

Other Programs

Other Programs

AREN

CEAP

Diversion Cash Assistance (DCA)

Refugee Cash Assistance (RCA)

SSP

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Refugee Cash Assistance (RCA), State Supplementation Payment (SSP), and Washington Telephone Assistance Program (WTAP).

Highlights:

- **The average monthly AREN caseload declined to 1,067 in SFY 2004**, compared to 1,210 in SFY 2003.
- **In June 2003, 2.2% of TANF families received AREN payments**, compared to 2.0% in July 2003.
- **The majority of AREN recipients in June 2004 were female (60.5%), and White (50.2%). Only 10.2% of adults were married.** The median age for an adult was **30.0 years.**
- **The average monthly CEAP caseload of 34 cases remained about the same in SFY 2004** compared to 35 cases in SFY 2003.¹
- **The majority of CEAP adult recipients in June 2004 were female (61.2%), were undocumented aliens (65.3%) and were under age 17 (61.2%).** The median age for an adult was **31.0 years.**
- **The average monthly caseload for DCA increased in SFY 2004** (459 cases), compared to SFY 2003 (358 cases).
- **The average monthly DCA payment of \$1,253.09 remained about the same in SFY 2004** compared to \$1,256.38 in SFY 2003.
- **The majority of DCA adult recipients were female (55.9%) and white (70.6%). Only 15.5% of adults were married.** The median age for an adult was **29.0 years.**

¹ In SFY 2000, a large portion of the CEAP budget was transferred to the Department of Community Trade and Economic Development. Under new legislation, a family that contains a member who is eligible for TANF, SFA, or RCA, is no longer eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation, as an alternative to CEAP. These factors caused the caseload to decline.

Other Programs

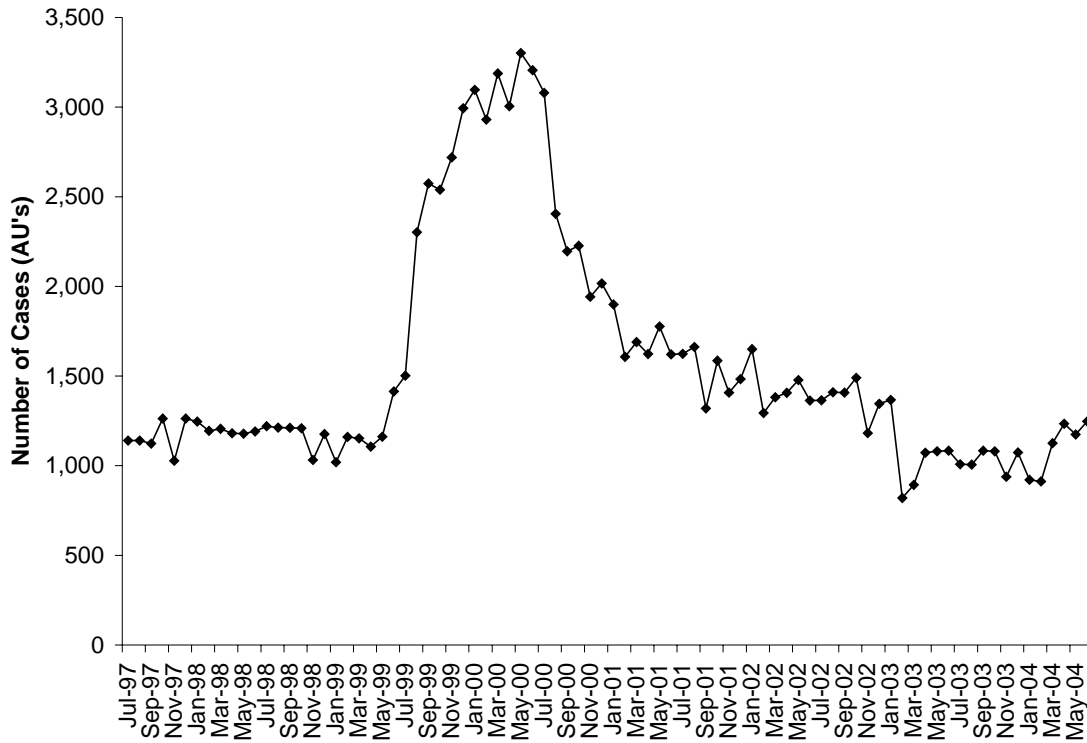
Other Programs Continued

- **The average monthly Refugee Cash Assistance caseload increased in SFY 2004** (395 cases), compared to SFY 2003 (299 cases).
- **A majority of Refugee Cash Assistance Cases in June 2004 were either from the Ukraine (20.8%), Somalia (18.4%) or from Russia (14.4%).**
- **The majority of Refugee Cash Assistance adult recipients in June 2004 were female (50.4%). Only 30.9% of adults were married.** The median age of an adult was 27.0 Years.
- **State administration of the State Supplementation program began in October 2002. As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload, part of an agreement made with the Social Security Administration. In June 2004, the SSP caseload was 29,116 cases.**
- **In June 2004, a majority of SSP adult recipients were female (65.4%) and white (51.6%).** The median age of an SSP recipient was 71 years old.
- **The annual total of WTAP cases in SFY 2004 was 161,884 cases,** compared to a total of 161,884 cases in SFY 2003.

Other Programs

AREN Caseload, SFY 2004

Source: ESA-ACES Data

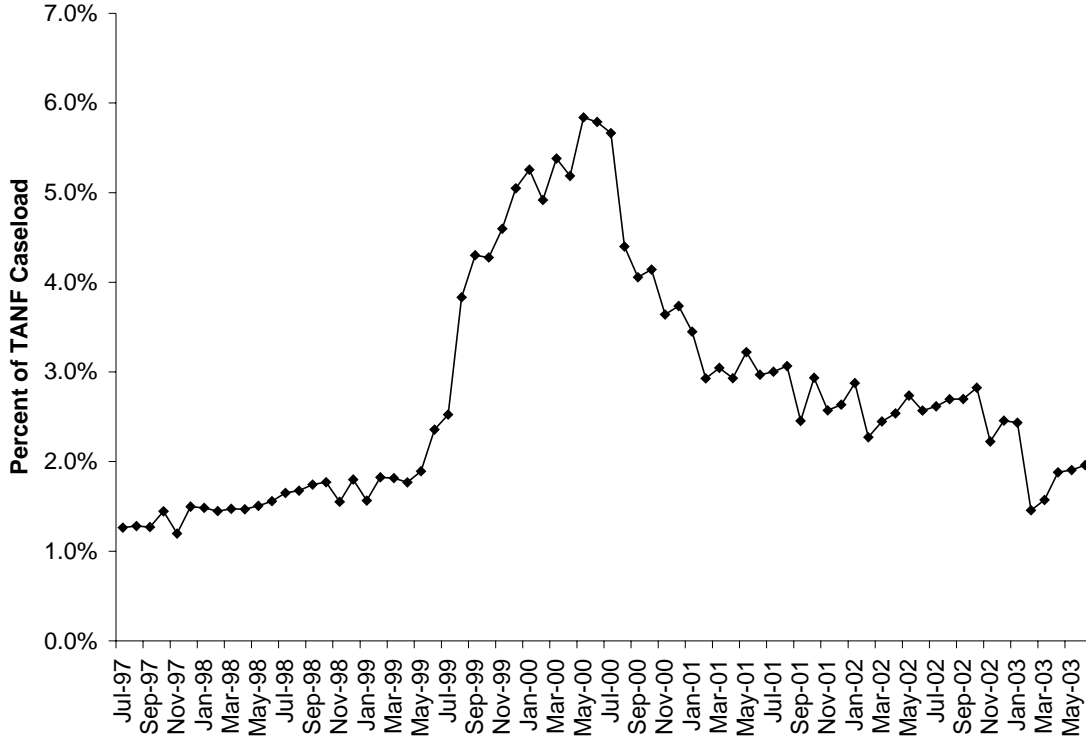


	SFY00	SFY01	SFY02	SFY03	SFY04
July	1,502	3,079	1,624	1,365	1,008
August	2,302	2,405	1,663	1,410	1,006
September	2,574	2,196	1,320	1,408	1,084
October	2,539	2,227	1,586	1,490	1,081
November	2,719	1,942	1,408	1,182	938
December	2,994	2,017	1,483	1,346	1,074
January	3,096	1,899	1,650	1,367	922
February	2,930	1,607	1,294	820	912
March	3,188	1,690	1,382	893	1,126
April	3,005	1,623	1,406	1,073	1,234
May	3,302	1,777	1,478	1,081	1,174
June	3,206	1,621	1,364	1,084	1,248
Monthly Avg.	2,780	2,007	1,472	1,210	1,067

Other Programs

AREN Caseload as a Percent of the TANF Caseload SFY 2004

Source: ESA-ACES Data



	TANF Caseload	AREN Caseload	Percent of AREN Compared to TANF	Total AREN Expenditures
July	54,239	1,008	1.9%	\$560,818
August	54,023	1,006	1.9%	\$574,551
September	53,820	1,084	2.0%	\$624,268
October	53,728	1,081	2.0%	\$617,264
November	53,783	938	1.7%	\$532,724
December	55,186	1,074	1.9%	\$614,921
January	56,313	922	1.6%	\$531,820
February	57,101	912	1.6%	\$524,978
March	57,664	1,126	2.0%	\$657,567
April	57,781	1,234	2.1%	\$705,705
May	57,066	1,174	2.1%	\$667,602
June	56,501	1,248	2.2%	\$705,019
Monthly Avg.	55,600	1,067	1.9%	\$609,770

Note: In February 2003, as a result of a policy change, the AREN payment standard was changed from a \$1,500 annual payment to a \$750 annual payment.

Other Programs

Average Monthly AREN Caseload By Type, SFY 2004

Source: ESA-ACES Data

AREN Case Type	AREN Cases	Percent
Prevent Eviction	427	40.0%
Utility Shut-off	266	25.0%
Homeless	210	19.7%
Secure Housing Once Evicted	146	13.7%
Exception to Policy	25	2.3%
Obtain New Housing – Domestic Violence	21	1.9%
No Fuel For Heating or Cooking	21	1.9%
Obtain New Housing - Verifiable Defect	14	1.3%
Housing Due to Natural Disaster	1	0.1%
Clothing Due to Natural Disaster	0	0.0%
No Food	0	0.0%
Utility Repair	0	0.0%
Monthly Avg.	1,067	100.0%

Note: Numbers are based on the average monthly caseload by type.

Other Programs

AREN Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	7	0.6%	19	0.5%
Colfax Branch Office	0	0.0%	0	0.0%
Davenport	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	21	1.7%	67	1.8%
Newport	3	0.2%	6	0.2%
Okanogan	5	0.4%	11	0.3%
Othello	0	0.0%	0	0.0%
Republic	1	0.1%	1	0.0%
Spokane North	92	7.4%	275	7.5%
Spokane Southwest	23	1.8%	67	1.8%
Spokane Valley	42	3.4%	123	3.4%
Tri County – Colville	8	0.6%	24	0.7%
Wenatchee	5	0.4%	10	0.3%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	207	16.6%	603	16.5%
Region 2				
Ellensburg	8	0.6%	31	0.8%
Kennewick	26	2.1%	77	2.1%
Pasco	26	2.1%	74	2.0%
Sunnyside	7	0.6%	20	0.5%
Walla Walla	2	0.2%	3	0.1%
Wapato	18	1.4%	59	1.6%
Yakima	68	5.4%	205	5.6%
Region 2 Call Center	1	0.1%	3	0.1%
Region 2 Total	156	12.5%	472	12.9%
Region 3				
Alderwood	10	0.8%	29	0.8%
Bellingham	18	1.4%	50	1.4%
Everett	36	2.9%	120	3.3%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	24	1.9%	65	1.8%
Oak Harbor	2	0.2%	4	0.1%
Skykomish Valley	10	0.8%	25	0.7%
Smokey Point	27	2.2%	85	2.3%
Region 3 Call Center	0	0.0%	0	0.0%
Region 3 Total	127	10.2%	378	10.3%

Other Programs

AREN Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	26	2.1%	74	2.0%
Belltown	5	0.4%	12	0.3%
Burien	29	2.3%	90	2.5%
Capitol Hill	12	1.0%	32	0.9%
Federal Way	37	3.0%	109	3.0%
King Eastside	18	1.4%	54	1.5%
King North/Ballard	19	1.5%	57	1.6%
King South/Kent	26	2.1%	93	2.5%
Rainier	9	0.7%	24	0.7%
Renton	22	1.8%	61	1.7%
West Seattle	12	1.0%	31	0.8%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	215	17.2%	637	17.4%
Region 5				
Bremerton	16	1.3%	45	1.2%
Pierce West/NW WorkFirst	157	12.6%	460	12.6%
Pierce South	44	3.5%	125	3.4%
Puyallup	50	4.0%	146	4.0%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	267	21.4%	776	21.2%
Region 6				
Aberdeen	21	1.7%	53	1.5%
Chehalis	15	1.2%	40	1.1%
Columbia River	117	9.4%	333	9.1%
Forks	2	0.2%	3	0.1%
Goldendale	3	0.2%	9	0.2%
Kelso	29	2.3%	87	2.4%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	49	3.9%	143	3.9%
Port Angeles	15	1.2%	46	1.3%
Port Townsend	3	0.2%	8	0.2%
Shelton	13	1.0%	44	1.2%
South Bend	2	0.2%	6	0.2%
Stevenson	5	0.4%	12	0.3%
White Salmon	2	0.2%	5	0.1%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	276	22.1%	789	21.6%
State Total	1,248	100.0%	3,655	100.0%

Other Programs

AREN Caseload By County of Residence, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	0	0.0%	0	0.0%
Asotin	7	0.6%	19	0.5%
Benton	27	2.2%	76	2.1%
Chelan	4	0.3%	8	0.2%
Clallam	17	1.4%	49	1.3%
Clark	117	9.4%	333	9.1%
Columbia	0	0.0%	0	0.0%
Cowlitz	30	2.4%	90	2.5%
Douglas	1	0.1%	4	0.1%
Ferry	1	0.1%	1	0.0%
Franklin	25	2.0%	70	1.9%
Garfield	0	0.0%	0	0.0%
Grant	22	1.8%	70	1.9%
Grays Harbor	22	1.8%	60	1.6%
Island	2	0.2%	4	0.1%
Jefferson	3	0.2%	8	0.2%
King	216	17.3%	647	17.7%
Kitsap	19	1.5%	52	1.4%
Kittitas	8	0.6%	31	0.8%
Klickitat	6	0.5%	16	0.4%
Lewis	15	1.2%	38	1.0%
Lincoln	0	0.0%	0	0.0%
Mason	12	1.0%	39	1.1%
Okanogan	5	0.4%	9	0.2%
Pacific	2	0.2%	5	0.1%
Pend Oreille	3	0.2%	6	0.2%
Pierce	246	19.7%	717	19.6%
San Juan	0	0.0%	0	0.0%
Skagit	25	2.0%	66	1.8%
Skamania	5	0.4%	12	0.3%
Snohomish	82	6.6%	254	6.9%
Spokane	152	12.2%	448	12.3%
Stevens	8	0.6%	24	0.7%
Thurston	51	4.1%	149	4.1%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	3	0.2%	7	0.2%
Whatcom	18	1.4%	54	1.5%
Whitman	1	0.1%	4	0.1%
Yakima	93	7.5%	285	7.8%
State Total	1,248	100.0%	3,655	100.0%

Other Programs

AREN Client Demographics, June 2004

Source: ESA-ACES Data

Characteristic	All Clients (N=3,655)		All Adults (N=1,350)	
		Percent		Percent
Gender				
Female	2,212	60.5%	1,048	77.6%
Male	1,443	39.5%	302	22.4%
Race				
White	2,128	58.2%	885	65.6%
Hispanic	441	12.1%	119	8.8%
Black	581	15.9%	187	13.9%
Asian/Pacific Islander	75	2.1%	26	1.9%
Native American	149	4.1%	65	4.8%
Unknown	281	7.7%	68	5.0%
Marital Status (Adults Only)				
Separated	197	5.4%	197	14.6%
Married	373	10.2%	373	27.6%
Never Married	569	15.6%	569	42.1%
Divorced	202	5.5%	202	15.0%
Widow	6	0.2%	6	0.4%
Unknown	3	0.1%	3	0.2%
Citizenship				
U.S. Citizen	3,484	95.3%	1,268	93.9%
Resident Alien	161	4.4%	80	5.9%
U.S. National	10	0.3%	2	0.1%
Age				
< 17 Years Old	2,207	60.4%	1	0.1%
17 Years Old	86	2.4%	2	0.1%
18 Years Old	40	1.1%	27	2.0%
19 – 20 Years Old	92	2.5%	90	6.7%
21 – 29 Years Old	539	14.7%	539	39.9%
30 – 39 Years Old	450	12.3%	450	33.3%
40 – 49 Years Old	210	5.7%	210	15.6%
50 – 55 Years Old	29	0.8%	29	2.1%
56 – 59 Years Old	1	0.0%	1	0.1%
60 – 64 Years Old	1	0.0%	1	0.1%
65 + Years Old	0	0.0%	0	0.0%
Mean Age of Children	7.6 Years Old		N/A	
Median Age of Children	6.0 Years Old		N/A	
Mean Age of Adults	31.5 Years Old		31.5 Years Old	
Median Age of Adults	30.0 Years Old		30.0 Years Old	

Other Programs

Selected CEAP Program Characteristics SFY 2003 and SFY 2004

Source: ESA-ACES Data

	SFY03 (July 02 – June 03)	SFY04 (July 03 – June 04)
Average Number of Cases Per Month (Range)	35 (13 – 74)	34 (14 – 93)
Average Number of Persons Per Month (Range)	124 (36 – 292)	120 (45 – 361)
Average Number of Adults Per Month (Range)	52 (18 – 127)	52 (18 – 153)
Average Number of Children Per Month (Range)	72 (18 – 165)	68 (22 – 208)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Statewide Population¹	6,098,300	6,167,800
Children as a Percent of Recipients	58.0%	56.6%
Average Persons Per Case	3.5	3.5
Average Children Per Case	2.1	2.0
Average Children Per Adult	1.4	1.3
Average Monthly Payment Per Case (Range)²	\$512.84 (\$474.91 - \$578.39)	\$520.23 (\$456.10 - \$565.47)

Note:

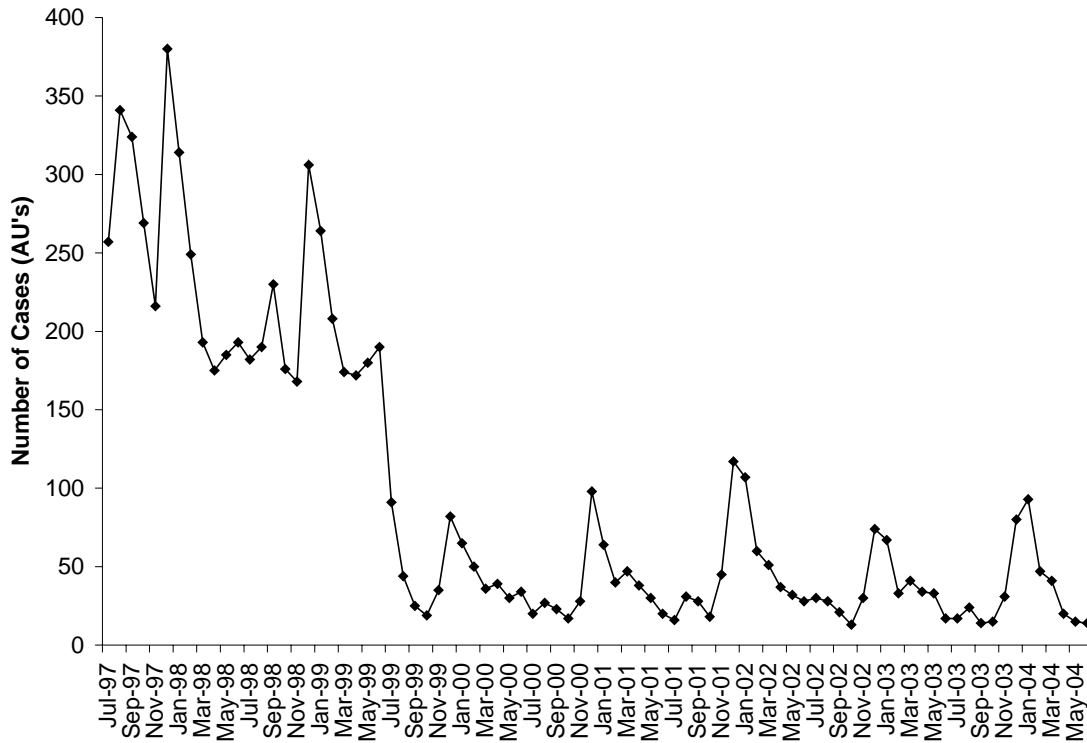
¹ OFM, 2004 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

CEAP Caseload SFY 2004

Source: ESA-ACES Data



	Cases	Persons	Gross Expenditures	Recoveries	Avg. Payment Per Case
July	17	53	\$9,037.00	\$0.00	\$531.59
August	24	92	\$12,892.00	\$0.00	\$537.17
September	14	46	\$6,672.83	\$0.00	\$476.63
October	15	55	\$7,642.55	\$0.00	\$509.50
November	31	89	\$15,305.00	\$0.00	\$493.71
December	80	284	\$44,362.71	\$0.00	\$554.53
January	93	361	\$52,588.94	\$0.00	\$565.47
February	47	149	\$23,990.00	\$0.00	\$510.43
March	41	137	\$21,344.00	\$0.00	\$520.59
April	20	76	\$11,093.00	\$0.00	\$554.65
May	15	45	\$6,841.50	\$0.00	\$456.10
June	14	49	\$7,454.30	\$0.00	\$532.45
Avg. Mo.	34	120	\$18,268.65	\$0.00	\$520.23

Other Programs

CEAP Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	1	7.1%	3	6.1%
Davenport	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	0	0.0%	0	0.0%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	2	14.3%	7	14.3%
Republic	0	0.0%	0	0.0%
Spokane North	0	0.0%	0	0.0%
Spokane Southwest	1	7.1%	1	2.0%
Spokane Valley	0	0.0%	0	0.0%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	1	7.1%	6	12.2%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	5	35.7%	17	34.7%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	1	7.1%	2	4.1%
Pasco	1	7.1%	4	8.2%
Sunnyside	6	42.9%	24	49.0%
Walla Walla	0	0.0%	0	0.0%
Wapato	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	8	57.1%	30	61.2%
Region 3				
Alderwood	0	0.0%	0	0.0%
Bellingham	0	0.0%	0	0.0%
Everett	0	0.0%	0	0.0%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	0	0.0%	0	0.0%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	0	0.0%	0	0.0%
Region 3 Call Center	0	0.0%	0	0.0%
Region 3 Total	0	0.0%	0	0.0%

Other Programs

CEAP Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	0	0.0%	0	0.0%
Burien	0	0.0%	0	0.0%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	0	0.0%	0	0.0%
King Eastside	0	0.0%	0	0.0%
King North/Ballard	0	0.0%	0	0.0%
King South/Kent	0	0.0%	0	0.0%
Rainier	0	0.0%	0	0.0%
Renton	0	0.0%	0	0.0%
West Seattle	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
<i>Region 4 Total</i>	0	0.0%	0	0.0%
Region 5				
Bremerton	0	0.0%	0	0.0%
Pierce West/NW WorkFirst	0	0.0%	0	0.0%
Pierce South	0	0.0%	0	0.0%
Puyallup	0	0.0%	0	0.0%
Region 5 Call Center	0	0.0%	0	0.0%
<i>Region 5 Total</i>	0	0.0%	0	0.0%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	1	7.1%	2	4.1%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	0	0.0%	0	0.0%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
<i>Region 6 Total</i>	1	7.1%	2	4.1%
State Total	14	100.0%	49	100.0%

Other Programs

CEAP Caseload By County of Residence, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	2	14.3%	7	14.3%
Asotin	0	0.0%	0	0.0%
Benton	2	14.3%	5	10.2%
Chelan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%
Clark	1	7.1%	2	4.1%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	1	7.1%	6	12.2%
Ferry	0	0.0%	0	0.0%
Franklin	1	7.1%	4	8.2%
Garfield	0	0.0%	0	0.0%
Grant	0	0.0%	0	0.0%
Grays Harbor	0	0.0%	0	0.0%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	0	0.0%	0	0.0%
Kitsap	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	0	0.0%	0	0.0%
San Juan	0	0.0%	0	0.0%
Skagit	0	0.0%	0	0.0%
Skamania	0	0.0%	0	0.0%
Snohomish	0	0.0%	0	0.0%
Spokane	1	7.1%	1	2.0%
Stevens	0	0.0%	0	0.0%
Thurston	0	0.0%	0	0.0%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Whatcom	0	0.0%	0	0.0%
Whitman	1	7.1%	3	6.1%
Yakima	5	35.7%	21	42.9%
State Total	14	100.0%	49	100.0%

Other Programs

CEAP Client Demographics, June 2004

Source: ESA-ACES Data

Characteristic	All Clients		All Adults	
	(N=49)	Percent	(N=19)	Percent
Gender				
Female	30	61.2%	13	68.4%
Male	19	38.8%	6	31.6%
Race				
White	4	8.2%	3	15.8%
Hispanic	24	49.0%	11	57.9%
Black	0	0.0%	0	0.0%
Asian/Pacific Islander	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%
Unknown	21	42.9%	5	26.3%
Marital Status (Adults Only)				
Separated	1	2.0%	1	5.3%
Married	11	22.4%	11	57.9%
Never Married	5	10.2%	5	26.3%
Divorced	2	4.1%	2	10.5%
Widow	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%
Citizenship				
U.S. Citizen	3	6.1%	2	10.5%
Resident Alien	1	2.0%	1	5.3%
U.S. National	0	0.0%	0	0.0%
Undocumented Alien	32	65.3%	13	73.7%
Unknown	13	26.5%	3	10.5%
Age				
< 17 Years Old	30	61.2%	0	0.0%
17 Years Old	1	2.0%	1	5.3%
18 Years Old	0	0.0%	0	0.0%
19 – 20 Years Old	1	2.0%	1	5.3%
21 – 29 Years Old	7	14.3%	7	36.8%
30 – 39 Years Old	7	14.3%	7	36.8%
40 – 49 Years Old	3	6.1%	3	15.8%
50 – 55 Years Old	0	0.0%	0	0.0%
56 – 59 Years Old	0	0.0%	0	0.0%
60 – 64 Years Old	0	0.0%	0	0.0%
65 + Years Old	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%
Mean Age of Children	8.5 Years Old		N/A	
Median Age of Children	7.0 Years Old		N/A	
Mean Age of Adults	31.9 Years Old		31.9 Years Old	
Median Age of Adults	31.0 Years Old		31.0 Years Old	

Other Programs

Selected Diversion Cash Assistance (DCA) Program Characteristics SFY 2003 and SFY 2004

Source: ESA-ACES Data

	SFY03 (July 02 - June 03)	SFY04 (July 03 - June 04)
Average Number of Cases Per Month (Range)	358 (243 - 427)	459 (356 - 579)
Average Number of Persons Per Month (Range)	1,175 (781 - 1,408)	1,504 (1,180 - 1,930)
Average Number of Adults Per Month (Range)	476 (328 - 546)	614 (492 - 773)
Average Number of Children Per Month (Range)	699 (453 - 865)	890 (688 - 1,157)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population¹	6,098,300	6,167,800
Children as a Percent of Recipients	59.5%	59.2%
Average Persons Per Case	3.3	3.3
Average Children Per Case	2.0	1.9
Average Children Per Adult	1.5	1.4
Average Monthly Payment Per Case (Range)²	\$1,256.38 (\$1,202.30 - 1,299.68)	\$1,253.09 (\$1,181.18 - 1,309.17)

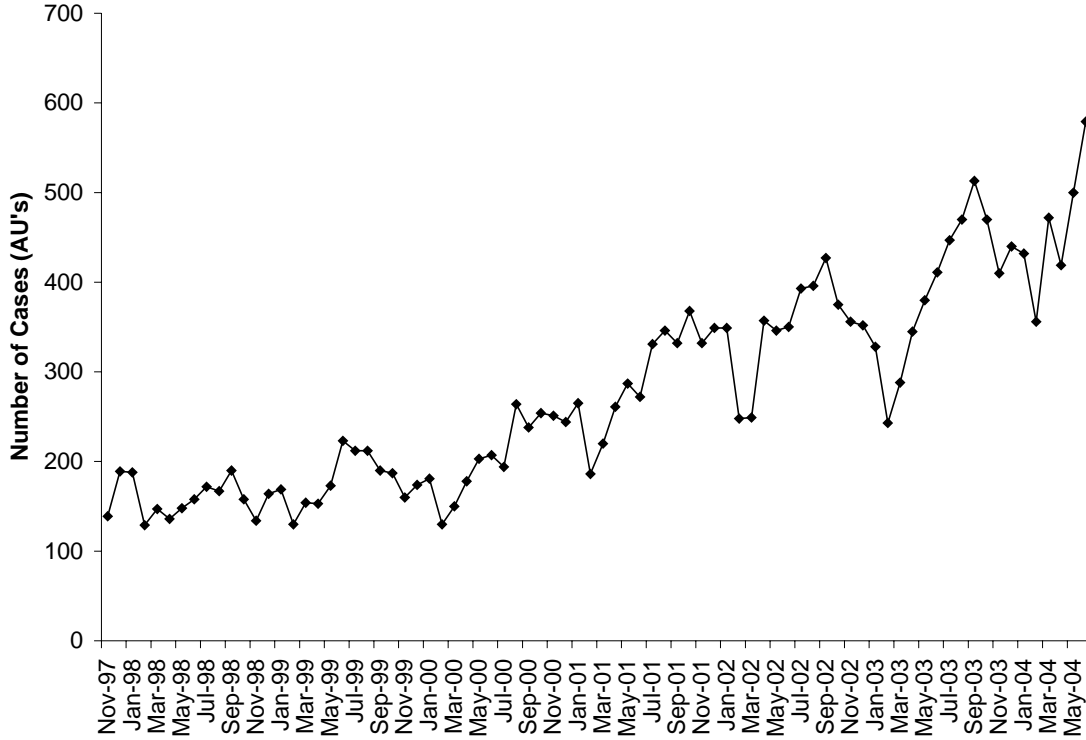
¹ OFM, 2004 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

Diversion Cash Assistance (DCA) Caseload SFY 2004

Source: ESA-ACES Data



	Cases	Persons	Gross Expenditures	Recoveries	Avg. Payment Per Case
July	447	1,430	\$555,764.57	\$1,071.39	\$1,243.32
August	470	1,475	\$555,154.11	\$491.31	\$1,181.18
September	513	1,733	\$626,463.62	\$371.28	\$1,221.18
October	470	1,555	\$583,427.24	\$103.76	\$1,241.33
November	410	1,341	\$500,618.64	\$243.76	\$1,221.02
December	440	1,479	\$532,460.83	\$977.26	\$1,210.14
January	432	1,425	\$537,779.60	\$794.59	\$1,244.86
February	356	1,180	\$462,594.13	\$2,117.76	\$1,299.42
March	472	1,530	\$614,178.27	\$1,141.97	\$1,301.23
April	419	1,369	\$533,863.50	\$525.16	\$1,274.14
May	500	1,605	\$654,582.66	\$899.40	\$1,309.17
June	579	1,930	\$746,946.67	\$1,842.18	\$1,290.06
Mo. Avg.	459	1,504	\$575,319.49	\$881.65	\$1,253.09

Note: Diversion Cash Assistance cases first appeared in the ACES database in November 1997.

Other Programs

DCA Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	4	0.7%	12	0.6%
Colfax Branch Office	1	0.2%	4	0.2%
Davenport	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	0	0.0%	0	0.0%
Newport	1	0.2%	2	0.1%
Okanogan	4	0.7%	12	0.6%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	29	5.0%	92	4.8%
Spokane Southwest	45	7.8%	137	7.1%
Spokane Valley	8	1.4%	36	1.9%
Tri County – Colville	1	0.2%	5	0.3%
Wenatchee	3	0.5%	12	0.6%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	96	16.6%	312	16.2%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	3	0.5%	9	0.5%
Pasco	9	1.6%	38	2.0%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	2	0.3%	11	0.6%
Wapato	3	0.5%	12	0.6%
Yakima	19	3.3%	67	3.5%
Region 2 Call Center	1	0.2%	3	0.2%
Region 2 Total	37	6.4%	140	7.3%
Region 3				
Alderwood	2	0.3%	7	0.4%
Bellingham	6	1.0%	21	1.1%
Everett	11	1.9%	45	2.3%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	13	2.2%	40	2.1%
Oak Harbor	2	0.3%	6	0.3%
Skykomish Valley	2	0.3%	6	0.3%
Smokey Point	20	3.5%	75	3.9%
Region 3 Call Center	0	0.0%	0	0.0%
Region 3 Total	56	9.7%	200	10.4%

Other Programs

DCA Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	6	1.0%	22	1.1%
Belltown	4	0.7%	7	0.4%
Burien	12	2.1%	40	2.1%
Capitol Hill	2	0.3%	9	0.5%
Federal Way	15	2.6%	49	2.5%
King Eastside	10	1.7%	33	1.7%
King North/Ballard	14	2.4%	40	2.1%
King South/Kent	22	3.8%	72	3.7%
Rainier	6	1.0%	21	1.1%
Renton	16	2.8%	47	2.4%
West Seattle	3	0.5%	9	0.5%
Region 4 Call Center	3	0.5%	10	0.5%
Region 4 Total	113	19.5%	359	18.6%
Region 5				
Bremerton	19	3.3%	67	3.5%
Pierce West/NW WorkFirst	27	4.7%	86	4.5%
Pierce South	6	1.0%	22	1.1%
Puyallup	23	4.0%	71	3.7%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	75	13.0%	246	12.7%
Region 6				
Aberdeen	8	1.4%	28	1.5%
Chehalis	6	1.0%	17	0.9%
Columbia River	74	12.8%	261	13.5%
Forks	1	0.2%	3	0.2%
Goldendale	2	0.3%	11	0.6%
Kelso	56	9.7%	173	9.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	27	4.7%	78	4.0%
Port Angeles	2	0.3%	9	0.5%
Port Townsend	1	0.2%	3	0.2%
Shelton	10	1.7%	37	1.9%
South Bend	1	0.2%	2	0.1%
Stevenson	6	1.0%	22	1.1%
White Salmon	8	1.4%	29	1.5%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	202	34.9%	673	34.9%
State Total	579	100.0%	1,930	100.0%

Other Programs

DCA Caseload By County of Residence, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	0	0.0%	0	0.0%
Asotin	4	0.7%	12	0.6%
Benton	3	0.5%	11	0.6%
Chelan	2	0.3%	10	0.5%
Clallam	3	0.5%	12	0.6%
Clark	74	12.8%	261	13.5%
Columbia	0	0.0%	0	0.0%
Cowlitz	56	9.7%	173	9.0%
Douglas	2	0.3%	5	0.3%
Ferry	0	0.0%	0	0.0%
Franklin	10	1.7%	39	2.0%
Garfield	0	0.0%	0	0.0%
Grant	0	0.0%	0	0.0%
Grays Harbor	8	1.4%	28	1.5%
Island	2	0.3%	6	0.3%
Jefferson	1	0.2%	3	0.2%
King	113	19.5%	359	18.6%
Kitsap	19	3.3%	67	3.5%
Kittitas	0	0.0%	0	0.0%
Klickitat	10	1.7%	40	2.1%
Lewis	8	1.4%	24	1.2%
Lincoln	1	0.2%	3	0.2%
Mason	10	1.7%	37	1.9%
Okanogan	3	0.5%	9	0.5%
Pacific	1	0.2%	2	0.1%
Pend Oreille	1	0.2%	2	0.1%
Pierce	56	9.7%	179	9.3%
San Juan	1	0.2%	3	0.2%
Skagit	12	2.1%	37	1.9%
Skamania	6	1.0%	22	1.1%
Snohomish	35	6.0%	133	6.9%
Spokane	80	13.8%	260	13.5%
Stevens	1	0.2%	5	0.3%
Thurston	25	4.3%	71	3.7%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	3	0.5%	13	0.7%
Whatcom	6	1.0%	21	1.1%
Whitman	1	0.2%	4	0.2%
Yakima	22	3.8%	79	4.1%
State Total	579	100.0%	1,930	100.0%

Other Programs

Diversion Cash Assistance (DCA) Client Demographics, June 2004

Source: ESA-ACES Data

Characteristic	All Clients (N=1,930)		All Adults (N=773)	
		Percent		Percent
Gender				
Female	1,079	55.9%	539	69.7%
Male	851	44.1%	234	30.3%
Race				
White	1,362	70.6%	567	73.4%
Hispanic	176	9.1%	66	8.5%
Black	196	10.2%	71	9.2%
Asian/Pacific Islander	25	1.3%	9	1.2%
Native American	37	1.9%	19	2.5%
Unknown	134	6.9%	41	5.3%
Marital Status (Adults Only)				
Separated	100	5.2%	100	12.9%
Married	299	15.5%	299	38.7%
Never Married	273	14.1%	273	35.3%
Divorced	100	5.2%	100	12.9%
Widow	0	0.0%	0	0.0%
Unknown	1	0.1%	1	0.1%
Citizenship				
U.S. Citizen	1,861	96.4%	729	94.3%
Resident Alien	67	3.5%	42	5.4%
U.S. National	2	0.1%	2	0.3%
Age				
< 17 Years Old	1,118	57.9%	0	0.0%
17 Years Old	27	1.4%	1	0.1%
18 Years Old	12	0.6%	0	0.0%
19 – 20 Years Old	42	2.2%	41	5.3%
21 – 29 Years Old	352	18.2%	352	45.5%
30 – 39 Years Old	252	13.1%	252	32.6%
40 – 49 Years Old	115	6.0%	115	14.9%
50 – 55 Years Old	12	0.6%	12	1.6%
56 – 59 Years Old	0	0.0%	0	0.0%
60 – 64 Years Old	0	0.0%	0	0.0%
65+ Years Old	0	0.0%	0	0.0%
Mean Age of Children	7.3 Years Old		N/A	
Median Age of Children	6.0 Years Old		N/A	
Mean Age of Adults	31.4 Years Old		31.4 Years Old	
Median Age of Adults	29.0 Years Old		29.0 Years Old	

Other Programs

Selected Refugee Cash Assistance (RCA) Program Characteristics SFY 2003 and SFY 2004

Source: ESA-ACES Data

	SFY03 (July 02 – June 03)	SFY04 (July 03 – June 04)
Average Number of Cases Per Month (Range)	299 (235 – 382)	395 (291 – 451)
Average Number of Persons Per Month (Range)	360 (276 – 474)	462 (337 – 538)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population¹	6,098,300	6,167,800
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over¹	4,645,729	4,723,783
Average Persons Per Case	1.2	1.2
Average Monthly Payment Per Case (Range)²	\$330.50 (\$313.81 - \$349.53)	\$323.67 (\$308.15 - \$336.64)

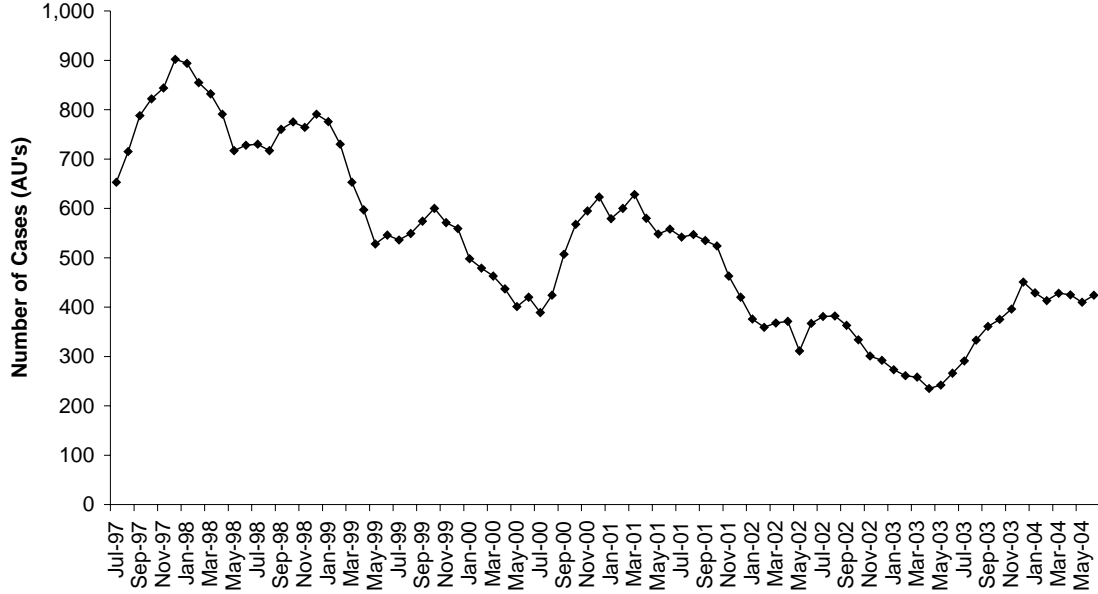
¹ OFM, 2004 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

Refugee Cash Assistance (RCA) Caseload SFY 2004

Source: ESA-ACES Data



	Cases	Persons	Gross Expenditures	Recoveries	Avg. Payment Per Case
July	291	337	\$93,491.00	\$120.00	\$321.27
August	333	383	\$103,469.00	\$74.72	\$310.72
September	361	417	\$111,243.50	\$400.28	\$308.15
October	375	438	\$125,059.50	\$35.00	\$333.49
November	396	473	\$128,623.00	\$399.00	\$324.81
December	451	538	\$143,129.44	\$63.00	\$317.36
January	429	514	\$144,419.44	\$50.00	\$336.64
February	413	495	\$137,009.86	\$45.00	\$331.74
March	428	509	\$139,230.00	\$35.00	\$325.30
April	425	487	\$139,336.50	\$65.00	\$327.85
May	410	467	\$131,879.50	\$60.00	\$321.66
June	424	486	\$137,832.00	\$68.20	\$325.08
Mo. Avg.	395	462	\$127,893.56	\$117.93	\$323.67

Other Programs

RCA Caseload By Country of Origin, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Cases
Azerbaijan	6	1.4%
Belarus	7	1.7%
Bolivia	1	0.2%
Bosnia-Herzegovina	2	0.5%
Columbia	1	0.2%
Cuba	5	1.2%
Egypt	1	0.2%
Ethiopia	36	8.5%
Eritrea	2	0.5%
Georgia	1	0.2%
Iran	17	4.0%
Kazakhstan	3	0.7%
Kenya	11	2.6%
Korea (North)	1	0.2%
Kyrgystan	9	2.1%
Liberia	11	2.6%
Lithuania	1	0.2%
Moldovia	42	9.9%
Morocco	2	0.5%
Other Country	11	2.6%
Romania	1	0.2%
Russia	61	14.4%
Saudi Arabia	1	0.2%
Scotland	1	0.2%
Serbia	4	0.9%
Somalia	78	18.4%
Sudan	8	1.9%
Turkmenistan	1	0.2%
Ukraine	88	20.8%
Uzbekistan	2	0.5%
Vietnam	5	1.2%
Western Samoa	1	0.2%
Zaire	3	0.7%
State Total	424	100.0%

Other Programs

RCA Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Davenport	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	2	0.5%	2	0.4%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	15	3.5%	16	3.3%
Spokane Southwest	10	2.4%	11	2.3%
Spokane Valley	11	2.6%	13	2.7%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	1	0.2%	1	0.2%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	39	9.2%	43	8.8%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	12	2.8%	12	2.5%
Pasco	2	0.5%	3	0.6%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Wapato	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	14	3.3%	15	3.1%
Region 3				
Alderwood	14	3.3%	16	3.3%
Bellingham	5	1.2%	5	1.0%
Everett	22	5.2%	25	5.1%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	1	0.2%	2	0.4%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	0	0.0%	0	0.0%
Region 3 Call Center	0	0.0%	0	0.0%
Region 3 Total	42	9.9%	48	9.9%

Other Programs

RCA Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	5	1.2%	5	1.0%
Burien	45	10.6%	46	9.5%
Capitol Hill	16	3.8%	16	3.3%
Federal Way	19	4.5%	23	4.7%
King Eastside	21	5.0%	23	4.7%
King North/Ballard	6	1.4%	8	1.6%
King South/Kent	63	14.9%	83	17.1%
Rainier	38	9.0%	38	7.8%
Renton	39	9.2%	46	9.5%
West Seattle	10	2.4%	11	2.3%
Region 4 Call Center	0	0.0%	0	0.0%
<i>Region 4 Total</i>	262	61.8%	299	61.5%
Region 5				
Bremerton	1	0.2%	1	0.2%
Pierce West/NW WorkFirst	3	0.7%	3	0.6%
Pierce South	23	5.4%	30	6.2%
Puyallup	1	0.2%	1	0.2%
Region 5 Call Center	0	0.0%	0	0.0%
<i>Region 5 Total</i>	28	6.6%	35	7.2%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	1	0.2%	2	0.4%
Columbia River	38	9.0%	44	9.1%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	0	0.0%	0	0.0%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
<i>Region 6 Total</i>	39	9.2%	46	9.5%
State Total	424	100.0%	486	100.0%

Other Programs

RCA Caseload By County of Residence, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%
Benton	12	2.8%	12	2.5%
Chelan	1	0.2%	1	0.2%
Clallam	0	0.0%	0	0.0%
Clark	38	9.0%	44	9.1%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	2	0.5%	3	0.6%
Garfield	0	0.0%	0	0.0%
Grant	2	0.5%	2	0.4%
Grays Harbor	0	0.0%	0	0.0%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	262	61.8%	299	61.5%
Kitsap	1	0.2%	1	0.2%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	1	0.2%	2	0.4%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	27	6.4%	34	7.0%
San Juan	0	0.0%	0	0.0%
Skagit	1	0.2%	2	0.4%
Skamania	0	0.0%	0	0.0%
Snohomish	36	8.5%	41	8.4%
Spokane	36	8.5%	40	8.2%
Stevens	0	0.0%	0	0.0%
Thurston	0	0.0%	0	0.0%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Whatcom	5	1.2%	5	1.0%
Whitman	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
State Total	424	100.0%	486	100.0%

Other Programs

Refugee Cash Assistance (RCA) Client Demographics June 2004

Source: ESA-ACES Data

Characteristic	All Clients/Adults (N=486)	Percent
Gender		
Female	245	50.4%
Male	241	49.6%
Race		
White	230	47.3%
Hispanic	17	3.5%
Black	135	27.8%
Asian/Pacific Islander	14	2.9%
Native American	2	0.4%
Unknown	88	18.1%
Marital Status (Adults Only)		
Separated	31	6.4%
Married	150	30.9%
Never Married	250	51.4%
Divorced	17	3.5%
Widow	30	6.2%
Unknown	8	1.6%
Citizenship		
Resident Alien	486	100.0%
Age		
< 17 Years Old	0	0.0%
17 Years Old	0	0.0%
18 Years Old	37	7.6%
19 – 20 Years Old	65	13.4%
21 – 29 Years Old	154	31.7%
30 – 39 Years Old	37	7.6%
40 – 49 Years Old	44	9.1%
50 – 55 Years Old	38	7.8%
56 – 59 Years Old	33	6.8%
60 – 64 Years Old	38	7.8%
65 + Years Old	40	8.2%
Mean Age of Adults	37.2	
Median Age of Adults	27.0	

Other Programs

Selected State Supplemental Payment (SSP) Program Characteristics SFY 2004

Source: ESA-ACES Data

	SFY03 (July 02 – June 03)	SFY04 (July 03 – June 04)
Average Number of Cases Per Month (Range)	3,761 (3,455 – 4,062)	17,511 (5,5110 – 29,578)
Average Number of Persons Per Month (Range)	3,761 (3,455 – 4,062)	17,511 (5,5110 – 29,578)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population¹	6,098,300	6,167,800
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over¹	4,645,729	4,723,783
Average Persons Per Case	1.0	1.0
Average Monthly Payment Per Case (Range)²	\$81.93 (\$68.72 - \$97.99)	\$76.39 (\$45.97 - \$129.93)

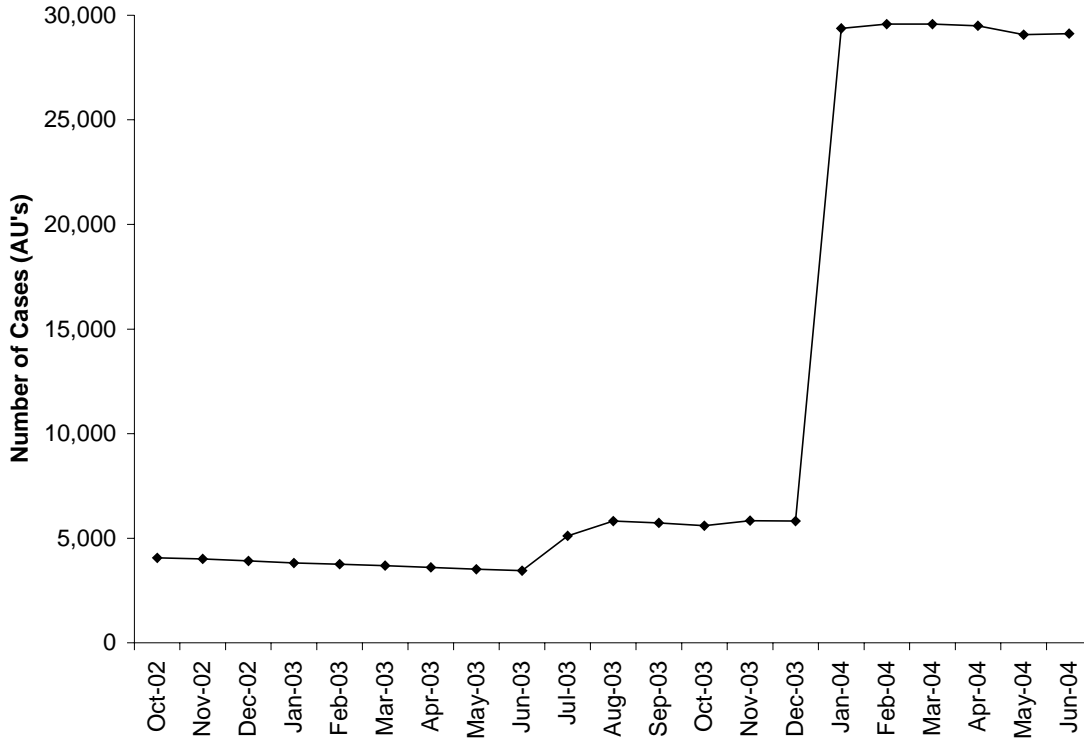
¹ OFM, 2004 Population Trends for Washington State

² Payments are not adjusted for refunds.

NOTE: The Social Security Act requires the state of Washington to maintain a State Supplemental Program (SSP) because WA operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income program (SSI) in 1974. WA is also required to tell the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan Agreement. Since the inception of SSP, WA has paid SSA to administer the program. The 2002 Legislature redirected the funding for SSP effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities and ESA. ESA was given 4.8 million of the 28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have a SSI ineligible spouse and grandfathered SSI recipients also called MIL clients. SSA managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002. Numbers reported here represent the number of cases managed by the Economic Services Administration (ESA). As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload, as part of our 2004 State Plan agreement with the Social Security Administration.

Other Programs

SSP Caseload SFY 2004 Source: ESA-ACES Data



	Cases	Persons	Gross Expenditures	Avg. Payment Per Case
July	5,110	5,110	\$528,460.88	\$103.42
August	5,819	5,819	\$587,502.81	\$100.96
September	5,733	5,733	\$617,140.61	\$107.65
October	5,597	5,597	\$556,004.36	\$99.34
November	5,836	5,836	\$577,965.58	\$99.03
December	5,821	5,821	\$756,325.19	\$129.93
January	29,374	29,374	\$1,357,231.65	\$46.21
February	29,574	29,573	\$1,359,784.91	\$45.98
March	29,578	29,578	\$1,360,481.87	\$46.00
April	29,495	29,495	\$1,355,930.11	\$45.97
May	29,074	29,074	\$1,341,352.11	\$46.14
June	29,116	29,116	\$1,339,532.11	\$46.01
Mo. Avg.	17,511	17,511	\$978,142.68	\$76.39

Note: Please refer to note on page 29 for changes made to the SSP program.

Other Programs

SSP Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 1				
Clarkston	73	0.3%	73	0.3%
Colfax Branch Office	32	0.1%	32	0.1%
Davenport	9	0.0%	9	0.0%
Mattawa	14	0.0%	14	0.0%
Moses Lake	171	0.6%	171	0.6%
Newport	46	0.2%	46	0.2%
Okanogan	135	0.5%	135	0.5%
Othello	34	0.1%	34	0.1%
Republic	43	0.1%	43	0.1%
Spokane North	370	1.3%	370	1.3%
Spokane Southwest	198	0.7%	198	0.7%
Spokane Valley	307	1.1%	307	1.1%
Tri County – Colville	129	0.4%	129	0.4%
Wenatchee	186	0.6%	186	0.6%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	1,747	6.0%	1,747	6.0%
Region 2				
Ellensburg	40	0.1%	40	0.1%
Kennewick	220	0.8%	220	0.8%
Pasco	154	0.5%	154	0.5%
Sunnyside	188	0.6%	188	0.6%
Walla Walla	127	0.4%	127	0.4%
Wapato	206	0.7%	206	0.7%
Yakima	403	1.4%	403	1.4%
Region 2 Call Center	24	0.1%	24	0.1%
Region 2 Total	1,362	4.7%	1,362	4.7%
Region 3				
Alderwood	446	1.5%	446	1.5%
Bellingham	387	1.3%	387	1.3%
Everett	433	1.5%	433	1.5%
Friday Harbor	6	0.0%	6	0.0%
Mt. Vernon	184	0.6%	184	0.6%
Oak Harbor	66	0.2%	66	0.2%
Skykomish Valley	144	0.5%	144	0.5%
Smokey Point	170	0.6%	170	0.6%
Region 3 Call Center	0	0.0%	0	0.0%
Region 3 Total	1,836	6.3%	1,836	6.3%

Other Programs

SSP Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Region 4				
Auburn	3	0.0%	3	0.0%
Belltown	254	0.9%	254	0.9%
Burien	246	0.8%	246	0.8%
Capitol Hill	290	1.0%	290	1.0%
Federal Way	280	1.0%	280	1.0%
King Eastside	478	1.6%	478	1.6%
King North/Ballard	393	1.3%	393	1.3%
King South/Kent	373	1.3%	373	1.3%
Rainier	465	1.6%	465	1.6%
Renton	286	1.0%	286	1.0%
West Seattle	132	0.5%	132	0.5%
Region 4 Call Center	1,994	6.8%	1,994	6.8%
Region 4 Total	5,194	17.8%	5,194	17.8%
Region 5				
Bremerton	155	0.5%	155	0.5%
Pierce West/NW WorkFirst	43	0.1%	43	0.1%
Pierce South	668	2.3%	668	2.3%
Puyallup	243	0.8%	243	0.8%
Region 5 Call Center	853	2.9%	853	2.9%
Region 5 Total	1,962	6.7%	1,962	6.7%
Region 6				
Aberdeen	199	0.7%	199	0.7%
Chehalis	181	0.6%	181	0.6%
Columbia River	961	3.3%	961	3.3%
Forks	25	0.1%	25	0.1%
Goldendale	38	0.1%	38	0.1%
Kelso	223	0.8%	223	0.8%
Long Beach	38	0.1%	38	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	399	1.4%	399	1.4%
Port Angeles	104	0.4%	104	0.4%
Port Townsend	41	0.1%	41	0.1%
Shelton	102	0.4%	102	0.4%
South Bend	36	0.1%	36	0.1%
Stevenson	27	0.1%	27	0.1%
White Salmon	18	0.1%	18	0.1%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total – Without WASHCAP	2,392	8.2%	2,392	8.2%
WASHCAP	6,884	23.6%	6,884	23.6%
Region 6 Total – With WASHCAP	9,276	31.9%	9,276	31.9%

Note: The WASHCAP office is part of Region 6 but includes cases from around the state who receive assistance from this office.

Other Programs

SSP Caseload By Region and CSO, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
HCS Offices				
Aberdeen	86	0.3%	86	0.3%
Alderwood	196	0.7%	196	0.7%
Bellingham	207	0.7%	207	0.7%
Bremerton	188	0.6%	188	0.6%
Chehalis	63	0.2%	63	0.2%
Clarkston	33	0.1%	33	0.1%
Colville	90	0.3%	90	0.3%
Ellensburg	7	0.0%	7	0.0%
Everett	364	1.3%	364	1.3%
Holgate	2,810	9.7%	2,810	9.7%
Kelso	81	0.3%	81	0.3%
Moses Lake	118	0.4%	118	0.4%
Mt. Vernon	92	0.3%	92	0.3%
Oak Harbor	19	0.1%	19	0.1%
Okanogan	59	0.2%	59	0.2%
Pacific	37	0.1%	37	0.1%
Pasco	249	0.9%	249	0.9%
Port Angeles	58	0.2%	58	0.2%
Puyallup	0	0.0%	0	0.0%
Skykomish	49	0.2%	49	0.2%
Smokey Point	70	0.2%	70	0.2%
Spokane	803	2.8%	803	2.8%
Sunnyside	37	0.1%	37	0.1%
Tacoma	1,012	3.5%	1,012	3.5%
Toppenish-Wapato	51	0.2%	51	0.2%
Tumwater	176	0.6%	176	0.6%
Vancouver	435	1.5%	435	1.5%
Walla Walla	78	0.3%	78	0.3%
Wenatchee	118	0.4%	118	0.4%
Yakima-Ellensburg	153	0.5%	153	0.5%
HCS Office Total	7,739	26.6%	7,739	26.6%
State Total	29,116	100.0%	29,116	100.0%

Note: A number of SSP cases received services through a Home Community Service Center (HCS) administered through the Aging and Adult Services Administration. These cases are listed separately since they are not part of a Community Services Division (CSD) Community Service Office.

Other Programs

SSP Caseload By County of Residence, June 2004

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Caseload	Number of Clients	Percent of Statewide Clients
Adams	76	0.3%	76	0.3%
Asotin	126	0.4%	126	0.4%
Benton	452	1.6%	452	1.6%
Chelan	269	0.9%	269	0.9%
Clallam	238	0.8%	238	0.8%
Clark	1,802	6.2%	1,802	6.2%
Columbia	26	0.1%	26	0.1%
Cowlitz	387	1.3%	387	1.3%
Douglas	98	0.3%	98	0.3%
Ferry	53	0.2%	53	0.2%
Franklin	284	1.0%	284	1.0%
Garfield	11	0.0%	11	0.0%
Grant	390	1.3%	390	1.3%
Grays Harbor	377	1.3%	377	1.3%
Island	121	0.4%	121	0.4%
Jefferson	67	0.2%	67	0.2%
King	10,818	37.2%	10,818	37.2%
Kitsap	729	2.5%	729	2.5%
Kittitas	65	0.2%	65	0.2%
Klickitat	92	0.3%	92	0.3%
Lewis	319	1.1%	319	1.1%
Lincoln	33	0.1%	33	0.1%
Mason	175	0.6%	175	0.6%
Okanogan	251	0.9%	251	0.9%
Pacific	140	0.5%	140	0.5%
Pend Oreille	86	0.3%	86	0.3%
Pierce	3,367	11.6%	3,367	11.6%
San Juan	19	0.1%	19	0.1%
Skagit	356	1.2%	356	1.2%
Skamania	33	0.1%	33	0.1%
Snohomish	2,425	8.3%	2,425	8.3%
Spokane	2,058	7.1%	2,058	7.1%
Stevens	222	0.8%	222	0.8%
Thurston	691	2.4%	691	2.4%
Wahkiakum	10	0.0%	10	0.0%
Walla Walla	231	0.8%	231	0.8%
Whatcom	740	2.5%	740	2.5%
Whitman	73	0.3%	73	0.3%
Yakima	1,406	4.8%	1,406	4.8%
State Total	29,116	100.0%	29,116	100.0%

Other Programs

SSP Client Demographics, June 2004

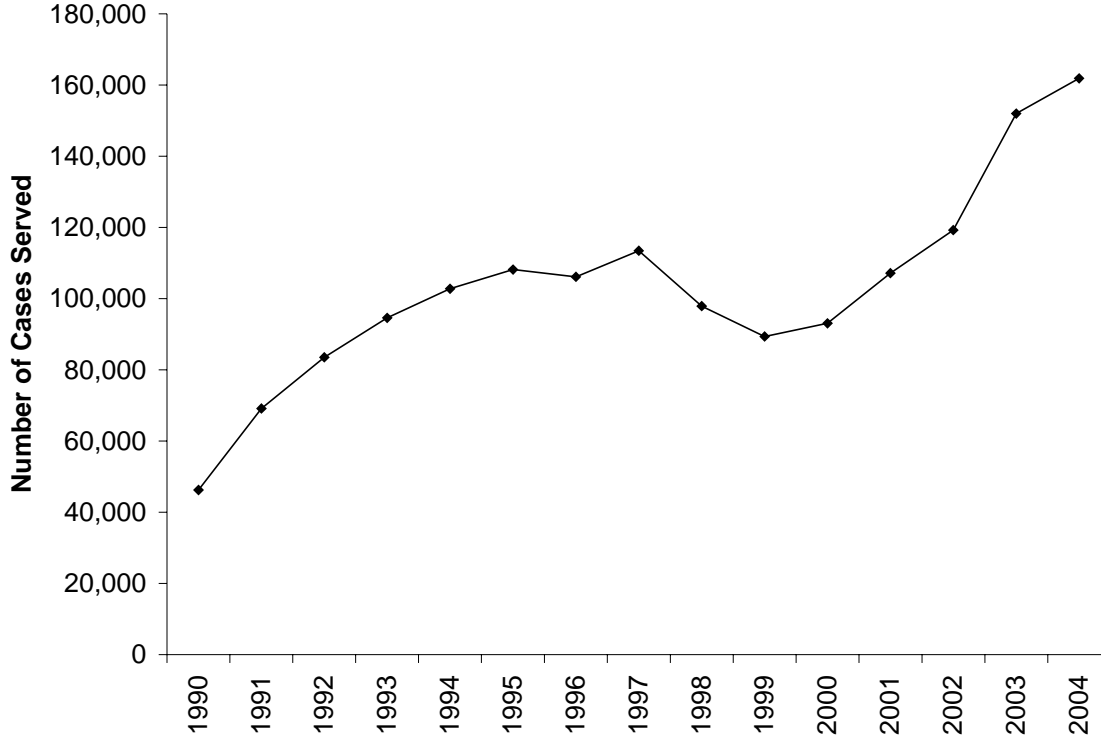
Source: ESA-ACES Data

Characteristic	All Clients/Adults (N=3,455)	Percent
Gender		
Female	19,053	65.4%
Male	10,063	34.6%
Race		
White	15,018	51.6%
Black	1,063	3.7%
Hispanic	1,942	6.7%
Asian/Pacific Islander	7,476	25.7%
Native American	567	1.9%
Unknown	3,050	10.5%
Marital Status		
Separated	1,964	6.7%
Married	10,756	36.9%
Never Married	4,770	16.4%
Divorced	3,589	12.3%
Widow	6,001	20.6%
Unknown	2,036	7.0%
Citizenship		
U.S. Citizen	19,034	65.4%
Resident Alien	9,898	34.0%
U.S. National	184	0.6%
Age		
< 17 Years Old	58	0.2%
17 Years Old	12	0.0%
18 Years Old	14	0.0%
19-20 Years Old	51	0.2%
21 – 29 Years Old	481	1.7%
30 – 39 Years Old	765	2.6%
40 – 49 Years Old	1,167	4.0%
50 – 55 Years Old	859	3.0%
56 – 59 Years Old	549	1.9%
60 – 64 Years Old	718	2.5%
65 + Years Old	24,442	83.9%
Mean Age of Adults	69.7 Years Old	
Median Age of Adults	71.0 Years Old	

Other Programs

Washington Telephone Assistance Program Caseload SFY 1990 to SFY 2004

Source: Information System Services Division (ISSD)



State Fiscal Year	Cases Served
1990	46,242
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078
2001	107,159
2002	119,238
2003	151,972
2004	161,884