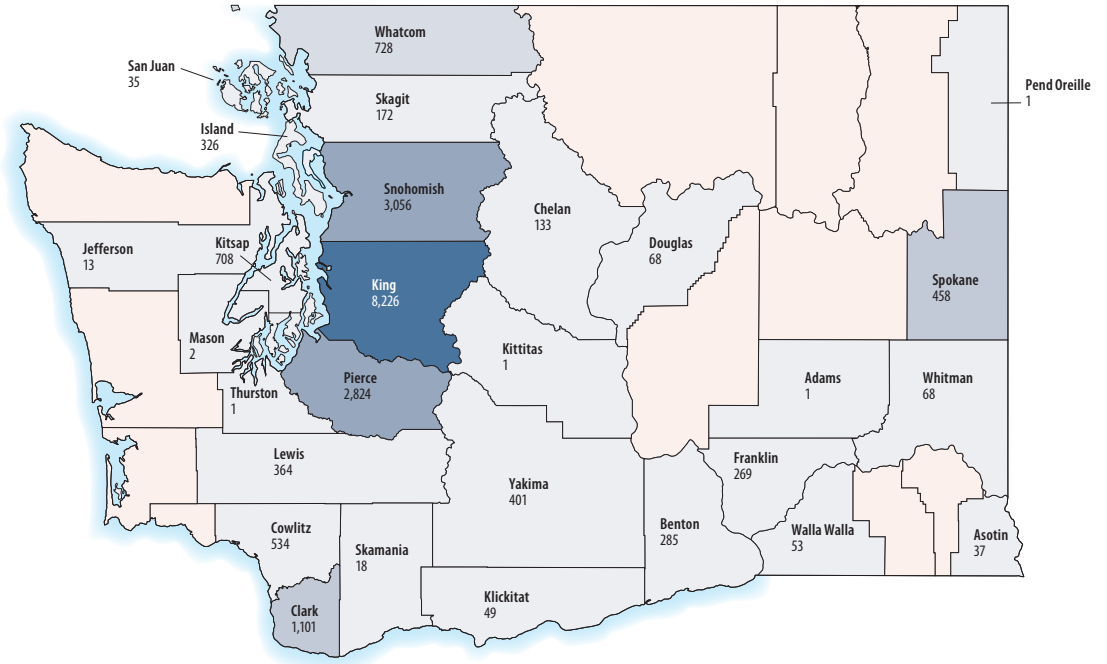
| County              | 2025       | 2026       | 2027       | 2028       | Total        |
|---------------------|------------|------------|------------|------------|--------------|
| Lewis               | 6          | 6          | 16         | 21         | 49           |
| Lincoln             | 3          | 2          | 1          |            | 6            |
| Mason               | 6          | 5          | 6          | 2          | 19           |
| Okanogan            | 1          | 3          | 4          | 6          | 14           |
| Pacific             | 6          | 1          | 1          | 1          | 9            |
| Pend Oreille        |            |            |            |            |              |
| Pierce              | 105        | 134        | 128        | 113        | 480          |
| San Juan            | 4          | 2          |            | 1          | 7            |
| Skagit              | 13         | 21         | 21         | 12         | 67           |
| Skamania            | 1          | 2          | 3          | 1          | 7            |
| Snohomish           | 105        | 100        | 92         | 75         | 372          |
| Spokane             | 82         | 85         | 116        | 88         | 371          |
| Stevens             | 6          | 10         | 22         | 4          | 27           |
| Thurston            | 31         | 42         | 28         | 28         | 129          |
| Wahkiakum           |            |            |            | 1          | 1            |
| Walla Walla         | 12         | 3          | 13         | 16         | 44           |
| Whatcom             | 25         | 28         | 16         | 25         | 94           |
| Whitman             | 3          | 43         | 5          | 2          | 13           |
| Yakima              | 46         | 43         | 40         | 45         | 174          |
| <b>GRAND TOTALS</b> | <b>904</b> | <b>959</b> | <b>967</b> | <b>871</b> | <b>3,701</b> |



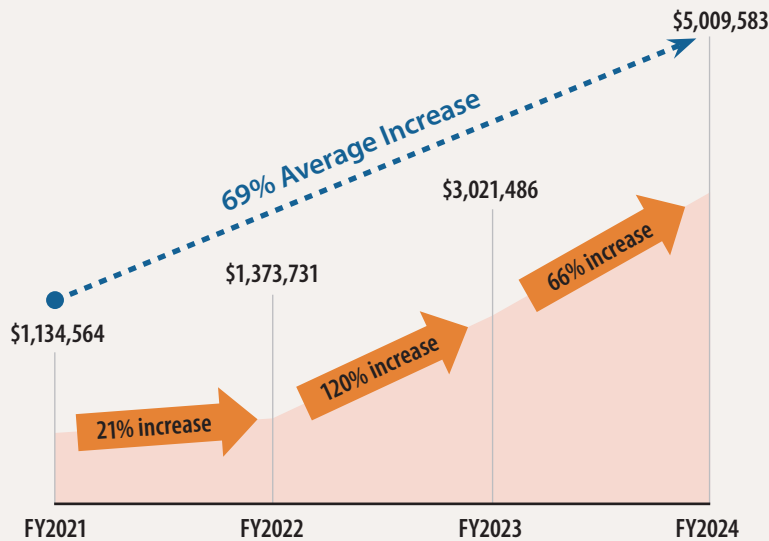
# Child Development Services by County

DATA SOURCE: CARE, Point in time. August 2024

| County             | Client Count  |
|--------------------|---------------|
| Adams              | 1             |
| Asotin             | 37            |
| Benton             | 285           |
| Chelan             | 133           |
| Clark              | 1,101         |
| Cowlitz            | 534           |
| Douglas            | 68            |
| Franklin           | 269           |
| Island             | 326           |
| Jefferson          | 8             |
| King               | 8,226         |
| Kitsap             | 708           |
| Kittitas           | 1             |
| Klickitat          | 49            |
| Lewis              | 364           |
| Mason              | 2             |
| Pend Oreille       | 1             |
| Pierce             | 2,824         |
| San Juan           | 35            |
| Skagit             | 172           |
| Skamania           | 18            |
| Snohomish          | 3,056         |
| Spokane            | 458           |
| Thurston           | 1             |
| Wahkiakum          | 4             |
| Walla Walla        | 53            |
| Whatcom            | 728           |
| Whitman            | 68            |
| Yakima             | 401           |
| <b>GRAND TOTAL</b> | <b>19,931</b> |



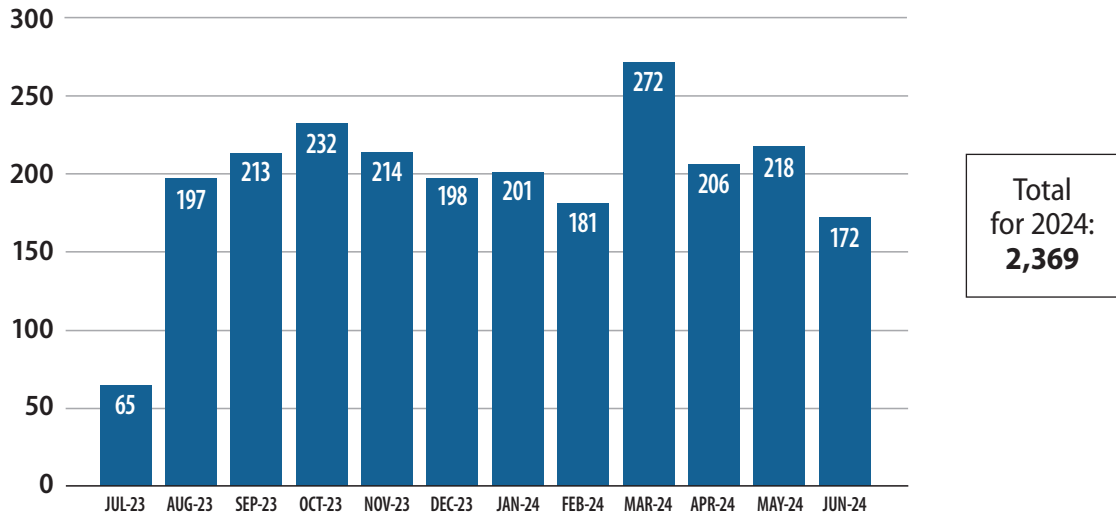
## PASRR Specialized Services Expenditures FY2021 – FY2024



Data Sources: ProviderOne Data Mart (pulled 9/23/24)

# Preadmission Screening and Resident Review – Assessments

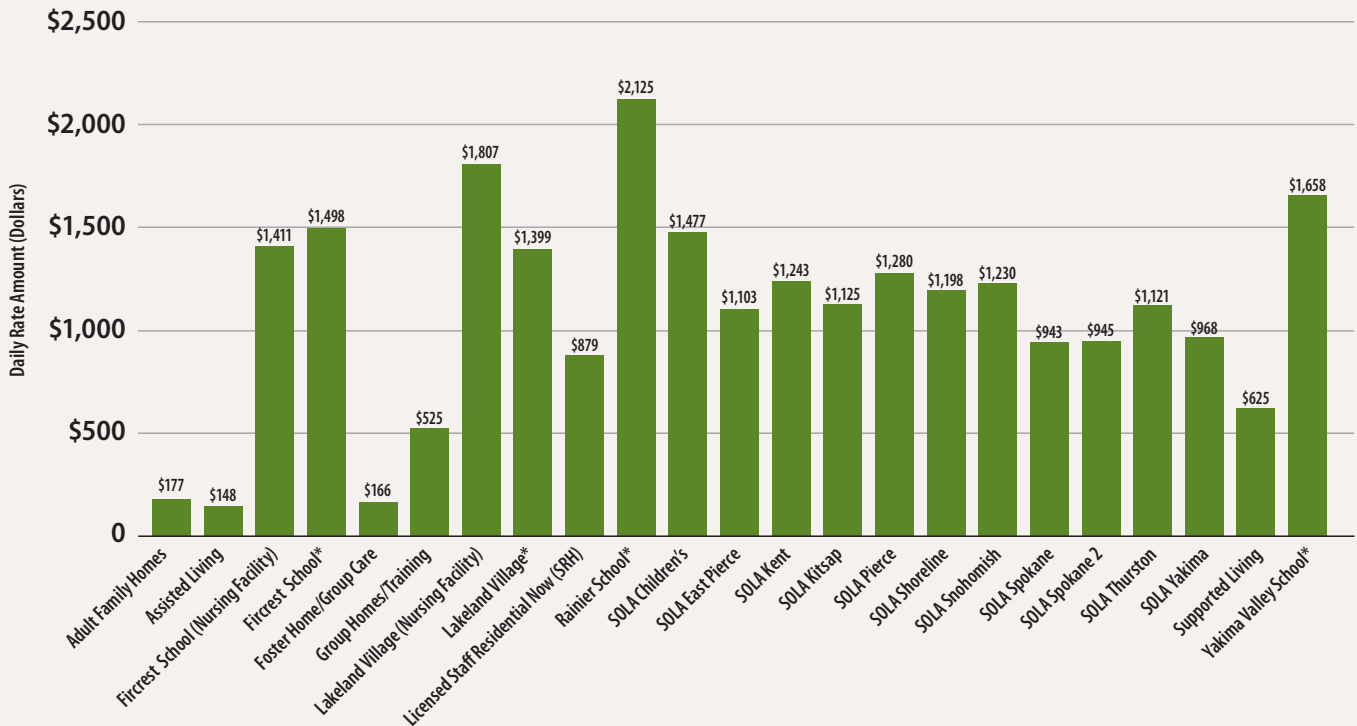
Total number of screenings/assessments completed by PASRR assessors per month (FY2024)



Data Source: FY2024; PDS Caseload Activities report (pulled 9/23/24).

# Average Daily Rate by Residential Setting

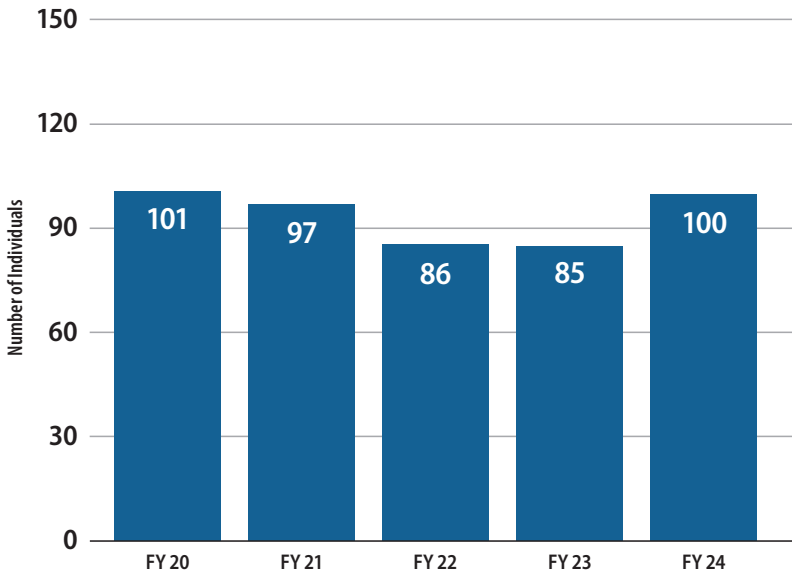
DATA SOURCE: Office of Rates Management, Fiscal Year 2024



\* RHC Average daily costs do not include capital costs associated with maintenance and upkeep of facilities.  
 Note: Dollars reflect total funds.

# Children's Out-of-Home Residential Services

DATA SOURCE: CARE, Fiscal Year



DDA offers an array of services to a child residing in a licensed setting outside of the family home.

Based upon the child's disability, parents or guardians may request out-of-home placement.

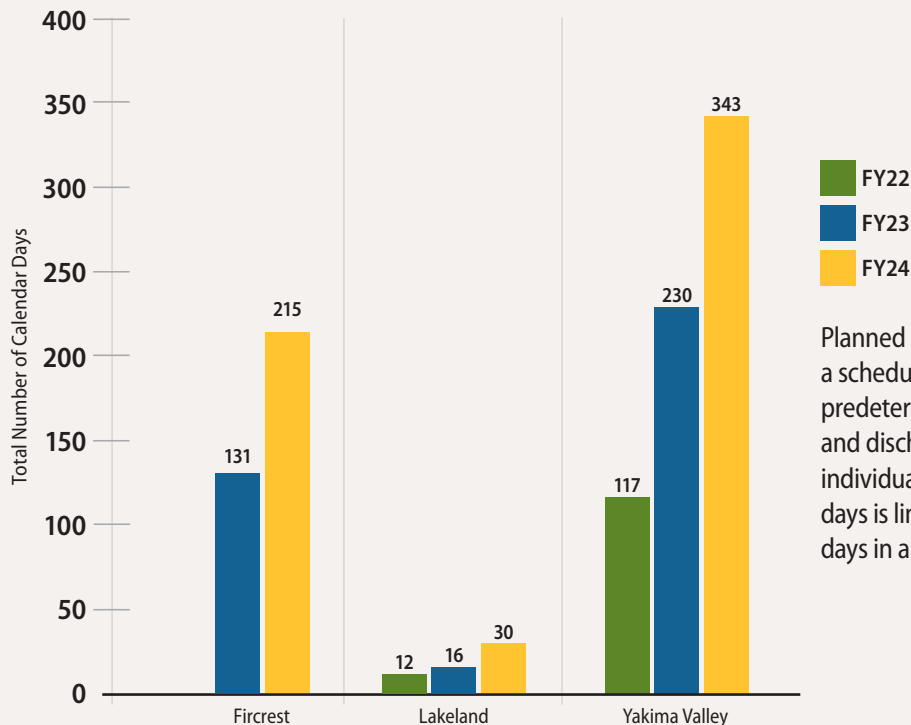
Parents retain custody of their child and work in partnership with a licensed provider in a shared parenting model.

Most clients who are approved for DDA Out-of-home services for children receive these services in a licensed staffed residential program. Other settings include State Operated Living Alternatives and child foster homes.

**Note:** Out-of-Home Services was previously called Voluntary Placement Services.

# Planned Respite Services at Residential Habilitation Centers Nursing Facilities

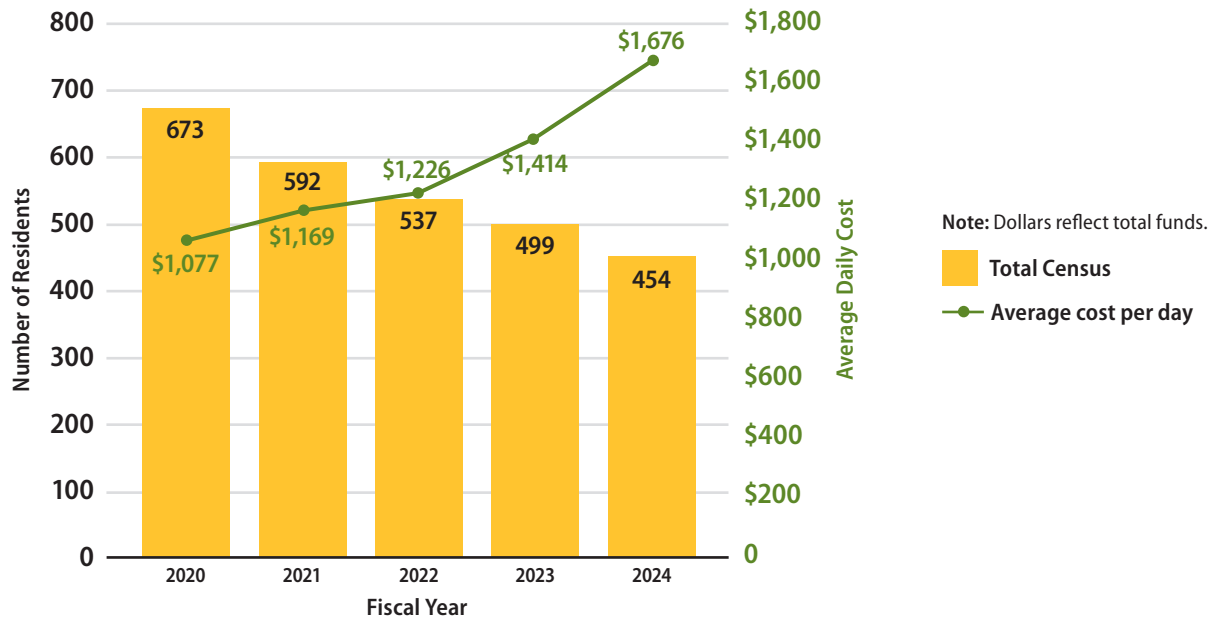
DATA SOURCE: CARE, Point in Time August 2024



Planned respite means a scheduled break with predetermined admission and discharge dates. An individual's total number of days is limited to less than 30 days in a calendar year.

# Residential Habilitation Centers' (RHCs) Budget and Census

DATA SOURCE: CARE and AFRS, Fiscal Year

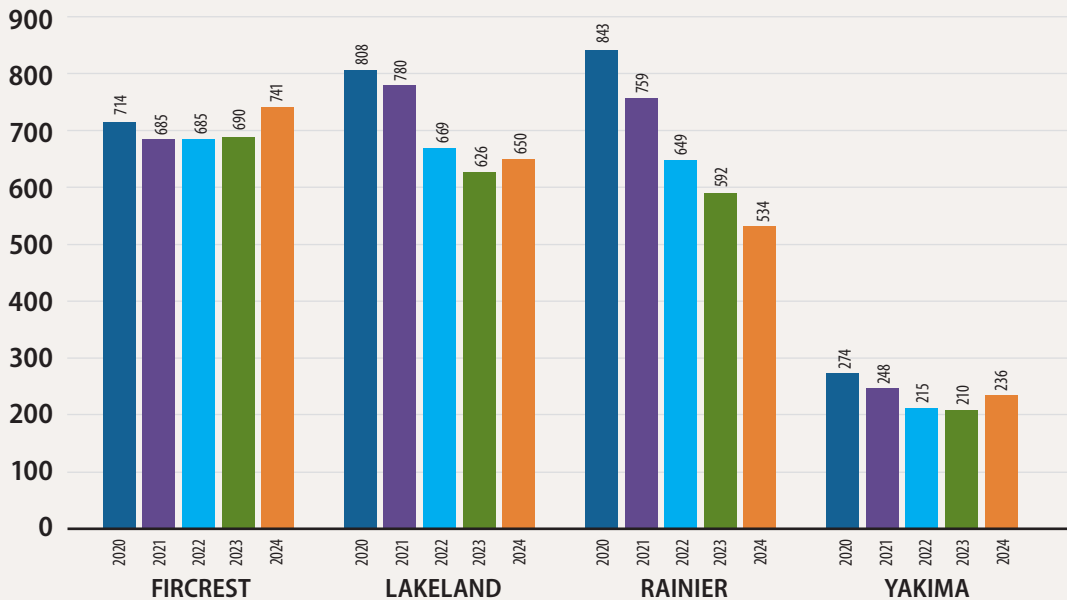


# Residential Habilitation Center FTEs\*

DATA SOURCE: DDA Budget Office, Fiscal Year

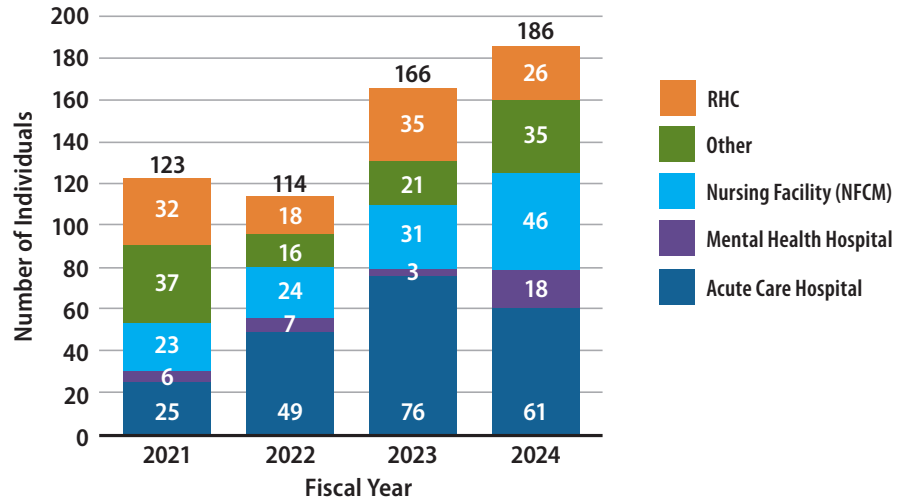
\* An FTE of 1.0 is equivalent to a full-time worker.

Note: Expended FTEs include amounts associated with Consolidated Maintenance Operations and Consolidated Service and Support.



# Roads to Community Living Moves

DATA SOURCE: CARE, Fiscal Year

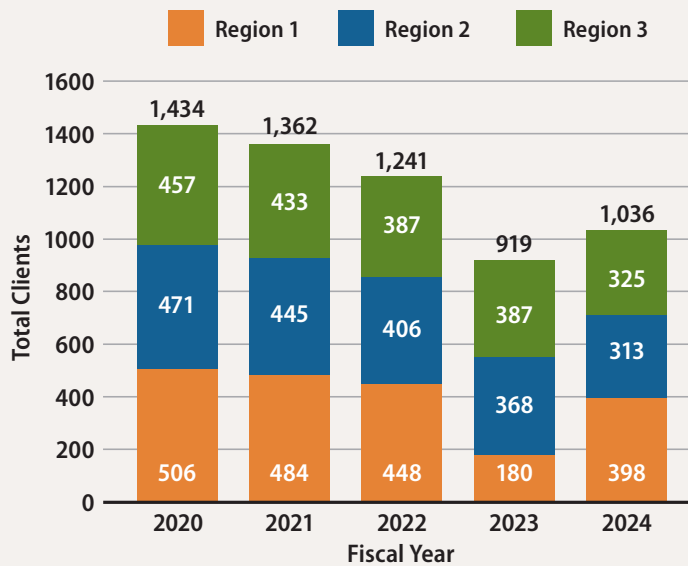


The RCL grant funded through the Centers for Medicare and Medicaid Services provides an enhanced federal matching rate of 75%. The enhanced rate is available during the first 12 months after a person moves out of an institution to a qualified community setting.

RCL offers additional services to support a successful transition to community services. Additional RCL services include person-centered planning, assistive technology, training for families and staff, and environmental modifications.

# State Supplementary Payments in Lieu of the IFS Waiver

DATA SOURCE: CARE, Fiscal Year



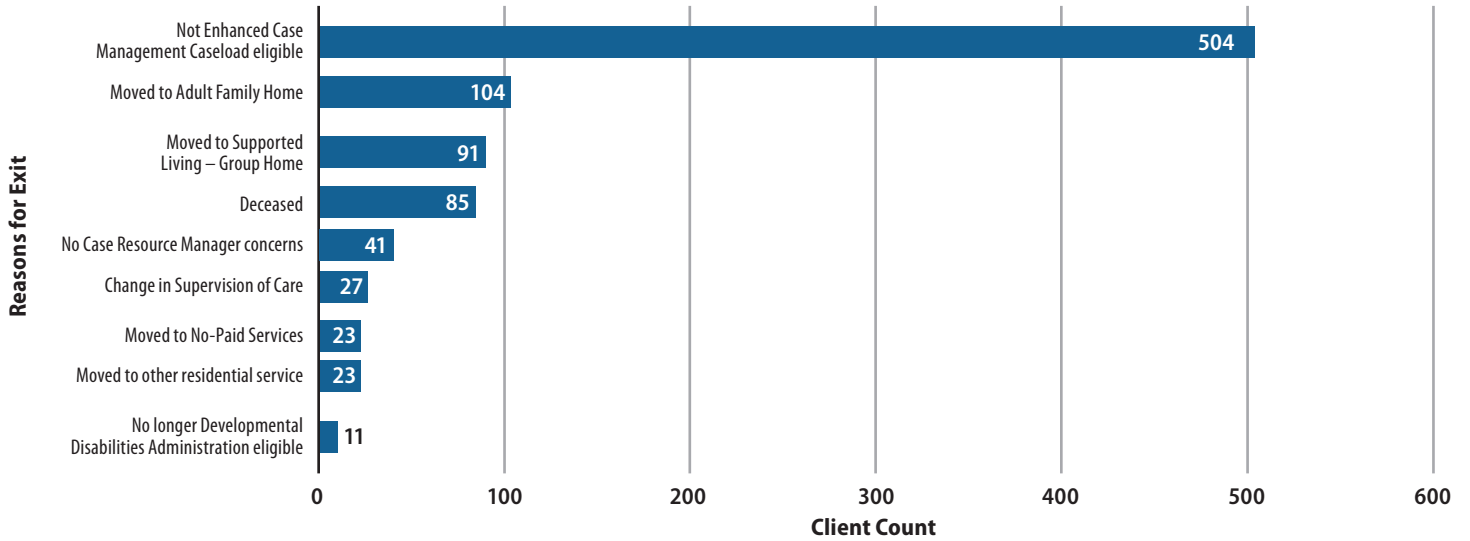
Supplemental Security Income - State supplementary payments is a monthly cash disbursement offered by the states to low-income individuals to supplement one's federal unearned income.

In fiscal year 2024, 1,036 people received state supplementary payments in lieu of the Individual and Family Services waiver. Payments are based on assessed need and range from \$100 to \$300 a month.

# Enhanced Case Management Caseload Exit Reasons

DATA SOURCE: CARE, Fiscal Year

| ECMP                | REGION 1 | REGION 2 | REGION 3 | STATEWIDE    |
|---------------------|----------|----------|----------|--------------|
| Capacity            | 420      | 600      | 510      | 1,530        |
| Enrolled on 7/1/24  | 404      | 528      | 497      | 1,429        |
| <b>Total Served</b> |          |          |          | <b>2,354</b> |



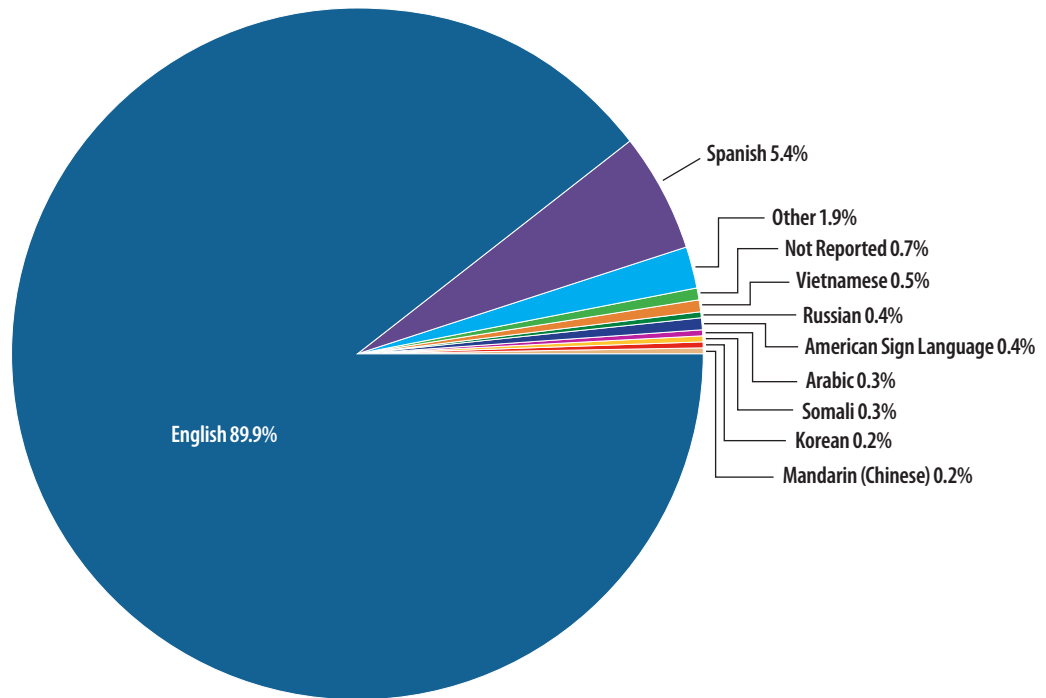
The 2016 Legislature created and funded the Enhanced Case Management Program for clients who may be at high risk for abuse or neglect. These specialized caseloads are 1:30 client to case manager ratio and the case manager visits the client at least once every four months to:

- Ensure quality of care and health and safety needs are met.
- Assist the client, family, and providers with access to available resources.
- Promote community integration through paid and non-supports.
- Promote a person-centered, holistic approach to services.



# Spoken Language FY24

DATA SOURCE: CARE, Fiscal Year



| SPOKEN LANGUAGE        | FY2022 | FY2023 | FY2024 |
|------------------------|--------|--------|--------|
| English                | 89.5%  | 89.9%  | 89.9%  |
| Spanish                | 5.0%   | 5.1%   | 5.4%   |
| Other                  | 2.1%   | 1.9%   | 1.9%   |
| Not reported           | 0.9%   | 0.8%   | 0.7%   |
| Vietnamese             | 0.6%   | 0.5%   | 0.5%   |
| Russian                | 0.5%   | 0.4%   | 0.4%   |
| American Sign Language | 0.4%   | 0.4%   | 0.4%   |
| Arabic                 | 0.3%   | 0.3%   | 0.3%   |
| Somali                 | 0.3%   | 0.3%   | 0.3%   |
| Korean                 | 0.2%   | 0.2%   | 0.2%   |
| Mandarin (Chinese)     | 0.2%   | 0.2%   | 0.2%   |

# Tribal Affiliation FY24

DATA SOURCE: CARE, Fiscal Year

| TRIBAL AFFILIATION                 | ADULT         | CHILD         | TOTAL         |
|------------------------------------|---------------|---------------|---------------|
| No Tribal Affiliation              | 26,168        | 31,524        | 57,692        |
| Unknown                            | 2,536         | 37            | 2,573         |
| Affiliated with one or more tribes | 624           | 383           | 1,007         |
| <b>TOTAL</b>                       | <b>29,328</b> | <b>31,944</b> | <b>61,272</b> |

| TRIBAL AFFILIATION   | CLIENTS      |
|--|--------------|
| Confederated Tribes and Bands of the Yakama Nation             | 82           |
| Confederated Tribes of the Colville Reservation                | 68           |
| Tulalip Tribes of Washington                                   | 56           |
| Lummi Tribe of the Lummi Reservation                           | 55           |
| Puyallup Tribe of the Puyallup Reservation                     | 42           |
| Muckleshoot Indian Tribe                                       | 34           |
| Cherokee Nation  | 31           |
| Spokane Tribe of the Spokane Reservation                       | 27           |
| Blackfeet Tribe of the Blackfeet Indian Reservation of Montana | 22           |
| Absentee-Shawnee Tribe of Indians of Oklahoma                  | 21           |
| Makah Indian Tribe of the Makah Indian Reservation             | 20           |
| Cowlitz Indian Tribe   | 19           |
| Quinalt Indian Nation  | 17           |
| Nooksack Indian Tribe  | 13           |
| Alaska Native  | 12           |
| Central Council of Tlingit & Haida Indian Tribes               | 12           |
| Choctaw Nation of Oklahoma                                     | 12           |
| Confederated Tribes of the Chehalis Reservation                | 11           |
| Skokomish Indian Tribe   | 11           |
| Alaska Indian  | 10           |
| Port Gamble Band of S'Klallam Indians                          | 10           |
| Swinomish Indians of the Swinomish Reservation of WA           | 10           |
| Other  | 412          |
| <b>TOTAL</b>   | <b>1,007</b> |

# DEVELOPMENTAL DISABILITIES ADMINISTRATION CONTACTS

| DEPUTY ASSISTANT SECRETARY  | ASSISTANT SECRETARY   | DEPUTY ASSISTANT SECRETARY                                    |
|---|---|---|
| <b>Kris Pederson</b><br>kristine.pederson@dshs.wa.gov<br>360-407-1500 | <b>Tonik Joseph</b><br>tonik.joseph@dshs.wa.gov<br>360-407-1500 | <b>Upkar Magat</b><br>upkar.magat@dshs.wa.gov<br>360-407-1500 |

| FIELD SERVICES  |
|---|
| <b>Jaime Bond</b><br>Director<br>jaime.bond@dshs.wa.gov<br>360-407-1500   |
| <b>REGION 1</b><br><b>Michelle Wolf</b><br>Regional Administrator<br>michelle.wolf@dshs.wa.gov<br>509-329-2893    |
| <b>REGION 2</b><br><b>Lauren Bertagna</b><br>Regional Administrator<br>lauri.bertagna@dshs.wa.gov<br>206-568-5700 |
| <b>REGION 3</b><br><b>Judy Miller</b><br>Regional Administrator<br>judith.miller@dshs.wa.gov<br>206-919-4951      |

| STRATEGIC PLANNING AND QUALITY COMPLIANCE MONITORING  |
|---|
| <b>Christopher Coolbaugh</b><br>Interim Director<br>christopher.coolbaugh@dshs.wa.gov<br>360-407-1500 |

| STATE OPERATED COMMUNITY RESIDENTIAL PROGRAMS   |
|---|
| <b>Pauline Nassanga-Kisembo</b><br>Director<br>pauline.nassanga-kisembo@dshs.wa.gov<br>360-407-1500 |

| RESIDENTIAL HABILITATION CENTERS   |
|--|
| <b>Megan DeSmet</b><br>Director<br>megan.desmet@dshs.wa.gov<br>360-407-1500  |
| <b>FIRCREST SCHOOL</b><br><b>Ramanjeet Singh</b><br>Superintendent<br>ramanjeet.singh@dshs.wa.gov<br>206-361-3032  |
| <b>LAKELAND VILLAGE</b><br><b>Timothy Gerlitz</b><br>Superintendent<br>timothy.gerlitz@dshs.wa.gov<br>509-299-1800 |
| <b>RAINIER SCHOOL</b><br><b>Michael Crane</b><br>Superintendent<br>michael.crane@dshs.wa.gov<br>360-829-1111       |
| <b>YAKIMA VALLEY SCHOOL</b><br><b>Tammy Winegar</b><br>Superintendent<br>tammy.winegar@dshs.wa.gov<br>509-698-1300 |



To request an application packet for DDA eligibility, an assessment for services, or to learn more about DDA's services and resources, go to [dshs.wa.gov/dda/service-and-information-request](https://dshs.wa.gov/dda/service-and-information-request)