

Other Programs

SFY

2024

This chapter describes programs and services not covered in other sections of the Briefing Book. These include: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Ongoing Additional Requirements (OAR), State Supplemental Payment (SSP), and Working Family Support (WFS).

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Other Programs Overview

This chapter provides a summary of ESA cases and clients served by programs not covered in other sections of the Briefing Book. A description of each program, including the eligibility criteria, funding sources, and services/benefits provided, is available in the **Program Descriptions** section of the Briefing Book.

Highlights

Additional Requirements – Emergent Needs (AREN) – The program served an average of 86 cases each month in SFY 2024, an increase of 109.8% compared to SFY 2023 (41 monthly cases).

Consolidated Emergency Assistance Program (CEAP)¹ – The program served an average of 26 cases each month in SFY 2024, an increase of 333.3% compared to SFY 2023 (6 monthly cases).

Disaster Cash Assistance Program (DCAP) – The program served an annual unduplicated total of 36 cases in SFY 2024 (no cases served in SFY 2023).

Diversion Cash Assistance (DCA) – The program served an average of 46 cases each month in SFY 2024, an increase of 7.0% compared to SFY 2023 (43 monthly cases).

Ongoing Additional Requirements (OAR) – The program served an average of 490 cases each month in SFY 2024, an increase of 4.0% compared to SFY 2023 (471 monthly cases).

State Supplemental Payment (SSP) – The program served an average of 42,369 cases each month in SFY 2024, an increase of 2.6% compared to SFY 2023 (41,290 monthly cases).

Working Family Support (WFS) – The program served an average of 5,623 cases each month in SFY 2024, a decrease of 20.5% compared to SFY 2023 (7,071 monthly cases).

TECHNICAL NOTES:

DATA SOURCES:

- The majority of the data for this chapter was based on the ESA ACES database as of August 2024.
- The state population estimates are provided by OFM Forecasting Division.

DATA NOTES:

- Percentages may not add up to expected totals due to rounding.
- CSO of Issuance: Caseload distribution is based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC) or Home and Community Services Offices (HCS) within DSHS's Aging and Long-Term Support Administration (AL TSA).
- CSO of Residence: Caseload distribution is based on the CSO coverage area clients live in.
- All reports of 10-year client or caseload trends reflect the monthly average for each state fiscal year (SFY).

¹ Effective Aug. 31, 2023 through Sept. 29, 2023 the Disaster Cash Assistance Program (DCAP), which is an expanded version of CEAP, was activated in certain counties due to wildfires, per Gov. Inslee's Emergency Proclamation. CEAP has funding throughout the year and is available exclusively for households with minor dependent children or pregnant women who are not eligible for other cash programs. DCAP was an expanded option for a broader array of households, although it is only available per a governor' declared state of emergency.

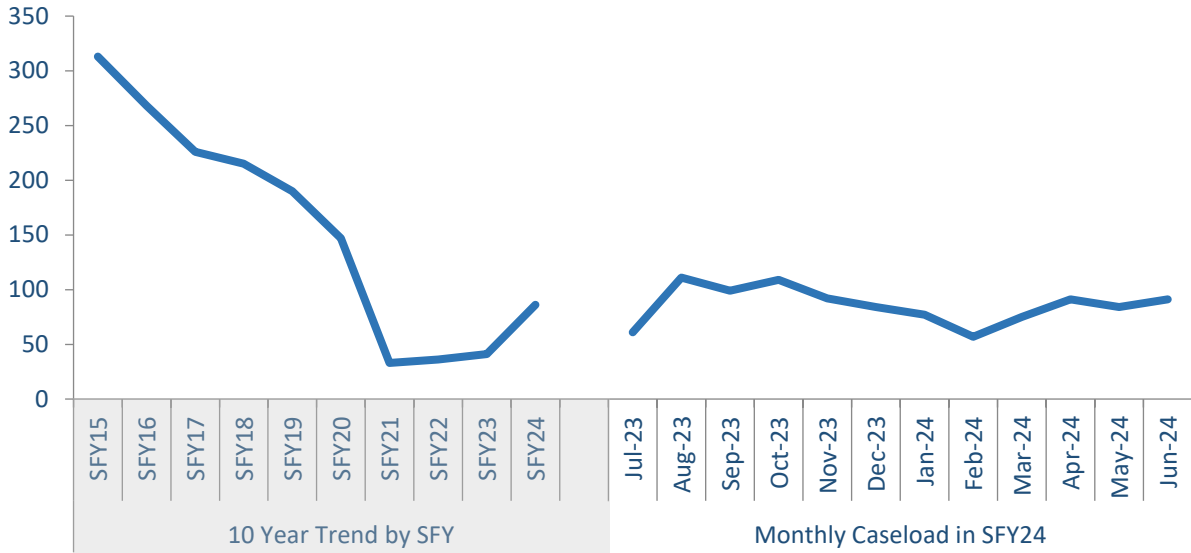
Selected Additional Requirements – Emergent Needs (AREN) Program Characteristics, SFY 2023 and SFY 2024

| | SFY 2023 (July 2022-June 2023) | SFY 2024 (July 2023-June 2024) | Change | |
|--|-----------------------------------|-----------------------------------|---------------------------|---|
| Average Number of Cases Per Month (Range) | 41 (30 - 60) | 86 (57 - 111) | 109.8% (Increase) | ↑ |
| Average Number of Persons Per Month (Range) | 114 (66 - 187) | 249 (161 - 333) | 118.4% (Increase) | ↑ |
| Average Number of Adults Per Month (Range) | 35 (17 - 58) | 87 (54 - 112) | 148.6% (Increase) | ↑ |
| Average Number of Children Per Month (Range) | 79 (49 - 129) | 163 (107 - 221) | 106.3% (Increase) | ↑ |
| State Population² | 7,951,150 | 8,035,700 | 1.1% (Increase) | ↑ |
| Monthly Average Recipients as a Percent of State Total Population | <0.1% | <0.1% | No Change | = |
| Children as Percent of Recipients | 69.3% | 65.5% | -3.8% Point (Decrease) | ↓ |
| Average Persons Per Case | 2.8 | 2.9 | 0.1 Point (Increase) | ↑ |
| Average Children Per Case | 1.9 | 1.9 | No Change | = |
| Average Children Per Adult | 2.3 | 1.9 | -0.4 Point (Decrease) | ↓ |
| Average Monthly Payment Per Case (Range)³ | \$523.27 (\$479.97 - \$571.35) | \$579.73 (\$540.02 - \$656.99) | 10.8% (Increase) | ↑ |

² Source: Office of Financial Management (OFM) population estimates

³ Payments not adjusted for refunds

AREN Caseload, SFY 2015 – 2024

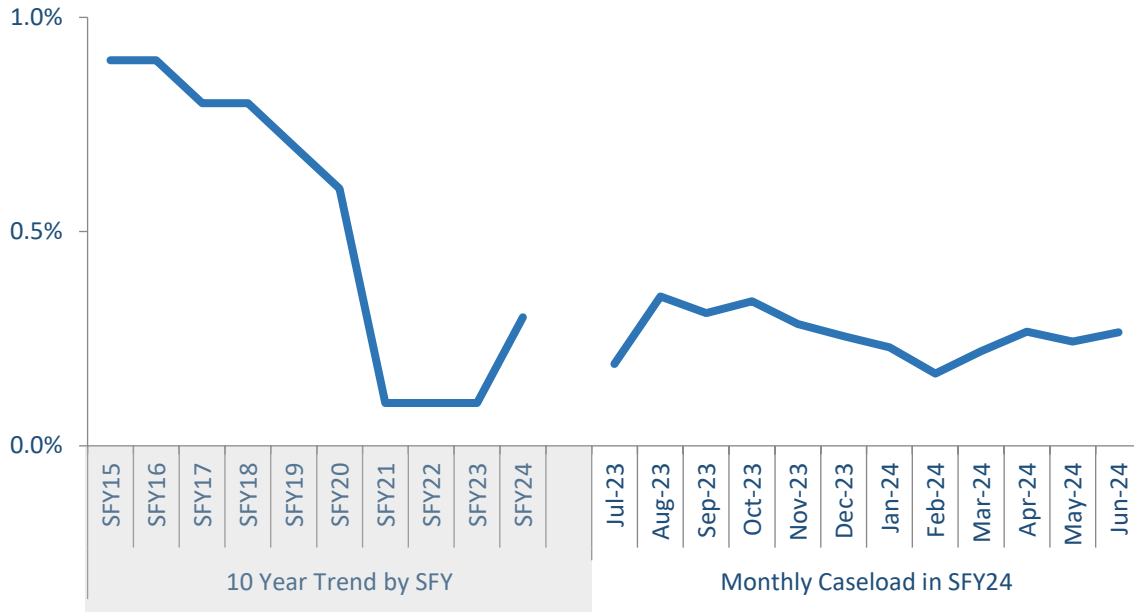


| SFY | Monthly Average Caseload | SFY | Monthly Average Caseload |
|-------|--------------------------|-------|--------------------------|
| SFY15 | 313 | SFY20 | 147 |
| SFY16 | 268 | SFY21 | 33 |
| SFY17 | 226 | SFY22 | 36 |
| SFY18 | 215 | SFY23 | 41 |
| SFY19 | 190 | SFY24 | 86 |

| SFY 2024 | Total # of Cases | Persons | Grant Expenditures | Average Payment Per Case |
|----------------------------------|------------------|--------------|--------------------|--------------------------|
| July | 61 | 175 | \$35,189 | \$576.86 |
| August | 111 | 333 | \$62,010 | \$558.65 |
| September | 99 | 276 | \$65,042 | \$656.99 |
| October | 109 | 326 | \$62,622 | \$574.52 |
| November | 92 | 283 | \$49,682 | \$540.02 |
| December | 84 | 240 | \$48,049 | \$572.01 |
| January | 77 | 229 | \$45,074 | \$585.38 |
| February | 57 | 161 | \$31,672 | \$555.64 |
| March | 75 | 194 | \$44,105 | \$588.07 |
| April | 91 | 268 | \$51,538 | \$566.36 |
| May | 84 | 250 | \$50,068 | \$596.05 |
| June | 91 | 258 | \$53,234 | \$584.99 |
| Mo. Avg. | 86 | 249 | \$49,857 | \$579.73 |
| Annual Undup.⁴ | 966 | 2,819 | \$598,286 | \$619.34 |

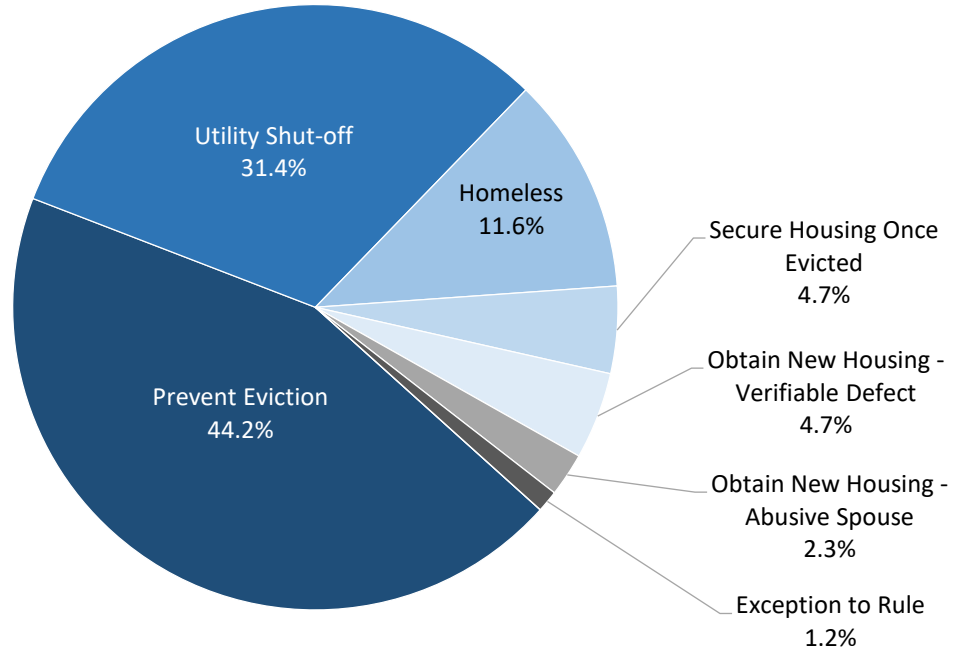
⁴ Expenditures represent total expenditures in the SFY.

AREN Caseload as a Percent of the TANF Caseload, SFY 2015 – 2024



| SFY 2024 | TANF Caseload | AREN Caseload | % of TANF Caseload |
|-----------|---------------|---------------|--------------------|
| July | 31,872 | 61 | 0.2% |
| August | 31,832 | 111 | 0.3% |
| September | 31,977 | 99 | 0.3% |
| October | 32,286 | 109 | 0.3% |
| November | 32,391 | 92 | 0.3% |
| December | 32,784 | 84 | 0.3% |
| January | 33,507 | 77 | 0.2% |
| February | 33,728 | 57 | 0.2% |
| March | 33,933 | 75 | 0.2% |
| April | 34,171 | 91 | 0.3% |
| May | 34,492 | 84 | 0.2% |
| June | 34,375 | 91 | 0.3% |
| Mo. Avg. | 33,112 | 86 | 0.3% |

Average Monthly AREN Caseload by Service Type, SFY 2024



| AREN Case Type ⁵ | Average Monthly AREN Caseload | |
|---|-------------------------------|---------------|
| | # of Cases | % of Total |
| Prevent Eviction | 38 | 44.2% |
| Utility Shut-off | 27 | 31.4% |
| Homeless | 10 | 11.6% |
| Secure Housing Once Evicted | 4 | 4.7% |
| Obtain New Housing - Verifiable Defect | 4 | 4.7% |
| Obtain New Housing - Abusive Spouse | 2 | 2.3% |
| Exception to Rule | 1 | 1.2% |
| Total Cases | 86 | 100.0% |

⁵ Numbers are based on the average monthly caseload by type. A case may receive more than one type of AREN assistance. As a result, the sum of AREN cases by type may exceed the monthly average cases that received AREN in the SFY.

AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated

| Overview | Office of Issuance | | | | Office of Residence | | | |
|-------------------------------|--------------------|------------------|--------------|------------------|---------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| Region 1 CSOs | 246 | 25.5% | 729 | 25.9% | 245 | 25.4% | 724 | 25.7% |
| Region 2 CSOs | 263 | 27.2% | 750 | 26.6% | 251 | 26.0% | 707 | 25.1% |
| Region 3 CSOs | 454 | 47.0% | 1,330 | 47.2% | 469 | 48.6% | 1,385 | 49.1% |
| CSCCs | 3 | 0.3% | 10 | 0.4% | N/A | | | |
| ALTSA (HCS) | 0 | 0.0% | 0 | 0.0% | | | | |
| DDA | 0 | 0.0% | 0 | 0.0% | | | | |
| Tribal Locations | 0 | 0.0% | 0 | 0.0% | | | | |
| Not Reported / Unidentifiable | 0 | 0.0% | 0 | 0.0% | 1 | 0.1% | 3 | 0.1% |
| State Total | 966 | 100.0% | 2,819 | 100.0% | 966 | 100.0% | 2,819 | 100.0% |

AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 1 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| CLARKSTON | 6 | 0.6% | 17 | 0.6% | 6 | 0.6% | 17 | 0.6% |
| COLFAX | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| COLVILLE | 5 | 0.5% | 12 | 0.4% | 5 | 0.5% | 12 | 0.4% |
| ELLENSBURG | 11 | 1.1% | 26 | 0.9% | 10 | 1.0% | 23 | 0.8% |
| GOLDENDALE | 6 | 0.6% | 19 | 0.7% | 6 | 0.6% | 19 | 0.7% |
| KENNEWICK | 18 | 1.9% | 45 | 1.6% | 20 | 2.1% | 51 | 1.8% |
| MOSES LAKE | 4 | 0.4% | 17 | 0.6% | 3 | 0.3% | 15 | 0.5% |
| NEWPORT | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| OKANOGAN | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| REPUBLIC | 0 | 0.0% | 0 | 0.0% | 1 | 0.1% | 2 | 0.1% |
| SPOKANE MAPLE | 35 | 3.6% | 108 | 3.8% | 44 | 4.6% | 132 | 4.7% |
| SPOKANE TRENT | 65 | 6.7% | 202 | 7.2% | 56 | 5.8% | 179 | 6.3% |
| SUNNYSIDE | 19 | 2.0% | 65 | 2.3% | 16 | 1.7% | 57 | 2.0% |
| TOPPENISH | 13 | 1.3% | 45 | 1.6% | 12 | 1.2% | 39 | 1.4% |
| WALLA WALLA | 4 | 0.4% | 15 | 0.5% | 4 | 0.4% | 15 | 0.5% |
| WENATCHEE | 14 | 1.4% | 40 | 1.4% | 12 | 1.2% | 32 | 1.1% |
| WHITE SALMON | 1 | 0.1% | 3 | 0.1% | 1 | 0.1% | 3 | 0.1% |
| YAKIMA | 45 | 4.7% | 115 | 4.1% | 49 | 5.1% | 128 | 4.5% |
| Region 1 Total | 246 | 25.5% | 729 | 25.9% | 245 | 25.4% | 724 | 25.7% |

AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 2 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ALDERWOOD | 25 | 2.6% | 74 | 2.6% | 21 | 2.2% | 60 | 2.1% |
| AUBURN | 14 | 1.4% | 51 | 1.8% | 15 | 1.6% | 51 | 1.8% |
| BELLINGHAM | 22 | 2.3% | 61 | 2.2% | 23 | 2.4% | 65 | 2.3% |
| BELLTOWN | 14 | 1.4% | 33 | 1.2% | 13 | 1.3% | 27 | 1.0% |
| CAPITOL HILL | 8 | 0.8% | 22 | 0.8% | 8 | 0.8% | 22 | 0.8% |
| EVERETT | 40 | 4.1% | 127 | 4.5% | 35 | 3.6% | 110 | 3.9% |
| FEDERAL WAY | 8 | 0.8% | 23 | 0.8% | 8 | 0.8% | 24 | 0.9% |
| KING EASTSIDE | 16 | 1.7% | 51 | 1.8% | 15 | 1.6% | 47 | 1.7% |
| KING NORTH | 6 | 0.6% | 20 | 0.7% | 7 | 0.7% | 22 | 0.8% |
| KING SOUTH | 28 | 2.9% | 78 | 2.8% | 30 | 3.1% | 85 | 3.0% |
| MOUNT VERNON | 13 | 1.3% | 33 | 1.2% | 13 | 1.3% | 33 | 1.2% |
| OAK HARBOR | 1 | 0.1% | 2 | 0.1% | 1 | 0.1% | 2 | 0.1% |
| RAINIER | 6 | 0.6% | 17 | 0.6% | 6 | 0.6% | 15 | 0.5% |
| RENTON | 25 | 2.6% | 54 | 1.9% | 21 | 2.2% | 43 | 1.5% |
| SKYKOMISH VALLEY | 2 | 0.2% | 7 | 0.2% | 1 | 0.1% | 4 | 0.1% |
| SMOKEY POINT | 25 | 2.6% | 75 | 2.7% | 25 | 2.6% | 78 | 2.8% |
| WHITE CENTER | 10 | 1.0% | 22 | 0.8% | 9 | 0.9% | 19 | 0.7% |
| Region 2 Total | 263 | 27.2% | 750 | 26.6% | 251 | 26.0% | 707 | 25.1% |

AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 3 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN | 19 | 2.0% | 55 | 2.0% | 20 | 2.1% | 56 | 2.0% |
| BREMERTON | 13 | 1.3% | 30 | 1.1% | 13 | 1.3% | 29 | 1.0% |
| CHEHALIS | 8 | 0.8% | 31 | 1.1% | 10 | 1.0% | 36 | 1.3% |
| COLUMBIA RIVER | 81 | 8.4% | 243 | 8.6% | 81 | 8.4% | 242 | 8.6% |
| FORKS | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| KELSO | 49 | 5.1% | 145 | 5.1% | 45 | 4.7% | 135 | 4.8% |
| LAKESWOOD | 98 | 10.1% | 292 | 10.4% | 100 | 10.4% | 298 | 10.6% |
| LONG BEACH | 1 | 0.1% | 2 | 0.1% | 1 | 0.1% | 2 | 0.1% |
| OLYMPIA | 56 | 5.8% | 163 | 5.8% | 75 | 7.8% | 231 | 8.2% |
| PIERCE EAST | 39 | 4.0% | 115 | 4.1% | 33 | 3.4% | 98 | 3.5% |
| PIERCE NORTH | 23 | 2.4% | 67 | 2.4% | 25 | 2.6% | 71 | 2.5% |
| PIERCE SOUTH | 55 | 5.7% | 149 | 5.3% | 53 | 5.5% | 148 | 5.3% |
| PORT ANGELES | 1 | 0.1% | 1 | <0.1% | 1 | 0.1% | 1 | <0.1% |
| PORT TOWNSEND | 2 | 0.2% | 5 | 0.2% | 2 | 0.2% | 5 | 0.2% |
| SHELTON | 4 | 0.4% | 15 | 0.5% | 5 | 0.5% | 16 | 0.6% |
| SOUTH BEND | 1 | 0.1% | 3 | 0.1% | 1 | 0.1% | 3 | 0.1% |
| STEVENSON | 4 | 0.4% | 14 | 0.5% | 4 | 0.4% | 14 | 0.5% |
| Region 3 Total | 454 | 47.0% | 1,330 | 47.2% | 469 | 48.6% | 1,385 | 49.1% |

AREN Caseload by Home and Community Services Offices (HCS), SFY 2024 Annual Unduplicated

| ALTSA Home and Community Service Offices (HCS) – Region 1 | HCS Office of Issuance | | | |
|--|------------------------|---------------------|----------|---------------------|
| | Cases | % of State Total | Clients | % of State Total |
| CLARKSTON HCS | 0 | 0.0% | 0 | 0.0% |
| COLVILLE HCS | 0 | 0.0% | 0 | 0.0% |
| ELLENSBURG HCS | 0 | 0.0% | 0 | 0.0% |
| MEDICAL LAKE HCS | 0 | 0.0% | 0 | 0.0% |
| MOSES LAKE HCS | 0 | 0.0% | 0 | 0.0% |
| OKANOGAN HCS | 0 | 0.0% | 0 | 0.0% |
| SPOKANE HCS | 0 | 0.0% | 0 | 0.0% |
| TOPPENISH HCS | 0 | 0.0% | 0 | 0.0% |
| TRI-CITIES HCS | 0 | 0.0% | 0 | 0.0% |
| WALLA WALLA HCS | 0 | 0.0% | 0 | 0.0% |
| WENATCHEE HCS | 0 | 0.0% | 0 | 0.0% |
| YAKIMA HCS | 0 | 0.0% | 0 | 0.0% |
| Region 1 Total | 0 | 0.0% | 0 | 0.0% |

| ALTSA Home and Community Service Offices (HCS) – Region 2 | HCS Office of Issuance | | | |
|--|------------------------|---------------------|----------|---------------------|
| | Cases | % of State Total | Clients | % of State Total |
| ALDERWOOD HCS | 0 | 0.0% | 0 | 0.0% |
| BELLINGHAM HCS | 0 | 0.0% | 0 | 0.0% |
| EVERETT HCS | 0 | 0.0% | 0 | 0.0% |
| HOLGATE HCS | 0 | 0.0% | 0 | 0.0% |
| MOUNT VERNON HCS | 0 | 0.0% | 0 | 0.0% |
| SMOKEY POINT HCS | 0 | 0.0% | 0 | 0.0% |
| Region 2 Total | 0 | 0.0% | 0 | 0.0% |

AREN Caseload by Home and Community Services Offices (HCS), SFY 2024 Annual Unduplicated (continued)

| ALTSA Home and Community Service Offices (HCS) – Region 3 | HCS Office of Issuance | | | |
|--|------------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN HCS | 0 | 0.0% | 0 | 0.0% |
| BREMERTON HCS | 0 | 0.0% | 0 | 0.0% |
| CHEHALIS HCS | 0 | 0.0% | 0 | 0.0% |
| KELSO HCS | 0 | 0.0% | 0 | 0.0% |
| OLYMPIA HCS | 0 | 0.0% | 0 | 0.0% |
| PORT ANGELES HCS | 0 | 0.0% | 0 | 0.0% |
| STEILACOOM HCS | 0 | 0.0% | 0 | 0.0% |
| TACOMA HCS | 0 | 0.0% | 0 | 0.0% |
| VANCOUVER HCS | 0 | 0.0% | 0 | 0.0% |
| Region 3 Total | 0 | 0.0% | 0 | 0.0% |

AREN Caseload by County of Residence, SFY 2024 Annual Unduplicated

| County | # of Cases | % of Total | # of Clients | % of Total | County | # of Cases | % of Total | # of Clients | % of Total |
|--------------|------------|------------|--------------|------------|---------------------------------|------------|------------|--------------|------------|
| Adams | 0 | 0.0% | 0 | 0.0% | Lewis | 9 | 0.9% | 34 | 1.2% |
| Asotin | 6 | 0.6% | 17 | 0.6% | Lincoln | 0 | 0.0% | 0 | 0.0% |
| Benton | 15 | 1.6% | 37 | 1.3% | Mason | 5 | 0.5% | 16 | 0.6% |
| Chelan | 5 | 0.5% | 14 | 0.5% | Okanogan | 0 | 0.0% | 0 | 0.0% |
| Clallam | 1 | 0.1% | 1 | <0.1% | Pacific | 2 | 0.2% | 5 | 0.2% |
| Clark | 82 | 8.5% | 245 | 8.7% | Pend Oreille | 0 | 0.0% | 0 | 0.0% |
| Columbia | 2 | 0.2% | 4 | 0.1% | Pierce | 211 | 21.8% | 615 | 21.8% |
| Cowlitz | 46 | 4.8% | 137 | 4.9% | San Juan | 0 | 0.0% | 0 | 0.0% |
| Douglas | 7 | 0.7% | 18 | 0.6% | Skagit | 13 | 1.3% | 33 | 1.2% |
| Ferry | 1 | 0.1% | 2 | 0.1% | Skamania | 4 | 0.4% | 14 | 0.5% |
| Franklin | 5 | 0.5% | 14 | 0.5% | Snohomish | 82 | 8.5% | 252 | 8.9% |
| Garfield | 0 | 0.0% | 0 | 0.0% | Spokane | 100 | 10.4% | 311 | 11.0% |
| Grant | 3 | 0.3% | 15 | 0.5% | Stevens | 5 | 0.5% | 12 | 0.4% |
| Grays Harbor | 20 | 2.1% | 56 | 2.0% | Thurston | 75 | 7.8% | 231 | 8.2% |
| Island | 1 | 0.1% | 2 | 0.1% | Wahkiakum | 0 | 0.0% | 0 | 0.0% |
| Jefferson | 2 | 0.2% | 5 | 0.2% | Walla Walla | 2 | 0.2% | 11 | 0.4% |
| King | 132 | 13.7% | 355 | 12.6% | Whatcom | 23 | 2.4% | 65 | 2.3% |
| Kitsap | 13 | 1.3% | 29 | 1.0% | Whitman | 0 | 0.0% | 0 | 0.0% |
| Kittitas | 10 | 1.0% | 23 | 0.8% | Yakima | 77 | 8.0% | 224 | 7.9% |
| Klickitat | 7 | 0.7% | 22 | 0.8% | Not Reported/ Unidentifiable | 0 | 0.0% | 0 | 0.0% |

| | # of Cases | % of Total | # of Clients | % of Total |
|-------------|------------|------------|--------------|------------|
| State Total | 966 | 100.0% | 2,819 | 100.0% |

AREN Client Demographics, SFY 2024 Annual Unduplicated

| Characteristic | All Clients | | All Adults | |
|--|--------------|--------------------|--------------|-------------------|
| | # of Clients | % of Total Clients | # of Clients | % of Total Adults |
| Total Clients | 2,819 | 100.0% | 1,023 | 100.0% |
| Gender | All Clients | | All Adults | |
| Female | 1,711 | 60.7% | 805 | 78.7% |
| Male | 1,108 | 39.3% | 218 | 21.3% |
| Unknown | 0 | 0.0% | 0 | 0.0% |
| Ethnicity and Race | All Clients | | All Adults | |
| Hispanic or Latino | 726 | 25.8% | 219 | 21.4% |
| Not Hispanic or Latino ⁶ | 2,093 | 74.2% | 804 | 78.6% |
| White | 1,009 | 35.8% | 449 | 43.9% |
| Black/African American | 574 | 20.4% | 201 | 19.6% |
| Asian/Pacific Islander | 170 | 6.0% | 58 | 5.7% |
| American Indian/Alaska Native | 89 | 3.2% | 37 | 3.6% |
| Two or More Races | 132 | 4.7% | 30 | 2.9% |
| Race Not Reported | 119 | 4.2% | 29 | 2.8% |
| Marital Status | All Adults | | | |
| Separated | | | 91 | 8.9% |
| Married | | | 213 | 20.8% |
| Never Married | | | 561 | 54.8% |
| Divorced | | | 149 | 14.6% |
| Widowed | | | 9 | 0.9% |
| Not Reported/Unidentifiable | | | 0 | 0.0% |
| Citizenship Status | All Clients | | All Adults | |
| U.S. Citizen | 2,598 | 92.2% | 891 | 87.1% |
| Resident Noncitizen | 218 | 7.7% | 130 | 12.7% |
| U.S. National ⁷ | 2 | 0.1% | 1 | 0.1% |
| Survivors of Certain Crimes ⁸ | 1 | <0.1% | 1 | 0.1% |
| Not Reported/Unidentifiable | 0 | 0.0% | 0 | 0.0% |

⁶ Includes clients not reporting whether or not they are of Hispanic or Latino origin.

⁷ U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

⁸ Effective February 1, 2022, certain state-funded benefits including State Family Assistance (SFA), are available to noncitizens who have been harmed by a crime and have filed or are preparing to file with the U.S. Citizenship and Immigration Services an application for T visa for trafficking victims, U visa for victims of qualifying crimes or asylum status. This population is referred to as survivors of certain crimes (SCCs).

AREN Client Demographics, SFY 2024 Annual Unduplicated (continued)

| Characteristic | All Clients | | All Adults | |
|---------------------------------|--------------|--------------------|--------------|-------------------|
| | # of Clients | % of Total Clients | # of Clients | % of Total Adults |
| Homeless Status | All Clients | | All Adults | |
| Homeless ⁹ | 204 | 7.2% | 92 | 9.0% |
| Equal Access | | | All Adults | |
| Equal Access Needed | | | 254 | 24.8% |
| Education Status | | | All Adults | |
| Less than a High School Diploma | | | 217 | 21.2% |
| High School Graduate or GED | | | 429 | 41.9% |
| Some College or College Degree | | | 375 | 36.7% |
| Not Reported/Unidentifiable | | | 2 | 0.2% |
| Age | All Clients | | All Adults | |
| < 1 Year Old | 55 | 2.0% | N/A | |
| 1 – 5 Years Old | 599 | 21.2% | | |
| 6 – 10 Years Old | 584 | 20.7% | | |
| 11 – 15 Years Old | 421 | 14.9% | | |
| 16 – 17 Years Old | 137 | 4.9% | | |
| 18 – 24 Years Old | 112 | 4.0% | 112 | 10.9% |
| 25 – 34 Years Old | 415 | 14.7% | 415 | 40.6% |
| 35 – 44 Years Old | 368 | 13.1% | 368 | 36.0% |
| 45 – 54 Years Old | 106 | 3.8% | 106 | 10.4% |
| 55 – 64 Years Old | 22 | 0.8% | 22 | 2.2% |
| 65+ Years Old | 0 | 0.0% | 0 | 0.0% |
| Average Age of Children | 7.9 Years | | | |
| Average Age of Adults | 34.6 Years | | | |

⁹ Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

Selected Consolidated Emergency Assistance Program (CEAP) Program Characteristics, SFY 2023 and SFY 2024¹⁰

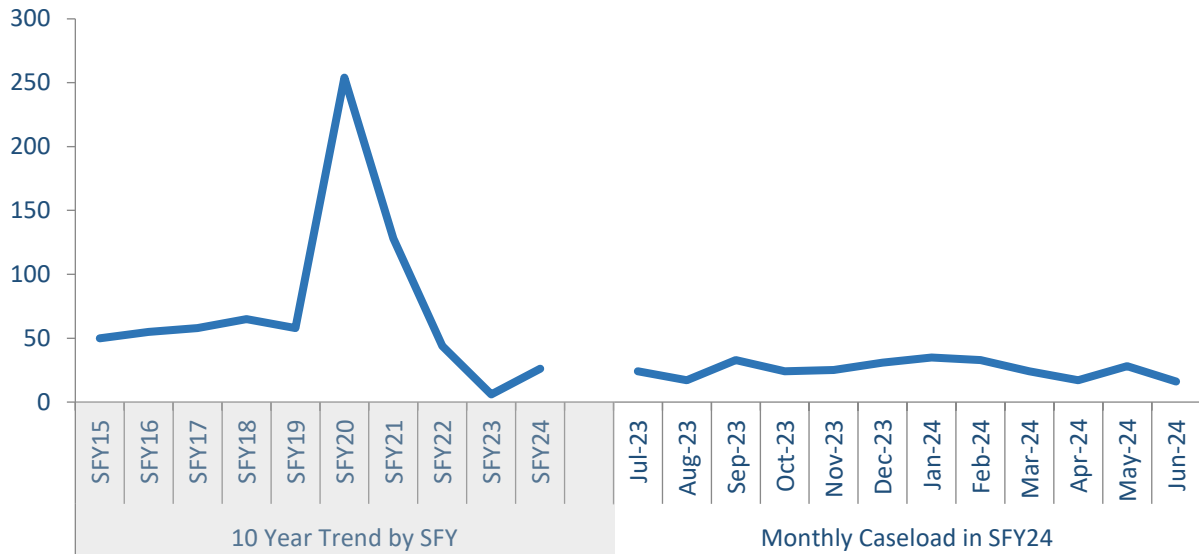
| | SFY 2023 | SFY 2024 | Change | |
|---|------------------------------|-----------------------------------|--------------------------|---|
| | (July 2022-June 2023) | (July 2023-June 2024) | | |
| Average Number of Cases Per Month (Range) | 6 (0 - 13) | 26 (16 - 35) | 333.3% (Increase) | ↑ |
| Average Number of Persons Per Month (Range) | 16 (0 - 37) | 85 (46 - 115) | 431.3% (Increase) | ↑ |
| Average Number of Adults Per Month (Range) | 7 (0 - 17) | 32 (20 - 44) | 357.1% (Increase) | ↑ |
| Average Number of Children Per Month (Range) | 9 (0 - 20) | 53 (26 - 71) | 488.9% (Increase) | ↑ |
| State Population ¹¹ | 7,951,150 | 8,035,700 | 1.1% (Increase) | ↑ |
| Monthly Average Recipients as a Percent of State Total Population | <0.1% | <0.1% | No Change | = |
| Children as Percent of Recipients | 56.3% | 62.4% | 6.1% Point (Increase) | ↑ |
| Average Persons Per Case | 2.7 | 3.3 | 0.6 Point (Increase) | ↑ |
| Average Children Per Case | 1.5 | 2.0 | 0.5 Point (Increase) | ↑ |
| Average Children Per Adult | 1.3 | 1.7 | 0.4 Point (Increase) | ↑ |
| Average Monthly Payment Per Case (Range) ¹² | \$505.50 (\$0 - \$685.33) | \$590.85 (\$484.45 - \$663.35) | 16.9% (Increase) | ↑ |

¹⁰ The larger number of CEAP cases in SFY 2024 is due to the activation of the Disaster Cash Assistance Program (DCAP) from August 31, 2023 through September 29, 2023. The data in this table reflects only CEAP, which has funding throughout the year and is available exclusively for households with minor dependent children or pregnant individuals who are not eligible for other cash programs. DCAP is an expanded option for a broader array of households, and it is only available per a state of emergency declared by the Governor. When DCAP is activated, some households eligible for CEAP may apply for assistance and receive CEAP instead.

¹¹ Source: Office of Financial Management (OFM) population estimates

¹² Payments not adjusted for refunds.

CEAP Caseload, SFY 2015– 2024



| SFY | Monthly Average Caseload | SFY | Monthly Average Caseload |
|-------|--------------------------|-------|--------------------------|
| SFY15 | 50 | SFY20 | 254 |
| SFY16 | 55 | SFY21 | 128 |
| SFY17 | 58 | SFY22 | 44 |
| SFY18 | 65 | SFY23 | 6 |
| SFY19 | 58 | SFY24 | 26 |

| SFY 2024 | Total # of Cases | Clients | Grant Expenditures | Average Payment Per Case |
|-----------------------------|------------------|---------|--------------------|--------------------------|
| July | 24 | 83 | \$14,328 | \$597.00 |
| August | 17 | 51 | \$9,789 | \$575.80 |
| September | 33 | 109 | \$20,377 | \$617.49 |
| October | 24 | 86 | \$15,659 | \$652.44 |
| November | 25 | 99 | \$15,630 | \$625.21 |
| December | 31 | 94 | \$15,018 | \$484.45 |
| January | 35 | 108 | \$20,215 | \$577.57 |
| February | 33 | 115 | \$20,792 | \$630.07 |
| March | 24 | 87 | \$15,223 | \$634.28 |
| April | 17 | 46 | \$9,559 | \$562.29 |
| May | 28 | 83 | \$17,141 | \$612.16 |
| June | 16 | 64 | \$10,614 | \$663.35 |
| Mo. Avg. | 26 | 85 | \$15,362 | \$590.85 |
| Annual Undup. ¹³ | 307 | 1,014 | \$184,344 | \$600.47 |

¹³ Expenditures represent total expenditures in the SFY.

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated

| Overview | Office of Issuance | | | | Office of Residence | | | |
|-------------------------------|--------------------|------------------|--------------|------------------|---------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| Region 1 CSOs | 77 | 25.1% | 256 | 25.2% | 102 | 33.2% | 342 | 33.7% |
| Region 2 CSOs | 63 | 20.5% | 195 | 19.2% | 103 | 33.6% | 329 | 32.4% |
| Region 3 CSOs | 64 | 20.8% | 219 | 21.6% | 102 | 33.2% | 343 | 33.8% |
| CSCCs | 103 | 33.6% | 344 | 33.9% | N/A | | | |
| ALTA (HCS) | 0 | 0.0% | 0 | 0.0% | | | | |
| DDA | 0 | 0.0% | 0 | 0.0% | | | | |
| Tribal Locations | 0 | 0.0% | 0 | 0.0% | | | | |
| Not Reported / Unidentifiable | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| State Total | 307 | 100.0% | 1,014 | 100.0% | 307 | 100.0% | 1,014 | 100.0% |

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 1 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| CLARKSTON | 1 | 0.3% | 3 | 0.3% | 1 | 0.3% | 3 | 0.3% |
| COLFAX | 0 | 0.0% | 0 | 0.0% | 1 | 0.3% | 3 | 0.3% |
| COLVILLE | 1 | 0.3% | 3 | 0.3% | 1 | 0.3% | 3 | 0.3% |
| ELLENSBURG | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| GOLDENDALE | 0 | 0.0% | 0 | 0.0% | 2 | 0.7% | 8 | 0.8% |
| KENNEWICK | 10 | 3.3% | 32 | 3.2% | 18 | 5.9% | 57 | 5.6% |
| MOSES LAKE | 5 | 1.6% | 17 | 1.7% | 7 | 2.3% | 22 | 2.2% |
| NEWPORT | 1 | 0.3% | 3 | 0.3% | 1 | 0.3% | 3 | 0.3% |
| OKANOGAN | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| REPUBLIC | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| SPOKANE MAPLE | 9 | 2.9% | 24 | 2.4% | 14 | 4.6% | 42 | 4.1% |
| SPOKANE TRENT | 12 | 3.9% | 32 | 3.2% | 18 | 5.9% | 52 | 5.1% |
| SUNNYSIDE | 25 | 8.1% | 93 | 9.2% | 23 | 7.5% | 85 | 8.4% |
| TOPPENISH | 6 | 2.0% | 25 | 2.5% | 6 | 2.0% | 25 | 2.5% |
| WALLA WALLA | 2 | 0.7% | 7 | 0.7% | 2 | 0.7% | 7 | 0.7% |
| WENATCHEE | 2 | 0.7% | 5 | 0.5% | 2 | 0.7% | 5 | 0.5% |
| WHITE SALMON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| YAKIMA | 3 | 1.0% | 12 | 1.2% | 6 | 2.0% | 27 | 2.7% |
| Region 1 Total | 77 | 25.1% | 256 | 25.2% | 102 | 33.2% | 342 | 33.7% |

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 2 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ALDERWOOD | 2 | 0.7% | 7 | 0.7% | 6 | 2.0% | 19 | 1.9% |
| AUBURN | 3 | 1.0% | 8 | 0.8% | 5 | 1.6% | 13 | 1.3% |
| BELLINGHAM | 9 | 2.9% | 28 | 2.8% | 11 | 3.6% | 36 | 3.6% |
| BELLTOWN | 3 | 1.0% | 7 | 0.7% | 2 | 0.7% | 5 | 0.5% |
| CAPITOL HILL | 0 | 0.0% | 0 | 0.0% | 1 | 0.3% | 2 | 0.2% |
| EVERETT | 10 | 3.3% | 32 | 3.2% | 17 | 5.5% | 55 | 5.4% |
| FEDERAL WAY | 3 | 1.0% | 10 | 1.0% | 6 | 2.0% | 20 | 2.0% |
| KING EASTSIDE | 2 | 0.7% | 7 | 0.7% | 4 | 1.3% | 13 | 1.3% |
| KING NORTH | 3 | 1.0% | 10 | 1.0% | 8 | 2.6% | 26 | 2.6% |
| KING SOUTH | 6 | 2.0% | 20 | 2.0% | 6 | 2.0% | 22 | 2.2% |
| MT VERNON | 6 | 2.0% | 16 | 1.6% | 8 | 2.6% | 24 | 2.4% |
| OAK HARBOR | 1 | 0.3% | 3 | 0.3% | 1 | 0.3% | 3 | 0.3% |
| RAINIER | 3 | 1.0% | 6 | 0.6% | 5 | 1.6% | 14 | 1.4% |
| RENTON | 2 | 0.7% | 5 | 0.5% | 5 | 1.6% | 13 | 1.3% |
| SKY VALLEY | 1 | 0.3% | 3 | 0.3% | 1 | 0.3% | 3 | 0.3% |
| SMOKEY POINT | 5 | 1.6% | 22 | 2.2% | 7 | 2.3% | 32 | 3.2% |
| WHITE CENTER | 4 | 1.3% | 11 | 1.1% | 10 | 3.3% | 29 | 2.9% |
| Region 2 Total | 63 | 20.5% | 195 | 19.2% | 103 | 33.6% | 329 | 32.4% |

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 3 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN | 6 | 2.0% | 22 | 2.2% | 9 | 2.9% | 41 | 4.0% |
| BREMERTON | 10 | 3.3% | 31 | 3.1% | 12 | 3.9% | 41 | 4.0% |
| CHEHALIS | 0 | 0.0% | 0 | 0.0% | 2 | 0.7% | 5 | 0.5% |
| COLUMBIA RIVER | 9 | 2.9% | 36 | 3.6% | 19 | 6.2% | 68 | 6.7% |
| FORKS | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| KELSO | 10 | 3.3% | 32 | 3.2% | 12 | 3.9% | 36 | 3.6% |
| LAKEWOOD | 9 | 2.9% | 26 | 2.6% | 10 | 3.3% | 28 | 2.8% |
| LONG BEACH | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| OLYMPIA | 11 | 3.6% | 37 | 3.6% | 13 | 4.2% | 43 | 4.2% |
| PIERCE EAST | 2 | 0.7% | 9 | 0.9% | 7 | 2.3% | 24 | 2.4% |
| PIERCE NORTH | 0 | 0.0% | 0 | 0.0% | 1 | 0.3% | 8 | 0.8% |
| PIERCE SOUTH | 4 | 1.3% | 14 | 1.4% | 12 | 3.9% | 33 | 3.3% |
| PORT ANGELES | 1 | 0.3% | 4 | 0.4% | 2 | 0.7% | 6 | 0.6% |
| PORT TOWNSEND | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| SHELTON | 1 | 0.3% | 3 | 0.3% | 2 | 0.7% | 5 | 0.5% |
| SOUTH BEND | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| STEVENSON | 1 | 0.3% | 5 | 0.5% | 1 | 0.3% | 5 | 0.5% |
| Region 3 Total | 64 | 20.8% | 219 | 21.6% | 102 | 33.2% | 343 | 33.8% |

CEAP Caseload by Customer Service Contact Centers (CSCC) and Other Locations, SFY 2024 Annual Unduplicated

| Customer Service Contact Centers (CSCC) | # of Cases | Office of Issuance | | |
|---|------------|--------------------|--------------|------------------|
| | | % of State Total | # of Clients | % of State Total |
| CSCC Central Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Northeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Northwest | 0 | 0.0% | 0 | 0.0% |
| CSCC South Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Southeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Southwest | 0 | 0.0% | 0 | 0.0% |
| CSCC Virtual Case Management Center | 103 | 33.6% | 344 | 33.9% |
| CSCC WASHCAP | 0 | 0.0% | 0 | 0.0% |
| CSCC and WASHCAP Total | 103 | 33.6% | 344 | 33.9% |

| DDA Locations | # of Cases | Office of Issuance | | |
|---------------------------------------|------------|--------------------|--------------|------------------|
| | | % of State Total | # of Clients | % of State Total |
| DDA Behavioral Health Financial Unit | 0 | 0.0% | 0 | 0.0% |
| DDA Long-Term Care & Special Programs | 0 | 0.0% | 0 | 0.0% |
| DDA Locations Total | 0 | 0.0% | 0 | 0.0% |

| Tribal Locations | # of Cases | Office of Issuance | | |
|------------------------------------|------------|--------------------|--------------|------------------|
| | | % of State Total | # of Clients | % of State Total |
| Port Gamble S'Klallam Tribe (PGST) | 0 | 0.0% | 0 | 0.0% |

CEAP Caseload by County of Residence, SFY 2024 Annual Unduplicated

| County | # of Cases | % of Total | # of Clients | % of Total | County | # of Cases | % of Total | # of Clients | % of Total |
|--------------|------------|------------|--------------|------------|---------------------------------|------------|------------|--------------|------------|
| Adams | 1 | 0.3% | 2 | 0.2% | Lewis | 2 | 0.7% | 5 | 0.5% |
| Asotin | 1 | 0.3% | 3 | 0.3% | Lincoln | 0 | 0.0% | 0 | 0.0% |
| Benton | 14 | 4.6% | 43 | 4.2% | Mason | 2 | 0.7% | 5 | 0.5% |
| Chelan | 2 | 0.7% | 5 | 0.5% | Okanogan | 0 | 0.0% | 0 | 0.0% |
| Clallam | 2 | 0.7% | 6 | 0.6% | Pacific | 0 | 0.0% | 0 | 0.0% |
| Clark | 19 | 6.2% | 68 | 6.7% | Pend Oreille | 1 | 0.3% | 3 | 0.3% |
| Columbia | 0 | 0.0% | 0 | 0.0% | Pierce | 30 | 9.8% | 93 | 9.2% |
| Cowlitz | 12 | 3.9% | 36 | 3.6% | San Juan | 0 | 0.0% | 0 | 0.0% |
| Douglas | 0 | 0.0% | 0 | 0.0% | Skagit | 8 | 2.6% | 24 | 2.4% |
| Ferry | 0 | 0.0% | 0 | 0.0% | Skamania | 1 | 0.3% | 5 | 0.5% |
| Franklin | 4 | 1.3% | 14 | 1.4% | Snohomish | 31 | 10.1% | 109 | 10.7% |
| Garfield | 0 | 0.0% | 0 | 0.0% | Spokane | 32 | 10.4% | 94 | 9.3% |
| Grant | 6 | 2.0% | 20 | 2.0% | Stevens | 1 | 0.3% | 3 | 0.3% |
| Grays Harbor | 9 | 2.9% | 41 | 4.0% | Thurston | 13 | 4.2% | 43 | 4.2% |
| Island | 1 | 0.3% | 3 | 0.3% | Wahkiakum | 0 | 0.0% | 0 | 0.0% |
| Jefferson | 0 | 0.0% | 0 | 0.0% | Walla Walla | 2 | 0.7% | 7 | 0.7% |
| King | 52 | 16.9% | 157 | 15.5% | Whatcom | 11 | 3.6% | 36 | 3.6% |
| Kitsap | 12 | 3.9% | 41 | 4.0% | Whitman | 1 | 0.3% | 3 | 0.3% |
| Kittitas | 0 | 0.0% | 0 | 0.0% | Yakima | 35 | 11.4% | 137 | 13.5% |
| Klickitat | 2 | 0.7% | 8 | 0.8% | Not Reported/ Unidentifiable | 0 | 0.0% | 0 | 0.0% |

| | # of Cases | % of Total | # of Clients | % of Total |
|-------------|------------|------------|--------------|------------|
| State Total | 307 | 100.0% | 1,014 | 100.0% |

CEAP Client Demographics, SFY 2024 Annual Unduplicated

| Characteristic | All Clients | | All Adults | |
|----------------------|--------------|--------------------|--------------|-------------------|
| | # of Clients | % of Total Clients | # of Clients | % of Total Adults |
| Total Clients | 1,014 | 100.0% | 392 | 100.0% |

| Gender | All Clients | | All Adults | |
|----------------|-------------|-------|------------|-------|
| Female | 600 | 59.2% | 299 | 76.3% |
| Male | 414 | 40.8% | 93 | 23.7% |
| Unknown | 0 | 0.0% | 0 | 0.0% |

| Ethnicity and Race | All Clients | | All Adults | |
|--|-------------|--------------|------------|--------------|
| Hispanic or Latino | 354 | 34.9% | 126 | 32.1% |
| Not Hispanic or Latino¹⁴ | 660 | 65.1% | 266 | 67.9% |
| White | 370 | 36.5% | 158 | 40.3% |
| Black/African American | 127 | 12.5% | 51 | 13.0% |
| Asian/Pacific Islander | 53 | 5.2% | 20 | 5.1% |
| American Indian/Alaska Native | 36 | 3.6% | 15 | 3.8% |
| Two or More Races | 42 | 4.1% | 9 | 2.3% |
| Race Not Reported | 32 | 3.2% | 13 | 3.3% |

| Marital Status | All Adults | |
|------------------------------------|------------|-------|
| Separated | 46 | 11.7% |
| Married | 76 | 19.4% |
| Never Married | 218 | 55.6% |
| Divorced | 44 | 11.2% |
| Widowed | 4 | 1.0% |
| Not Reported/Unidentifiable | 4 | 1.0% |

| Citizenship Status | All Clients | | All Adults | |
|---|-------------|-------|------------|-------|
| U.S. Citizen | 895 | 88.3% | 318 | 81.1% |
| Resident Noncitizen | 37 | 3.6% | 29 | 7.4% |
| U.S. National¹⁵ | 3 | 0.3% | 3 | 0.8% |
| Undocumented Noncitizen¹⁶ | 76 | 7.5% | 40 | 10.2% |
| Not Reported/Unidentifiable | 3 | 0.3% | 2 | 0.5% |

¹⁴ Includes clients not reporting whether or not they are of Hispanic or Latino origin.

¹⁵ U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

¹⁶ CEAP is one of the few programs that an undocumented noncitizen is qualified to receive.


CEAP Client Demographics, SFY 2024 Annual Unduplicated (continued)

| Characteristic | All Clients | | All Adults | |
|--|--------------|--------------------|--------------|-------------------|
| | # of Clients | % of Total Clients | # of Clients | % of Total Adults |
| Homeless Status | All Clients | | All Adults | |
| Homeless ¹⁷ | 101 | 10.0% | 51 | 13.0% |
| Equal Access | | | All Adults | |
| Equal Access Needed | | | 72 | 18.4% |
| Education Status | | | All Adults | |
| Less than a High School Diploma | | | 121 | 30.9% |
| High School Graduate or GED | | | 170 | 43.4% |
| Some College or College Degree | | | 92 | 23.5% |
| Not Reported/Unidentifiable | | | 9 | 2.3% |
| Age | All Clients | | All Adults | |
| < 1 Year Old | 7 | 0.7% | N/A | |
| 1 – 5 Years Old | 116 | 11.4% | | |
| 6 – 10 Years Old | 204 | 20.1% | | |
| 11 – 15 Years Old | 214 | 21.1% | | |
| 16 – 17 Years Old | 81 | 8.0% | | |
| 18 – 24 Years Old | 49 | 4.8% | 49 | 12.5% |
| 25 – 34 Years Old | 97 | 9.6% | 97 | 24.7% |
| 35 – 44 Years Old | 183 | 18.0% | 183 | 46.7% |
| 45 – 54 Years Old | 55 | 5.4% | 55 | 14.0% |
| 55 – 64 Years Old | 8 | 0.8% | 8 | 2.0% |
| 65+ Years Old | 0 | 0.0% | 0 | 0.0% |
| Average Age of Children | | | 9.9 Years | |
| Average Age of Adults | | | 36.5 Years | |
| Length of Stay | | | | |
| Average Length of Stay¹⁸ | | | 1.3 Months | |

¹⁷ Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

¹⁸ Average cumulative months adult clients received CEAP since July 1997.

Selected Disaster Cash Assistance Program (DCAP) Characteristics, SFY 2023 and SFY 2024¹⁹

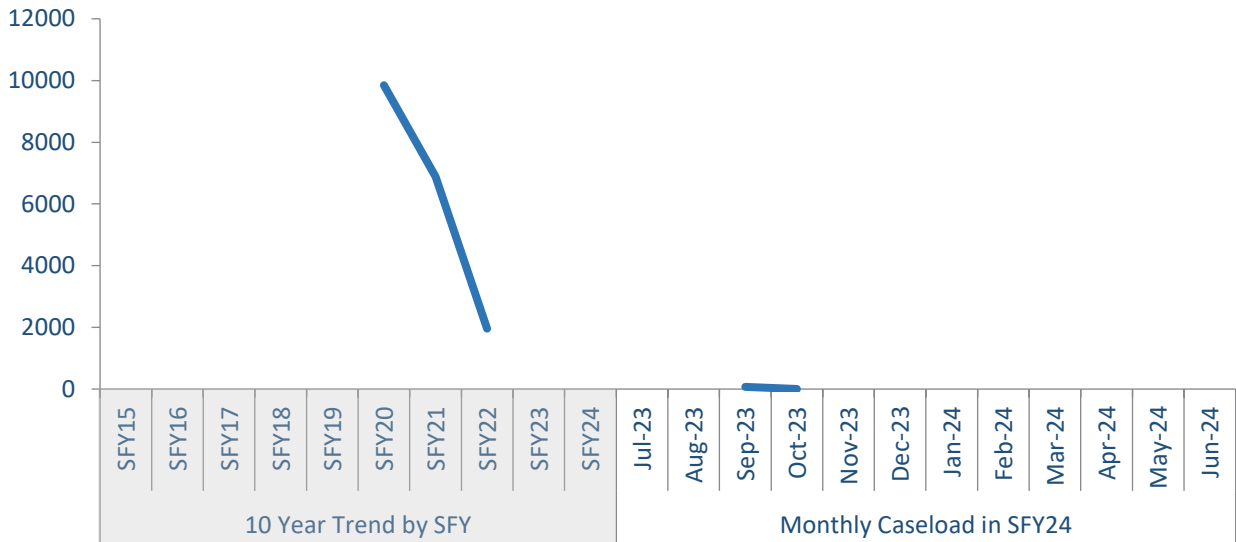
| | SFY 2023 | SFY 2024 | Change |
|--|-----------------------|-----------------------------------|--|
| | (July 2022-June 2023) | (July 2023-June 2024) | |
| Annual Unduplicated Number of Total Cases | N/A | 72 | N/A |
| Annual Unduplicated Number of Total Persons | N/A | 76 | N/A |
| State Population²⁰ | 7,951,150 | 8,035,700 | 1.1% (Increase)  |
| Monthly Average Recipients as a Percent of State Total Population | N/A | <0.1% | N/A |
| Average Monthly Payment Per Case (Range)²¹ | N/A | \$372.13 (\$232.67 - \$378.19) | N/A |

¹⁹ Effective August 31, 2023 through September 29, 2023 the Disaster Cash Assistance Program (DCAP) was activated in certain counties due to wildfires, per Gov. Inslee's Emergency Proclamation. Households impacted by wildfires who live in the counties listed below may be eligible for DCAP: Spokane, Pend Oreille, and Whitman

²⁰ Source: Office of Financial Management (OFM) population estimates

²¹ Payments not adjusted for refunds.

DCAP Caseload, SFY 2015 – 2024²²



| 10 Year Trend by SFY | | Monthly Caseload in SFY24 | |
|----------------------|--------------------------|---------------------------|--------------------------|
| SFY | Monthly Average Caseload | SFY | Monthly Average Caseload |
| SFY15 | N/A | SFY20 | 9847 |
| SFY16 | N/A | SFY21 | 6890 |
| SFY17 | N/A | SFY22 | 1,959 |
| SFY18 | N/A | SFY23 | N/A |
| SFY19 | N/A | SFY24 | 36 |

| SFY 2024 | Total # of Cases | Clients | Grant Expenditures | Average Payment Per Case |
|-----------------------------------|------------------|-----------|--------------------|--------------------------|
| July | | | N/A | |
| August | | | N/A | |
| September | 69 | 73 | \$26,095 | \$378.19 |
| October | 3 | 3 | \$698 | \$232.67 |
| November | | | N/A | |
| December | | | N/A | |
| January | | | N/A | |
| February | | | N/A | |
| March | | | N/A | |
| April | | | N/A | |
| May | | | N/A | |
| June | | | N/A | |
| Mo. Avg. | 36 | 38 | \$13,397 | \$372.13 |
| Annual Undup.²³ | 72 | 76 | \$26,793 | \$372.13 |

²² The DCAP program is only periodically activated.

²³ Expenditures represent total expenditures in the SFY.

DCAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated

| Overview | Office of Issuance | | | | Office of Residence | | | |
|-------------------------------|--------------------|------------------|--------------|------------------|---------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| Region 1 CSOs | 59 | 81.9% | 62 | 81.6% | 68 | 94.4% | 72 | 94.7% |
| Region 2 CSOs | 1 | 1.4% | 1 | 1.3% | 1 | 1.4% | 1 | 1.3% |
| Region 3 CSOs | 3 | 4.2% | 3 | 3.9% | 3 | 4.2% | 3 | 3.9% |
| CSCCs | 9 | 12.5% | 10 | 13.2% | N/A | | | |
| HCS | 0 | 0.0% | 0 | 0.0% | N/A | | | |
| Not Reported / Unidentifiable | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| State Total | 72 | 100.0% | 76 | 100.0% | 72 | 100.0% | 76 | 100.0% |

DCAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 1 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| CLARKSTON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| COLFAX | 1 | 1.4% | 1 | 1.3% | 1 | 1.4% | 1 | 1.3% |
| COLVILLE | 1 | 1.4% | 1 | 1.3% | 0 | 0.0% | 0 | 0.0% |
| ELLENSBURG | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| GOLDENDALE | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| KENNEWICK | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| MOSES LAKE | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| NEWPORT | 1 | 1.4% | 1 | 1.3% | 2 | 2.8% | 2 | 2.6% |
| OKANOGAN | 2 | 2.8% | 2 | 2.6% | 0 | 0.0% | 0 | 0.0% |
| REPUBLIC | 1 | 1.4% | 1 | 1.3% | 0 | 0.0% | 0 | 0.0% |
| SPOKANE MAPLE | 32 | 44.4% | 34 | 44.7% | 37 | 51.4% | 39 | 51.3% |
| SPOKANE TRENT | 21 | 29.2% | 22 | 28.9% | 28 | 38.9% | 30 | 39.5% |
| SUNNYSIDE | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| TOPPENISH | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| WALLA WALLA | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| WENATCHEE | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| WHITE SALMON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| YAKIMA | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Region 1 Total | 59 | 81.9% | 62 | 81.6% | 68 | 94.4% | 72 | 94.7% |

DCAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 2 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ALDERWOOD | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| AUBURN | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| BELLINGHAM | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| BELLTOWN | 1 | 1.4% | 1 | 1.3% | 1 | 1.4% | 1 | 1.3% |
| CAPITOL HILL | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| EVERETT | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| FEDERAL WAY | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| KING EASTSIDE | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| KING NORTH | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| KING SOUTH | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| MT VERNON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| OAK HARBOR | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| RAINIER | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| RENTON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| SKY VALLEY | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| SMOKEY POINT | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| WHITE CENTER | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Region 2 Total | 1 | 1.4% | 1 | 1.3% | 1 | 1.4% | 1 | 1.3% |

DCAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 3 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| BREMERTON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| CHEHALIS | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| COLUMBIA RIVER | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| FORKS | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| KELSO | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| LAKESWOOD | 1 | 1.4% | 1 | 1.3% | 1 | 1.4% | 1 | 1.3% |
| LONG BEACH | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| OLYMPIA | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| PIERCE EAST | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| PIERCE NORTH | 1 | 1.4% | 1 | 1.3% | 2 | 2.8% | 2 | 2.6% |
| PIERCE SOUTH | 1 | 1.4% | 1 | 1.3% | 0 | 0.0% | 0 | 0.0% |
| PORT ANGELES | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| PORT TOWNSEND | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| SHELTON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| SOUTH BEND | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| STEVENSON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Region 3 Total | 3 | 4.2% | 3 | 3.9% | 3 | 4.2% | 3 | 3.9% |

DCAP Caseload by Customer Service Contact Centers (CSCC) and Other Locations, SFY 2024 Annual Unduplicated

| Customer Service Contact Centers (CSCC) | # of Cases | Office of Issuance | | |
|---|------------|--------------------|--------------|------------------|
| | | % of State Total | # of Clients | % of State Total |
| CSCC Central Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Northeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Northwest | 0 | 0.0% | 0 | 0.0% |
| CSCC South Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Southeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Southwest | 0 | 0.0% | 0 | 0.0% |
| CSCC Virtual Case Management Center | 9 | 12.5% | 10 | 13.2% |
| CSCC WASHCAP | 0 | 0.0% | 0 | 0.0% |
| CSCC and WASHCAP Total | 9 | 12.5% | 10 | 13.2% |

| DDA Locations | # of Cases | Office of Issuance | | |
|---------------------------------------|------------|--------------------|--------------|------------------|
| | | % of State Total | # of Clients | % of State Total |
| DDA Behavioral Health Financial Unit | 0 | 0.0% | 0 | 0.0% |
| DDA Long-Term Care & Special Programs | 0 | 0.0% | 0 | 0.0% |
| DDA Locations Total | 0 | 0.0% | 0 | 0.0% |

| Tribal Locations | # of Cases | Office of Issuance | | |
|------------------------------------|------------|--------------------|--------------|------------------|
| | | % of State Total | # of Clients | % of State Total |
| Port Gamble S'Klallam Tribe (PGST) | 0 | 0.0% | 0 | 0.0% |

DCAP Caseload by Home and Community Services Offices (HCS), SFY 2024 Annual Unduplicated

| AL TSA Home and Community Service Offices (HCS) – Region 1 | HCS of Issuance | | | |
|---|-----------------|---------------------|----------|---------------------|
| | Cases | % of State Total | Clients | % of State Total |
| CLARKSTON HCS | 0 | 0.0% | 0 | 0.0% |
| COLVILLE HCS | 0 | 0.0% | 0 | 0.0% |
| ELLENSBURG HCS | 0 | 0.0% | 0 | 0.0% |
| MEDICAL LAKE HCS | 0 | 0.0% | 0 | 0.0% |
| MOSES LAKE HCS | 0 | 0.0% | 0 | 0.0% |
| OKANOGAN HCS | 0 | 0.0% | 0 | 0.0% |
| SPOKANE HCS | 0 | 0.0% | 0 | 0.0% |
| SUNNYSIDE HCS | 0 | 0.0% | 0 | 0.0% |
| TRI-CITIES HCS | 0 | 0.0% | 0 | 0.0% |
| WALLA WALLA HCS | 0 | 0.0% | 0 | 0.0% |
| WENATCHEE HCS | 0 | 0.0% | 0 | 0.0% |
| YAKIMA HCS | 0 | 0.0% | 0 | 0.0% |
| Region 1 Total | 0 | 0.0% | 0 | 0.0% |

| AL TSA Home and Community Service Offices (HCS) – Region 2 | HCS of Issuance | | | |
|---|-----------------|---------------------|----------|---------------------|
| | Cases | % of State Total | Clients | % of State Total |
| ALDERWOOD HCS | 0 | 0.0% | 0 | 0.0% |
| BELLINGHAM HCS | 0 | 0.0% | 0 | 0.0% |
| EVERETT HCS | 0 | 0.0% | 0 | 0.0% |
| HOLGATE HCS | 0 | 0.0% | 0 | 0.0% |
| MOUNT VERNON HCS | 0 | 0.0% | 0 | 0.0% |
| OAK HARBOR HCS | 0 | 0.0% | 0 | 0.0% |
| SKYKOMISH HCS | 0 | 0.0% | 0 | 0.0% |
| SMOKEY POINT HCS | 0 | 0.0% | 0 | 0.0% |
| Region 2 Total | 0 | 0.0% | 0 | 0.0% |

DCAP Caseload by Home and Community Services Offices (HCS), SFY 2024 Annual Unduplicated (continued)

| AL TSA Home and Community Service Offices (HCS) – Region 3 | HCS of Issuance | | | |
|---|-----------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN HCS | 0 | 0.0% | 0 | 0.0% |
| BREMERTON HCS | 0 | 0.0% | 0 | 0.0% |
| CHEHALIS HCS | 0 | 0.0% | 0 | 0.0% |
| KELSO HCS | 0 | 0.0% | 0 | 0.0% |
| OLYMPIA HCS | 0 | 0.0% | 0 | 0.0% |
| PORT ANGELES HCS | 0 | 0.0% | 0 | 0.0% |
| STEILACOOM HCS | 0 | 0.0% | 0 | 0.0% |
| TACOMA HCS | 0 | 0.0% | 0 | 0.0% |
| VANCOUVER HCS | 0 | 0.0% | 0 | 0.0% |
| Region 3 Total | 0 | 0.0% | 0 | 0.0% |

DCAP Caseload by County of Residence, SFY 2024 Annual Unduplicated

| County | # of Cases | % of Total | # of Clients | % of Total | County | # of Cases | % of Total | # of Clients | % of Total |
|--------------|------------|------------|--------------|------------|---------------------------------|------------|------------|--------------|------------|
| Adams | 0 | 0.0% | 0 | 0.0% | Lewis | 0 | 0.0% | 0 | 0.0% |
| Asotin | 0 | 0.0% | 0 | 0.0% | Lincoln | 0 | 0.0% | 0 | 0.0% |
| Benton | 0 | 0.0% | 0 | 0.0% | Mason | 0 | 0.0% | 0 | 0.0% |
| Chelan | 0 | 0.0% | 0 | 0.0% | Okanogan | 0 | 0.0% | 0 | 0.0% |
| Clallam | 0 | 0.0% | 0 | 0.0% | Pacific | 0 | 0.0% | 0 | 0.0% |
| Clark | 0 | 0.0% | 0 | 0.0% | Pend Oreille | 2 | 2.8% | 2 | 2.6% |
| Columbia | 0 | 0.0% | 0 | 0.0% | Pierce | 3 | 4.2% | 3 | 3.9% |
| Cowlitz | 0 | 0.0% | 0 | 0.0% | San Juan | 0 | 0.0% | 0 | 0.0% |
| Douglas | 0 | 0.0% | 0 | 0.0% | Skagit | 0 | 0.0% | 0 | 0.0% |
| Ferry | 0 | 0.0% | 0 | 0.0% | Skamania | 0 | 0.0% | 0 | 0.0% |
| Franklin | 0 | 0.0% | 0 | 0.0% | Snohomish | 0 | 0.0% | 0 | 0.0% |
| Garfield | 0 | 0.0% | 0 | 0.0% | Spokane | 65 | 90.3% | 69 | 90.8% |
| Grant | 0 | 0.0% | 0 | 0.0% | Stevens | 0 | 0.0% | 0 | 0.0% |
| Grays Harbor | 0 | 0.0% | 0 | 0.0% | Thurston | 0 | 0.0% | 0 | 0.0% |
| Island | 0 | 0.0% | 0 | 0.0% | Wahkiakum | 0 | 0.0% | 0 | 0.0% |
| Jefferson | 0 | 0.0% | 0 | 0.0% | Walla Walla | 0 | 0.0% | 0 | 0.0% |
| King | 1 | 1.4% | 1 | 1.3% | Whatcom | 0 | 0.0% | 0 | 0.0% |
| Kitsap | 0 | 0.0% | 0 | 0.0% | Whitman | 1 | 1.4% | 1 | 1.3% |
| Kittitas | 0 | 0.0% | 0 | 0.0% | Yakima | 0 | 0.0% | 0 | 0.0% |
| Klickitat | 0 | 0.0% | 0 | 0.0% | Not Reported/ Unidentifiable | 0 | 0.0% | 0 | 0.0% |

| | # of Cases | % of Total | # of Clients | % of Total |
|--------------------|------------|---------------|--------------|---------------|
| State Total | 72 | 100.0% | 76 | 100.0% |

DCAP Client Demographics, SFY 2024 Annual Unduplicated

| Characteristic | All Clients | |
|----------------------|--------------|--------------------|
| | # of Clients | % of Total Clients |
| Total Clients | 76 | 100.0% |

| Gender | All Clients | |
|----------------|-------------|-------|
| Female | 43 | 56.6% |
| Male | 33 | 43.4% |
| Unknown | 0 | 0.0% |

| Ethnicity and Race | All Clients | |
|--|-------------|--------------|
| Hispanic or Latino | 11 | 14.5% |
| Not Hispanic or Latino²⁴ | 65 | 85.5% |
| White | 46 | 60.5% |
| Black/African American | 2 | 2.6% |
| Asian/Pacific Islander | 0 | 0.0% |
| American Indian/Alaska Native | 6 | 7.9% |
| Two or More Races | 5 | 6.6% |
| Race Not Reported | 6 | 7.9% |

| Marital Status | All Adults | |
|------------------------------------|------------|-------|
| Separated | 6 | 7.9% |
| Married | 3 | 3.9% |
| Never Married | 49 | 64.5% |
| Divorced | 10 | 13.2% |
| Widowed | 2 | 2.6% |
| Not Reported/Unidentifiable | 6 | 7.9% |

| Citizenship Status | All Clients | |
|---|-------------|-------|
| U.S. Citizen | 64 | 84.2% |
| Undocumented Noncitizen²⁵ | 11 | 14.5% |
| Not Reported/Unidentifiable | 1 | 1.3% |

²⁴ Includes clients not reporting whether or not they are of Hispanic or Latino origin.

²⁵ DCAP is one of the few programs that an undocumented noncitizen is qualified to receive.

DCAP Client Demographics, SFY 2024 Annual Unduplicated (continued)

| Characteristic | All Clients | |
|--|--------------|--------------------|
| | # of Clients | % of Total Clients |
| Homeless Status | | |
| Homeless²⁶ | | |
| | 37 | 48.7% |
| Equal Access | | |
| Equal Access Needed | | |
| | 16 | 21.1% |
| Education Status | | |
| Less than a High School Diploma | | |
| | 25 | 32.9% |
| High School Graduate or GED | | |
| | 35 | 46.1% |
| Some College or College Degree | | |
| | 16 | 21.1% |
| Not Reported/Unidentifiable | | |
| | 0 | 0.0% |
| Age | | |
| < 1 Year Old | | |
| 1 – 5 Years Old | | |
| 6 – 10 Years Old | | |
| 11 – 15 Years Old | | |
| 16 – 17 Years Old | | |
| 18 – 24 Years Old | | |
| | 3 | 3.9% |
| 25 – 34 Years Old | | |
| | 18 | 23.7% |
| 35 – 44 Years Old | | |
| | 32 | 42.1% |
| 45 – 54 Years Old | | |
| | 18 | 23.7% |
| 55 – 64 Years Old | | |
| | 4 | 5.3% |
| 65+ Years Old | | |
| | 1 | 1.3% |
| Average Age of Adults | | |
| | 40.5 Years | |

²⁶ Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

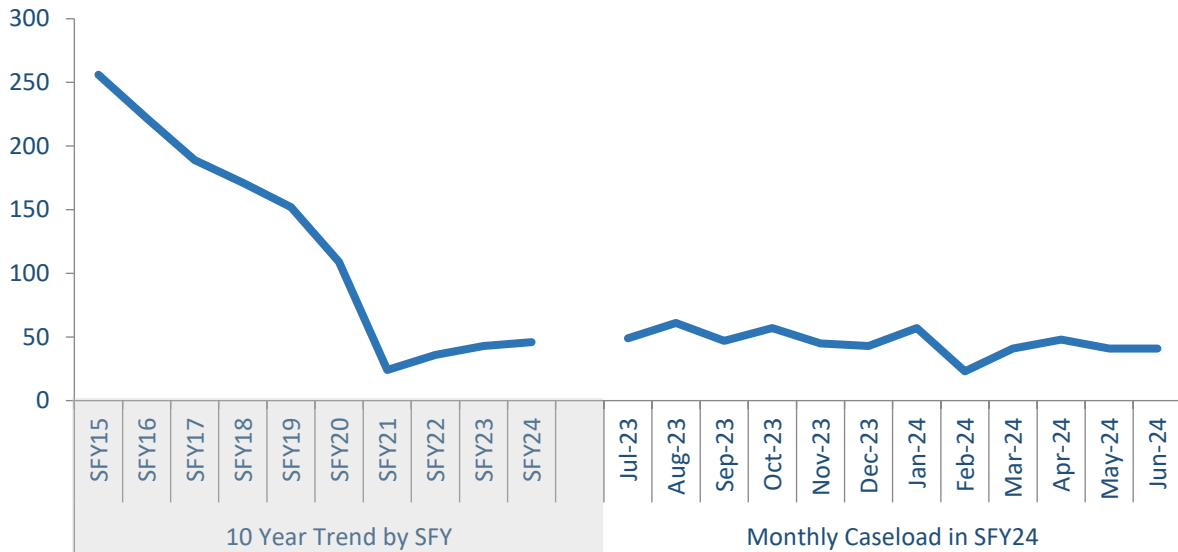
Selected Diversion Cash Assistance (DCA) Program Characteristics, SFY 2023 and SFY 2024

| | SFY 2023 | SFY 2024 | Change | |
|---|---|---|---------------------------|---|
| | (July 2022-June 2023) | (July 2023-June 2024) | | |
| Average Number of Cases Per Month (Range) | 43 (21 - 57) | 46 (23 - 61) | 7.0% (Increase) | ↑ |
| Average Number of Persons Per Month (Range) | 147 (67 - 200) | 150 (64 - 206) | 2.0% (Increase) | ↑ |
| Average Number of Adults Per Month (Range) | 55 (27 - 72) | 57 (26 - 77) | 3.6% (Increase) | ↑ |
| Average Number of Children Per Month (Range) | 93 (40 - 136) | 93 (38 - 132) | No Change | = |
| State Population ²⁷ | 7,951,150 | 8,035,700 | 1.1% (Increase) | ↑ |
| Monthly Average Recipients as a Percent of State Total Population | <0.1% | <0.1% | No Change | = |
| Children as Percent of Recipients | 63.3% | 62.0% | -1.3% Point (Decrease) | ↓ |
| Average Persons Per Case | 3.4 | 3.3 | -0.1 Point (Decrease) | ↓ |
| Average Children Per Case | 2.2 | 2.0 | -0.2 Point (Decrease) | ↓ |
| Average Children Per Adult | 1.7 | 1.6 | -0.1 Point (Decrease) | ↓ |
| Average Monthly Payment Per Case (Range) ²⁸ | \$1,189.56 (\$1,122.05 - \$1,231.19) | \$1,185.27 (\$1,141.90 - \$1,219.98) | -0.4% (Decrease) | ↓ |

²⁷ Source: Office of Financial Management (OFM) population estimates

²⁸ Payments not adjusted for refunds

DCA Caseload, SFY 2015 – 2024



| SFY | Monthly Average Caseload | SFY | Monthly Average Caseload |
|-------|--------------------------|-------|--------------------------|
| SFY15 | 256 | SFY20 | 109 |
| SFY16 | 222 | SFY21 | 24 |
| SFY17 | 189 | SFY22 | 36 |
| SFY18 | 171 | SFY23 | 43 |
| SFY19 | 152 | SFY24 | 46 |

| SFY 2024 | Total # of Cases | Clients | Grant Expenditures | Average Payment Per Case |
|-----------------------------|------------------|---------|--------------------|--------------------------|
| July | 49 | 170 | \$59,305 | \$1,210.30 |
| August | 61 | 206 | \$71,083 | \$1,165.30 |
| September | 47 | 143 | \$55,605 | \$1,183.09 |
| October | 57 | 202 | \$67,046 | \$1,176.25 |
| November | 45 | 145 | \$54,763 | \$1,216.96 |
| December | 43 | 138 | \$50,032 | \$1,163.53 |
| January | 57 | 190 | \$67,355 | \$1,181.66 |
| February | 23 | 64 | \$28,059 | \$1,219.98 |
| March | 41 | 121 | \$46,818 | \$1,141.90 |
| April | 48 | 173 | \$57,504 | \$1,197.99 |
| May | 41 | 121 | \$46,869 | \$1,143.14 |
| June | 41 | 123 | \$49,828 | \$1,215.32 |
| Mo. Avg. | 46 | 150 | \$54,522 | \$1,185.27 |
| Annual Undup. ²⁹ | 553 | 1,796 | \$654,268 | \$1,183.12 |

²⁹ Expenditures represent total expenditures in the SFY.

DCA Caseload by DSHS Region of Issuance and Residence, SFY 2024 Annual Unduplicated

| Overview | Office of Issuance | | | | Office of Residence | | | |
|-------------------------------|--------------------|------------------|--------------|------------------|---------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| Region 1 CSOs | 171 | 30.9% | 590 | 32.9% | 170 | 30.7% | 586 | 32.6% |
| Region 2 CSOs | 142 | 25.7% | 459 | 25.6% | 142 | 25.7% | 459 | 25.6% |
| Region 3 CSOs | 239 | 43.2% | 741 | 41.3% | 241 | 43.6% | 751 | 41.8% |
| CSCCs | 1 | 0.2% | 6 | 0.3% | N/A | | | |
| ALTSA (HCS) | 0 | 0.0% | 0 | 0.0% | | | | |
| DDA | 0 | 0.0% | 0 | 0.0% | | | | |
| Tribal Locations | 0 | 0.0% | 0 | 0.0% | | | | |
| Not Reported / Unidentifiable | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| State Total | 553 | 100.0% | 1,796 | 100.0% | 553 | 100.0% | 1,796 | 100.0% |

DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 1 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| CLARKSTON | 2 | 0.4% | 6 | 0.3% | 2 | 0.4% | 6 | 0.3% |
| COLFAX | 1 | 0.2% | 4 | 0.2% | 1 | 0.2% | 4 | 0.2% |
| COLVILLE | 1 | 0.2% | 5 | 0.3% | 1 | 0.2% | 5 | 0.3% |
| ELLENSBURG | 3 | 0.5% | 9 | 0.5% | 3 | 0.5% | 9 | 0.5% |
| GOLDENDALE | 2 | 0.4% | 5 | 0.3% | 2 | 0.4% | 5 | 0.3% |
| KENNEWICK | 23 | 4.2% | 84 | 4.7% | 23 | 4.2% | 84 | 4.7% |
| MOSES LAKE | 13 | 2.4% | 47 | 2.6% | 13 | 2.4% | 47 | 2.6% |
| NEWPORT | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| OKANOGAN | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| REPUBLIC | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| SPOKANE MAPLE | 34 | 6.1% | 113 | 6.3% | 37 | 6.7% | 123 | 6.8% |
| SPOKANE TRENT | 46 | 8.3% | 160 | 8.9% | 43 | 7.8% | 150 | 8.4% |
| SUNNYSIDE | 8 | 1.4% | 30 | 1.7% | 8 | 1.4% | 30 | 1.7% |
| TOPPENISH | 3 | 0.5% | 14 | 0.8% | 2 | 0.4% | 10 | 0.6% |
| WALLA WALLA | 5 | 0.9% | 18 | 1.0% | 5 | 0.9% | 18 | 1.0% |
| WENATCHEE | 6 | 1.1% | 14 | 0.8% | 6 | 1.1% | 14 | 0.8% |
| WHITE SALMON | 1 | 0.2% | 3 | 0.2% | 1 | 0.2% | 3 | 0.2% |
| YAKIMA | 23 | 4.2% | 78 | 4.3% | 23 | 4.2% | 78 | 4.3% |
| Region 1 Total | 171 | 30.9% | 590 | 32.9% | 170 | 30.7% | 586 | 32.6% |

DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 2 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ALDERWOOD | 10 | 1.8% | 35 | 1.9% | 10 | 1.8% | 35 | 1.9% |
| AUBURN | 19 | 3.4% | 59 | 3.3% | 19 | 3.4% | 59 | 3.3% |
| BELLINGHAM | 11 | 2.0% | 32 | 1.8% | 11 | 2.0% | 32 | 1.8% |
| BELLTOWN | 4 | 0.7% | 13 | 0.7% | 4 | 0.7% | 13 | 0.7% |
| CAPITOL HILL | 4 | 0.7% | 10 | 0.6% | 4 | 0.7% | 10 | 0.6% |
| EVERETT | 17 | 3.1% | 61 | 3.4% | 17 | 3.1% | 61 | 3.4% |
| FEDERAL WAY | 12 | 2.2% | 48 | 2.7% | 12 | 2.2% | 48 | 2.7% |
| KING EASTSIDE | 8 | 1.4% | 27 | 1.5% | 8 | 1.4% | 27 | 1.5% |
| KING NORTH | 1 | 0.2% | 2 | 0.1% | 1 | 0.2% | 2 | 0.1% |
| KING SOUTH | 18 | 3.3% | 64 | 3.6% | 18 | 3.3% | 64 | 3.6% |
| MT VERNON | 8 | 1.4% | 26 | 1.4% | 7 | 1.3% | 24 | 1.3% |
| OAK HARBOR | 1 | 0.2% | 2 | 0.1% | 2 | 0.4% | 4 | 0.2% |
| RAINIER | 7 | 1.3% | 20 | 1.1% | 7 | 1.3% | 20 | 1.1% |
| RENTON | 5 | 0.9% | 16 | 0.9% | 5 | 0.9% | 16 | 0.9% |
| SKY VALLEY | 1 | 0.2% | 2 | 0.1% | 1 | 0.2% | 2 | 0.1% |
| SMOKEY POINT | 9 | 1.6% | 25 | 1.4% | 9 | 1.6% | 25 | 1.4% |
| WHITE CENTER | 7 | 1.3% | 17 | 0.9% | 7 | 1.3% | 17 | 0.9% |
| Region 2 Total | 142 | 25.7% | 459 | 25.6% | 142 | 25.7% | 459 | 25.6% |

DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 3 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN | 7 | 1.3% | 28 | 1.6% | 7 | 1.3% | 28 | 1.6% |
| BREMERTON | 18 | 3.3% | 57 | 3.2% | 18 | 3.3% | 57 | 3.2% |
| CHEHALIS | 5 | 0.9% | 13 | 0.7% | 5 | 0.9% | 13 | 0.7% |
| COLUMBIA RIVER | 70 | 12.7% | 233 | 13.0% | 70 | 12.7% | 233 | 13.0% |
| FORKS | 1 | 0.2% | 2 | 0.1% | 1 | 0.2% | 2 | 0.1% |
| KELSO | 22 | 4.0% | 71 | 4.0% | 22 | 4.0% | 71 | 4.0% |
| LAKESWOOD | 37 | 6.7% | 105 | 5.8% | 36 | 6.5% | 103 | 5.7% |
| LONG BEACH | 1 | 0.2% | 2 | 0.1% | 1 | 0.2% | 2 | 0.1% |
| OLYMPIA | 19 | 3.4% | 51 | 2.8% | 20 | 3.6% | 55 | 3.1% |
| PIERCE EAST | 20 | 3.6% | 68 | 3.8% | 20 | 3.6% | 68 | 3.8% |
| PIERCE NORTH | 11 | 2.0% | 36 | 2.0% | 11 | 2.0% | 36 | 2.0% |
| PIERCE SOUTH | 17 | 3.1% | 43 | 2.4% | 19 | 3.4% | 51 | 2.8% |
| PORT ANGELES | 1 | 0.2% | 4 | 0.2% | 1 | 0.2% | 4 | 0.2% |
| PORT TOWNSEND | 1 | 0.2% | 2 | 0.1% | 1 | 0.2% | 2 | 0.1% |
| SHELTON | 8 | 1.4% | 23 | 1.3% | 8 | 1.4% | 23 | 1.3% |
| SOUTH BEND | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| STEVENSON | 1 | 0.2% | 3 | 0.2% | 1 | 0.2% | 3 | 0.2% |
| Region 3 Total | 239 | 43.2% | 741 | 41.3% | 241 | 43.6% | 751 | 41.8% |

DCA Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2024 Snapshot

| Customer Service Contact Centers (CSCC) | Office of Issuance | | Office of Residence | |
|---|--------------------|------------------|---------------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| CSCC Central Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Northeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Northwest | 0 | 0.0% | 0 | 0.0% |
| CSCC South Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Southeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Southwest | 0 | 0.0% | 0 | 0.0% |
| CSCC Virtual Case Management Center | 1 | 0.2% | 6 | 0.3% |
| CSCC WASHCAP | 0 | 0.0% | 0 | 0.0% |
| CSCC and WASHCAP Total | 1 | 0.18% | 6 | 0.33% |

| DDA Locations | Office of Issuance | | Office of Residence | |
|---------------------------------------|--------------------|------------------|---------------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| DDA Behavioral Health Financial Unit | 0 | 0.0% | 0 | 0.0% |
| DDA Long-Term Care & Special Programs | 0 | 0.0% | 0 | 0.0% |
| DDA Locations Total | 0 | 0.0% | 0 | 0.0% |

DCA Caseload by Home and Community Services Office (HCS), June 2024 Snapshot

| ALTA Home and Community Service Offices (HCS) – Region 1 | HCS Office of Issuance | | | |
|--|------------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| CLARKSTON HCS | 0 | 0.0% | 0 | 0.0% |
| COLVILLE HCS | 0 | 0.0% | 0 | 0.0% |
| ELLENSBURG HCS | 0 | 0.0% | 0 | 0.0% |
| MEDICAL LAKE HCS | 0 | 0.0% | 0 | 0.0% |
| MOSES LAKE HCS | 0 | 0.0% | 0 | 0.0% |
| OKANOGAN HCS | 0 | 0.0% | 0 | 0.0% |
| SPOKANE HCS | 0 | 0.0% | 0 | 0.0% |
| TOPPENISH HCS | 0 | 0.0% | 0 | 0.0% |
| TRI-CITIES HCS | 0 | 0.0% | 0 | 0.0% |
| WALLA WALLA HCS | 0 | 0.0% | 0 | 0.0% |
| WENATCHEE HCS | 0 | 0.0% | 0 | 0.0% |
| YAKIMA HCS | 0 | 0.0% | 0 | 0.0% |
| Region 1 Total | 0 | 0.0% | 0 | 0.0% |

| ALTA Home and Community Service Offices (HCS) – Region 2 | HCS Office of Issuance | | | |
|--|------------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| ALDERWOOD HCS | 0 | 0.0% | 0 | 0.0% |
| BELLINGHAM HCS | 0 | 0.0% | 0 | 0.0% |
| EVERETT HCS | 0 | 0.0% | 0 | 0.0% |
| HOLGATE HCS | 0 | 0.0% | 0 | 0.0% |
| MOUNT VERNON HCS | 0 | 0.0% | 0 | 0.0% |
| SMOKEY POINT HCS | 0 | 0.0% | 0 | 0.0% |
| Region 2 Total | 0 | 0.0% | 0 | 0.0% |

DCA Caseload by Home and Community Services Office (HCS), June 2024 Snapshot (continued)

| ALISA Home and Community Service Offices (HCS) – Region 3 | HCS Office of Issuance | | | |
|---|------------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN HCS | 0 | 0.0% | 0 | 0.0% |
| BREMERTON HCS | 0 | 0.0% | 0 | 0.0% |
| CHEHALIS HCS | 0 | 0.0% | 0 | 0.0% |
| KELSO HCS | 0 | 0.0% | 0 | 0.0% |
| OLYMPIA HCS | 0 | 0.0% | 0 | 0.0% |
| PORT ANGELES HCS | 0 | 0.0% | 0 | 0.0% |
| STEILACOOM HCS | 0 | 0.0% | 0 | 0.0% |
| TACOMA HCS | 0 | 0.0% | 0 | 0.0% |
| VANCOUVER HCS | 0 | 0.0% | 0 | 0.0% |
| Region 3 Total | 0 | 0.0% | 0 | 0.0% |

DCA Caseload by County of Residence, SFY 2024 Annual Unduplicated

| County | # of Cases | % of Total | # of Clients | % of Total | County | # of Cases | % of Total | # of Clients | % of Total |
|--------------|------------|------------|--------------|------------|---------------------------------|------------|------------|--------------|------------|
| Adams | 3 | 0.5% | 8 | 0.4% | Lewis | 5 | 0.9% | 13 | 0.7% |
| Asotin | 2 | 0.4% | 6 | 0.3% | Lincoln | 0 | 0.0% | 0 | 0.0% |
| Benton | 14 | 2.5% | 53 | 3.0% | Mason | 8 | 1.4% | 23 | 1.3% |
| Chelan | 5 | 0.9% | 11 | 0.6% | Okanogan | 0 | 0.0% | 0 | 0.0% |
| Clallam | 2 | 0.4% | 6 | 0.3% | Pacific | 1 | 0.2% | 2 | 0.1% |
| Clark | 70 | 12.7% | 233 | 13.0% | Pend Oreille | 0 | 0.0% | 0 | 0.0% |
| Columbia | 1 | 0.2% | 2 | 0.1% | Pierce | 86 | 15.6% | 258 | 14.4% |
| Cowlitz | 22 | 4.0% | 71 | 4.0% | San Juan | 0 | 0.0% | 0 | 0.0% |
| Douglas | 1 | 0.2% | 3 | 0.2% | Skagit | 7 | 1.3% | 24 | 1.3% |
| Ferry | 0 | 0.0% | 0 | 0.0% | Skamania | 1 | 0.2% | 3 | 0.2% |
| Franklin | 9 | 1.6% | 31 | 1.7% | Snohomish | 37 | 6.7% | 123 | 6.8% |
| Garfield | 0 | 0.0% | 0 | 0.0% | Spokane | 80 | 14.5% | 273 | 15.2% |
| Grant | 10 | 1.8% | 39 | 2.2% | Stevens | 1 | 0.2% | 5 | 0.3% |
| Grays Harbor | 7 | 1.3% | 28 | 1.6% | Thurston | 20 | 3.6% | 55 | 3.1% |
| Island | 2 | 0.4% | 4 | 0.2% | Wahkiakum | 0 | 0.0% | 0 | 0.0% |
| Jefferson | 1 | 0.2% | 2 | 0.1% | Walla Walla | 4 | 0.7% | 16 | 0.9% |
| King | 85 | 15.4% | 276 | 15.4% | Whatcom | 11 | 2.0% | 32 | 1.8% |
| Kitsap | 18 | 3.3% | 57 | 3.2% | Whitman | 1 | 0.2% | 4 | 0.2% |
| Kittitas | 3 | 0.5% | 9 | 0.5% | Yakima | 33 | 6.0% | 118 | 6.6% |
| Klickitat | 3 | 0.5% | 8 | 0.4% | Not Reported/ Unidentifiable | 0 | 0.0% | 0 | 0.0% |

| | # of Cases | % of Total | # of Clients | % of Total |
|-------------|------------|------------|--------------|------------|
| State Total | 553 | 100.0% | 1,796 | 100.0% |

DCA Client Demographics, SFY 2024 Annual Unduplicated

| Characteristic | All Clients | | All Adults | |
|----------------------|--------------|--------------------|--------------|-------------------|
| | # of Clients | % of Total Clients | # of Clients | % of Total Adults |
| Total Clients | 1,796 | 100.0% | 705 | 100.0% |

| Gender | All Clients | | All Adults | |
|----------------|-------------|-------|------------|-------|
| Female | 1,047 | 58.3% | 527 | 74.8% |
| Male | 749 | 41.7% | 178 | 25.2% |
| Unknown | 0 | 0.0% | 0 | 0.0% |

| Ethnicity and Race | All Clients | | All Adults | |
|--|--------------|--------------|------------|--------------|
| Hispanic or Latino | 478 | 26.6% | 140 | 19.9% |
| Not Hispanic or Latino³⁰ | 1,318 | 73.4% | 565 | 80.1% |
| White | 711 | 39.6% | 323 | 45.8% |
| Black/African American | 280 | 15.6% | 109 | 15.5% |
| Asian/Pacific Islander | 112 | 6.2% | 50 | 7.1% |
| American Indian/Alaska Native | 70 | 3.9% | 31 | 4.4% |
| Two or More Races | 79 | 4.4% | 28 | 4.0% |
| Race Not Reported | 66 | 3.7% | 24 | 3.4% |

| Marital Status | All Adults | |
|------------------------------------|------------|-------|
| Separated | 57 | 8.1% |
| Married | 183 | 26.0% |
| Never Married | 344 | 48.8% |
| Divorced | 114 | 16.2% |
| Widowed | 7 | 1.0% |
| Not Reported/Unidentifiable | 0 | 0.0% |

| Citizenship Status | All Clients | | All Adults | |
|------------------------------------|-------------|-------|------------|-------|
| U.S. Citizen | 1,706 | 95.0% | 645 | 91.5% |
| Resident Noncitizen | 89 | 5.0% | 59 | 8.4% |
| U.S. National³¹ | 1 | 0.1% | 1 | 0.1% |
| Not Reported/Unidentifiable | 0 | 0.0% | 0 | 0.0% |

³⁰ Includes clients not reporting whether or not they are of Hispanic or Latino origin.

³¹ U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

DCA Client Demographics, SFY 2024 Annual Unduplicated (continued)

| Characteristic | All Clients | | All Adults | |
|--|--------------|--------------------|--------------|-------------------|
| | # of Clients | % of Total Clients | # of Clients | % of Total Adults |
| Homeless Status | All Clients | | All Adults | |
| Homeless ³² | 84 | 4.7% | 34 | 4.8% |
| Equal Access | | | All Adults | |
| Equal Access Needed | | | 69 | 9.8% |
| Education Status | | | All Adults | |
| Less than a High School Diploma | | | 111 | 15.7% |
| High School Graduate or GED | | | 310 | 44.0% |
| Some College or College Degree | | | 277 | 39.3% |
| Not Reported/Unidentifiable | | | 7 | 1.0% |
| Age | All Clients | | All Adults | |
| < 1 Year Old | 53 | 3.0% | N/A | |
| 1 – 5 Years Old | 338 | 18.8% | | |
| 6 – 10 Years Old | 320 | 17.8% | | |
| 11 – 15 Years Old | 295 | 16.4% | | |
| 16 – 17 Years Old | 85 | 4.7% | | |
| 18 – 24 Years Old | 79 | 4.4% | 79 | 11.2% |
| 25 – 34 Years Old | 308 | 17.1% | 308 | 43.7% |
| 35 – 44 Years Old | 230 | 12.8% | 230 | 32.6% |
| 45 – 54 Years Old | 78 | 4.3% | 78 | 11.1% |
| 55 – 64 Years Old | 10 | 0.6% | 10 | 1.4% |
| 65+ Years Old | 0 | 0.0% | 0 | 0.0% |
| Average Age of Children | | | 8.1 Years | |
| Average Age of Adults | | | 34.4 Years | |
| Length of Stay | | | | |
| Average Length of Stay³³ | | | 1.9 Months | |

³² Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

³³ Average cumulative number of months adult clients received DCA since July 1997.

Selected Ongoing Additional Requirements (OAR) Program Characteristics, SFY 2023 and SFY 2024³⁴

| | SFY 2023 (July 2022-June 2023) | SFY 2024 (July 2023-June 2024) | Change | |
|---|-----------------------------------|-----------------------------------|---------------------|---|
| Average Number of Cases Per Month (Range) | 471 (455 - 495) | 490 (453 - 566) | 4.0% (Increase) | ↑ |
| Average Number of Persons Per Month (Range) | 482 (462 - 509) | 498 (454 - 604) | 3.3% (Increase) | ↑ |
| Average Number of Adults Per Month (Range) | 471 (453 - 494) | 486 (447 - 570) | 3.2% (Increase) | ↑ |
| State Population ³⁵ | 7,951,150 | 8,035,700 | 1.1% (Increase) | ↑ |
| Monthly Average Recipients as a Percent of State Total Population | <0.1% | <0.1% | No Change | = |
| Average Persons Per Case | 1.0 | 1.0 | No Change | = |
| Average Monthly Payment Per Case (Range) ^{36, 37} | \$39.19 (\$37.75 - \$40.99) | \$49.19 (\$38.60 - \$80.02) | 25.5% (Increase) | ↑ |

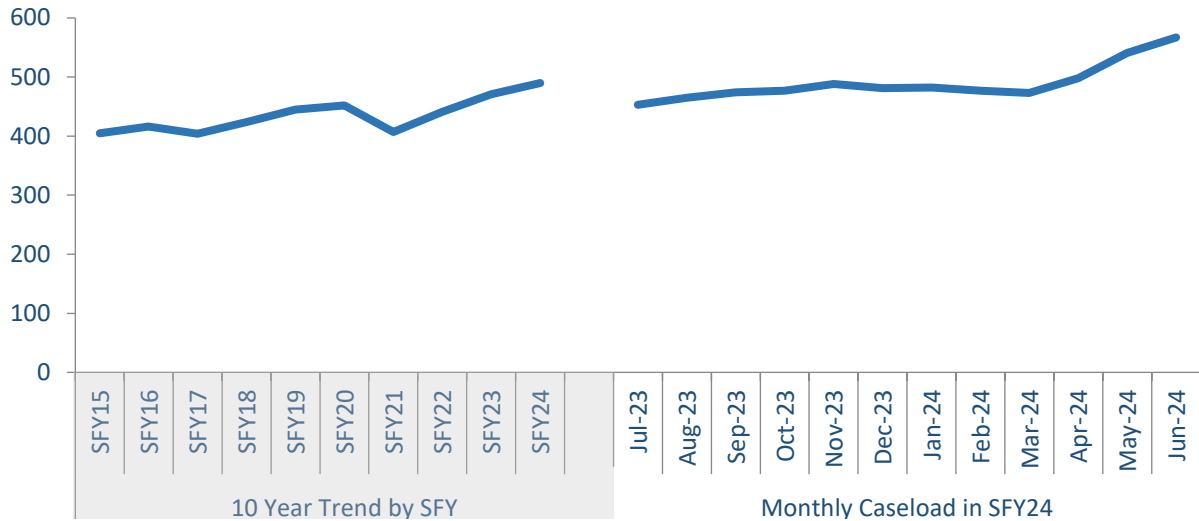
³⁴ In the 2024 ESA Briefing Book, SSI clients in long-term medical programs served by ALTSA have been added to the OAR population. This results in an additional caseload both for SFY 2024 and in historical years.

³⁵ Source: Office of Financial Management (OFM) population estimates

³⁶ Payments not adjusted for refunds.

³⁷ Effective April 1, 2024, [ESSB 5950](#) expanded OAR services to HEN referral recipients, added new services and increased payment standards for many existing services.

OAR Caseload, SFY 2015 – 2024³⁸



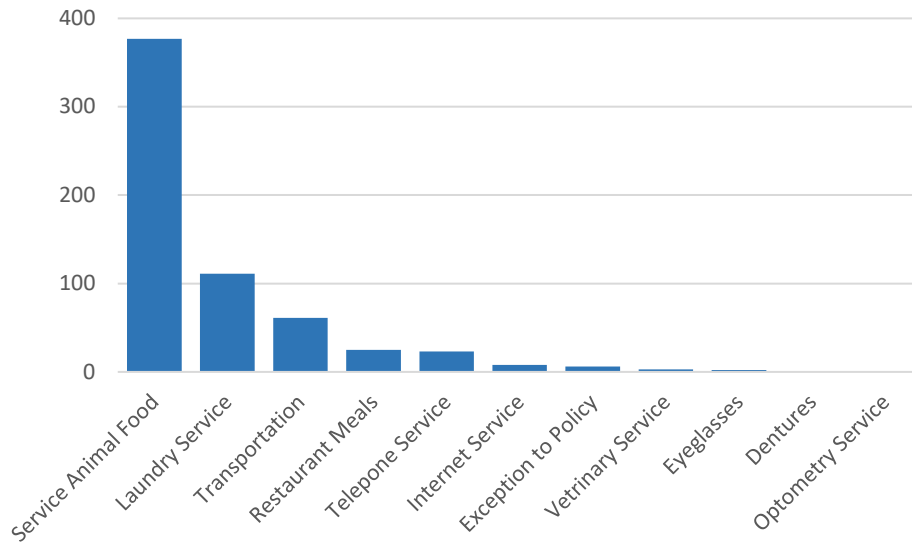
| SFY | Monthly Average Caseload | SFY | Monthly Average Caseload |
|-------|--------------------------|-------|--------------------------|
| SFY15 | 405 | SFY20 | 452 |
| SFY16 | 416 | SFY21 | 407 |
| SFY17 | 404 | SFY22 | 441 |
| SFY18 | 424 | SFY23 | 471 |
| SFY19 | 445 | SFY24 | 490 |

| SFY 2024 | Total # of Cases | Clients | Grant Expenditures | Average Payment Per Case |
|-----------------------------|------------------|---------|--------------------|--------------------------|
| July | 453 | 454 | \$17,486 | \$38.60 |
| August | 465 | 467 | \$18,212 | \$39.16 |
| September | 474 | 475 | \$18,511 | \$39.05 |
| October | 477 | 481 | \$19,857 | \$41.63 |
| November | 488 | 490 | \$19,353 | \$39.66 |
| December | 481 | 484 | \$19,230 | \$39.98 |
| January | 482 | 486 | \$19,409 | \$40.27 |
| February | 477 | 480 | \$19,279 | \$40.42 |
| March | 473 | 481 | \$18,818 | \$39.79 |
| April | 498 | 513 | \$34,754 | \$69.79 |
| May | 541 | 563 | \$43,290 | \$80.02 |
| June | 566 | 604 | \$41,035 | \$72.50 |
| Mo. Avg. | 490 | 498 | \$24,103 | \$49.19 |
| Annual Undup. ³⁹ | 795 | 822 | \$289,232 | \$363.81 |

³⁸ In the 2024 ESA Briefing Book, SSI clients in long-term medical programs served by ALTSA have been added to the OAR population. This results in an additional caseload both for SFY 2024 and in historical years.

³⁹ Expenditures represent total expenditures in the SFY.

Average Monthly OAR Caseload by Service Type⁴⁰, SFY 2024



| OAR Case Type | Average Monthly OAR Caseload # of Cases |
|-----------------------------|---|
| Service Animal Food | 377 |
| Laundry Service | 111 |
| Transportation | 61 |
| Restaurant Meals | 25 |
| Telephone Service | 23 |
| Internet Service | 8 |
| Exception to Policy | 6 |
| Veterinary Service | 3 |
| Eyeglasses | 2 |
| Dentures | 1 |
| Optometry Service | 1 |
| Boarding for Service Animal | 0 |
| Hearing Aids | 0 |
| Home-delivered meals | 0 |

⁴⁰ Numbers are based on the average monthly caseload by type. A case may receive more than one type of OAR assistance. As a result, the sum of OAR cases by type may exceed the monthly average cases that received OAR in the SFY.

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot

| Overview | Office of Issuance | | | | Office of Residence | | | |
|-------------------------------|--------------------|------------------|--------------|------------------|---------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| Region 1 CSOs | 113 | 20.0% | 115 | 19.0% | 178 | 31.4% | 180 | 29.8% |
| Region 2 CSOs | 65 | 11.5% | 70 | 11.6% | 232 | 41.0% | 234 | 38.7% |
| Region 3 CSOs | 90 | 15.9% | 121 | 20.0% | 156 | 27.6% | 190 | 31.5% |
| CSCCs | 130 | 23.0% | 130 | 21.5% | N/A | | | |
| AL TSA (HCS) | 160 | 28.3% | 160 | 26.5% | | | | |
| DDA | 8 | 1.4% | 8 | 1.3% | | | | |
| Tribal Locations | 0 | 0.0% | 0 | 0.0% | | | | |
| Not Reported / Unidentifiable | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| State Total | 566 | 100.0% | 604 | 100.0% | 566 | 100.0% | 604 | 100.0% |

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 1 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| CLARKSTON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| COLFAX | 1 | 0.2% | 1 | 0.2% | 1 | 0.2% | 1 | 0.2% |
| COLVILLE | 1 | 0.2% | 1 | 0.2% | 2 | 0.4% | 2 | 0.3% |
| ELLENSBURG | 8 | 1.4% | 8 | 1.3% | 10 | 1.8% | 10 | 1.7% |
| GOLDENDALE | 10 | 1.8% | 11 | 1.8% | 10 | 1.8% | 11 | 1.8% |
| KENNEWICK | 2 | 0.4% | 2 | 0.3% | 5 | 0.9% | 5 | 0.8% |
| MOSES LAKE | 39 | 6.9% | 40 | 6.6% | 45 | 8.0% | 46 | 7.6% |
| NEWPORT | 0 | 0.0% | 0 | 0.0% | 2 | 0.4% | 2 | 0.3% |
| OKANOGAN | 0 | 0.0% | 0 | 0.0% | 3 | 0.5% | 3 | 0.5% |
| REPUBLIC | 0 | 0.0% | 0 | 0.0% | 1 | 0.2% | 1 | 0.2% |
| SPOKANE MAPLE | 29 | 5.1% | 29 | 4.8% | 50 | 8.8% | 50 | 8.3% |
| SPOKANE TRENT | 20 | 3.5% | 20 | 3.3% | 39 | 6.9% | 39 | 6.5% |
| SUNNYSIDE | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| TOPPENISH | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| WALLA WALLA | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| WENATCHEE | 2 | 0.4% | 2 | 0.3% | 5 | 0.9% | 5 | 0.8% |
| WHITE SALMON | 1 | 0.2% | 1 | 0.2% | 1 | 0.2% | 1 | 0.2% |
| YAKIMA | 0 | 0.0% | 0 | 0.0% | 4 | 0.7% | 4 | 0.7% |
| Region 1 Total | 113 | 20.0% | 115 | 19.0% | 178 | 31.4% | 180 | 29.8% |

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 2 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ALDERWOOD | 4 | 0.7% | 7 | 1.2% | 13 | 2.3% | 13 | 2.2% |
| AUBURN | 4 | 0.7% | 4 | 0.7% | 10 | 1.8% | 10 | 1.7% |
| BELLINGHAM | 3 | 0.5% | 3 | 0.5% | 38 | 6.7% | 38 | 6.3% |
| BELLTOWN | 5 | 0.9% | 5 | 0.8% | 11 | 1.9% | 11 | 1.8% |
| CAPITOL HILL | 5 | 0.9% | 7 | 1.2% | 8 | 1.4% | 10 | 1.7% |
| EVERETT | 12 | 2.1% | 12 | 2.0% | 53 | 9.4% | 53 | 8.8% |
| FEDERAL WAY | 3 | 0.5% | 3 | 0.5% | 6 | 1.1% | 6 | 1.0% |
| KING EASTSIDE | 2 | 0.4% | 2 | 0.3% | 10 | 1.8% | 10 | 1.7% |
| KING NORTH | 5 | 0.9% | 5 | 0.8% | 8 | 1.4% | 8 | 1.3% |
| KING SOUTH | 1 | 0.2% | 1 | 0.2% | 6 | 1.1% | 6 | 1.0% |
| MT VERNON | 3 | 0.5% | 3 | 0.5% | 24 | 4.2% | 24 | 4.0% |
| OAK HARBOR | 1 | 0.2% | 1 | 0.2% | 3 | 0.5% | 3 | 0.5% |
| RAINIER | 2 | 0.4% | 2 | 0.3% | 5 | 0.9% | 5 | 0.8% |
| RENTON | 2 | 0.4% | 2 | 0.3% | 4 | 0.7% | 4 | 0.7% |
| SKY VALLEY | 2 | 0.4% | 2 | 0.3% | 4 | 0.7% | 4 | 0.7% |
| SMOKEY POINT | 8 | 1.4% | 8 | 1.3% | 22 | 3.9% | 22 | 3.6% |
| WHITE CENTER | 3 | 0.5% | 3 | 0.5% | 7 | 1.2% | 7 | 1.2% |
| Region 2 Total | 65 | 11.5% | 70 | 11.6% | 232 | 41.0% | 234 | 38.7% |

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 3 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN | 12 | 2.1% | 24 | 4.0% | 22 | 3.9% | 34 | 5.6% |
| BREMERTON | 4 | 0.7% | 4 | 0.7% | 9 | 1.6% | 9 | 1.5% |
| CHEHALIS | 7 | 1.2% | 8 | 1.3% | 10 | 1.8% | 11 | 1.8% |
| COLUMBIA RIVER | 15 | 2.7% | 24 | 4.0% | 26 | 4.6% | 35 | 5.8% |
| FORKS | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| KELSO | 1 | 0.2% | 1 | 0.2% | 6 | 1.1% | 6 | 1.0% |
| LAKEWOOD | 3 | 0.5% | 3 | 0.5% | 10 | 1.8% | 10 | 1.7% |
| LONG BEACH | 1 | 0.2% | 1 | 0.2% | 2 | 0.4% | 2 | 0.3% |
| OLYMPIA | 12 | 2.1% | 21 | 3.5% | 23 | 4.1% | 35 | 5.8% |
| PIERCE EAST | 3 | 0.5% | 3 | 0.5% | 6 | 1.1% | 6 | 1.0% |
| PIERCE NORTH | 5 | 0.9% | 5 | 0.8% | 11 | 1.9% | 11 | 1.8% |
| PIERCE SOUTH | 19 | 3.4% | 19 | 3.1% | 19 | 3.4% | 19 | 3.1% |
| PORT ANGELES | 4 | 0.7% | 4 | 0.7% | 5 | 0.9% | 5 | 0.8% |
| PORT TOWNSEND | 0 | 0.0% | 0 | 0.0% | 1 | 0.2% | 1 | 0.2% |
| SHELTON | 4 | 0.7% | 4 | 0.7% | 6 | 1.1% | 6 | 1.0% |
| SOUTH BEND | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| STEVENSON | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Region 3 Total | 90 | 15.9% | 121 | 20.0% | 156 | 27.6% | 190 | 31.5% |

OAR Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2024 Snapshot

| Customer Service Contact Centers (CSCC) | Office of Issuance | | Office of Residence | |
|---|--------------------|------------------|---------------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| CSCC Central Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Northeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Northwest | 0 | 0.0% | 0 | 0.0% |
| CSCC South Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Southeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Southwest | 0 | 0.0% | 0 | 0.0% |
| CSCC Virtual Case Management Center | 0 | 0.0% | 0 | 0.0% |
| CSCC WASHCAP | 130 | 23.0% | 130 | 21.5% |
| CSCC and WASHCAP Total | 130 | 23.0% | 130 | 21.5% |

| DDA Locations | Office of Issuance | | Office of Residence | |
|---------------------------------------|--------------------|------------------|---------------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| DDA Behavioral Health Financial Unit | 0 | 0.0% | 0 | 0.0% |
| DDA Long-Term Care & Special Programs | 8 | 1.4% | 8 | 1.3% |
| DDA Locations Total | 8 | 1.4% | 8 | 1.3% |

| Tribal Locations | Office of Issuance | | Office of Residence | |
|------------------------------------|--------------------|------------------|---------------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| Port Gamble S'Klallam Tribe (PGST) | 0 | 0.0% | 0 | 0.0% |

OAR Caseload by Home and Community Services Office (HCS), June 2024 Snapshot

| ALTA Home and Community Service Offices (HCS) – Region 1 | HCS Office of Issuance | | | |
|--|------------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| CLARKSTON HCS | 0 | 0.0% | 0 | 0.0% |
| COLVILLE HCS | 3 | 0.5% | 3 | 0.5% |
| ELLENSBURG HCS | 1 | 0.2% | 1 | 0.2% |
| MEDICAL LAKE HCS | 1 | 0.2% | 1 | 0.2% |
| MOSES LAKE HCS | 1 | 0.2% | 1 | 0.2% |
| OKANOGAN HCS | 1 | 0.2% | 1 | 0.2% |
| SPOKANE HCS | 18 | 3.2% | 18 | 3.0% |
| TOPPENISH HCS | 0 | 0.0% | 0 | 0.0% |
| TRI-CITIES HCS | 1 | 0.2% | 1 | 0.2% |
| WALLA WALLA HCS | 0 | 0.0% | 0 | 0.0% |
| WENATCHEE HCS | 2 | 0.4% | 2 | 0.3% |
| YAKIMA HCS | 2 | 0.4% | 2 | 0.3% |
| Region 1 Total | 30 | 5.3% | 30 | 5.0% |

| ALTA Home and Community Service Offices (HCS) – Region 2 | HCS Office of Issuance ⁴¹ | | | |
|--|--------------------------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| ALDERWOOD HCS | 0 | 0.0% | 0 | 0.0% |
| BELLINGHAM HCS | 0 | 0.0% | 0 | 0.0% |
| EVERETT HCS | 0 | 0.0% | 0 | 0.0% |
| HOLGATE HCS | 111 | 19.6% | 111 | 18.4% |
| MOUNT VERNON HCS | 0 | 0.0% | 0 | 0.0% |
| SMOKEY POINT HCS | 0 | 0.0% | 0 | 0.0% |
| Region 2 Total | 111 | 19.6% | 111 | 18.4% |

⁴¹ HCS Region 2 merged caseloads under Holgate HCS site. Other physical offices exist and serve clients but cases may not be recorded under those offices.

OAR Caseload by Home and Community Services Office (HCS), June 2024 Snapshot (continued)

| ALISA Home and Community Service Offices (HCS) – Region 3 | HCS Office of Issuance ⁴² | | | |
|---|--------------------------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN HCS | 0 | 0.0% | 0 | 0.0% |
| BREMERTON HCS | 0 | 0.0% | 0 | 0.0% |
| CHEHALIS HCS | 19 | 3.4% | 19 | 3.1% |
| KELSO HCS | 0 | 0.0% | 0 | 0.0% |
| OLYMPIA HCS | 0 | 0.0% | 0 | 0.0% |
| PORT ANGELES HCS | 0 | 0.0% | 0 | 0.0% |
| STEILACOOM HCS | 0 | 0.0% | 0 | 0.0% |
| TACOMA HCS | 0 | 0.0% | 0 | 0.0% |
| VANCOUVER HCS | 0 | 0.0% | 0 | 0.0% |
| Region 3 Total | 19 | 3.4% | 19 | 3.1% |

⁴² HCS Region 3 merged caseloads under Chehalis HCS site. Other physical offices exist and serve clients but cases may not be recorded under those offices.

OAR Caseload by County of Residence, June 2024 Snapshot

| County | # of Cases | % of Total | # of Clients | % of Total | County | # of Cases | % of Total | # of Clients | % of Total |
|--------------|------------|------------|--------------|------------|---------------------------------|------------|------------|--------------|------------|
| Adams | 2 | 0.4% | 2 | 0.3% | Lewis | 10 | 1.8% | 11 | 1.8% |
| Asotin | 0 | 0.0% | 0 | 0.0% | Lincoln | 3 | 0.5% | 3 | 0.5% |
| Benton | 4 | 0.7% | 4 | 0.7% | Mason | 6 | 1.1% | 6 | 1.0% |
| Chelan | 4 | 0.7% | 4 | 0.7% | Okanogan | 3 | 0.5% | 3 | 0.5% |
| Clallam | 5 | 0.9% | 5 | 0.8% | Pacific | 2 | 0.4% | 2 | 0.3% |
| Clark | 26 | 4.6% | 35 | 5.8% | Pend Oreille | 2 | 0.4% | 2 | 0.3% |
| Columbia | 0 | 0.0% | 0 | 0.0% | Pierce | 46 | 8.1% | 46 | 7.6% |
| Cowlitz | 6 | 1.1% | 6 | 1.0% | San Juan | 1 | 0.2% | 1 | 0.2% |
| Douglas | 1 | 0.2% | 1 | 0.2% | Skagit | 23 | 4.1% | 23 | 3.8% |
| Ferry | 1 | 0.2% | 1 | 0.2% | Skamania | 0 | 0.0% | 0 | 0.0% |
| Franklin | 1 | 0.2% | 1 | 0.2% | Snohomish | 91 | 16.1% | 91 | 15.1% |
| Garfield | 0 | 0.0% | 0 | 0.0% | Spokane | 87 | 15.4% | 87 | 14.4% |
| Grant | 42 | 7.4% | 43 | 7.1% | Stevens | 2 | 0.4% | 2 | 0.3% |
| Grays Harbor | 22 | 3.9% | 34 | 5.6% | Thurston | 23 | 4.1% | 35 | 5.8% |
| Island | 3 | 0.5% | 3 | 0.5% | Wahkiakum | 0 | 0.0% | 0 | 0.0% |
| Jefferson | 1 | 0.2% | 1 | 0.2% | Walla Walla | 0 | 0.0% | 0 | 0.0% |
| King | 76 | 13.4% | 78 | 12.9% | Whatcom | 38 | 6.7% | 38 | 6.3% |
| Kitsap | 9 | 1.6% | 9 | 1.5% | Whitman | 1 | 0.2% | 1 | 0.2% |
| Kittitas | 10 | 1.8% | 10 | 1.7% | Yakima | 4 | 0.7% | 4 | 0.7% |
| Klickitat | 11 | 1.9% | 12 | 2.0% | Not Reported/ Unidentifiable | 0 | 0.0% | 0 | 0.0% |

| | # of Cases | % of Total | # of Clients | % of Total |
|--------------------|------------|---------------|--------------|---------------|
| State Total | 566 | 100.0% | 604 | 100.0% |

OAR Client Demographics, June 2024 Snapshot

| Characteristic | All Clients | |
|----------------------|--------------|--------------------|
| | # of Clients | % of Total Clients |
| Total Clients | 604 | 100.0% |
| Total Adults | 570 | 94.4% |

| Gender | All Clients | |
|----------------|-------------|-------|
| Female | 396 | 65.6% |
| Male | 207 | 34.3% |
| Unknown | 1 | 0.2% |

| Ethnicity and Race | All Clients | |
|--|-------------|--------------|
| Hispanic or Latino | 69 | 11.4% |
| Not Hispanic or Latino⁴³ | 535 | 88.6% |
| White | 405 | 67.1% |
| Black/African American | 35 | 5.8% |
| Asian/Pacific Islander | 27 | 4.5% |
| American Indian/Alaska Native | 26 | 4.3% |
| Two or More Races | 10 | 1.7% |
| Race Not Reported | 32 | 5.3% |

| Marital Status | All Adults | |
|------------------------------------|------------|-------|
| Separated | 46 | 8.1% |
| Married | 45 | 7.9% |
| Never Married | 243 | 42.6% |
| Divorced | 202 | 35.4% |
| Widowed | 33 | 5.8% |
| Not Reported/Unidentifiable | 1 | 0.2% |

| Citizenship Status | All Clients | |
|------------------------------------|-------------|-------|
| U.S. Citizen | 575 | 95.2% |
| Resident Noncitizen | 29 | 4.8% |
| U.S. National⁴⁴ | 0 | 0.0% |
| Not Reported/Unidentifiable | 0 | 0.0% |

⁴³ Includes clients not reporting whether or not they are of Hispanic or Latino origin.

⁴⁴ U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

OAR Client Demographics, June 2024 Snapshot (continued)

| <u>All Clients</u> | | |
|---------------------------------|--------------|--------------------|
| Characteristic | # of Clients | % of Total Clients |
| Homeless Status | | |
| <u>All Clients</u> | | |
| Homeless ⁴⁵ | 106 | 17.5% |
| Equal Access | | |
| <u>All Adults</u> | | |
| Equal Access Needed | 373 | 61.8% |
| Education Status | | |
| <u>All Adults</u> | | |
| Less than a High School Diploma | 119 | 20.9% |
| High School Graduate or GED | 272 | 47.7% |
| Some College or College Degree | 166 | 29.1% |
| Not Reported/Unidentifiable | 13 | 2.3% |
| Age | | |
| <u>All Clients</u> | | |
| < 1 Year Old | 1 | 0.2% |
| 1 – 5 Years Old | 5 | 0.8% |
| 6 – 10 Years Old | 11 | 1.8% |
| 11 – 15 Years Old | 12 | 2.0% |
| 16 – 17 Years Old | 5 | 0.8% |
| 18 – 24 Years Old | 22 | 3.6% |
| 25 – 34 Years Old | 55 | 9.1% |
| 35 – 44 Years Old | 92 | 15.2% |
| 45 – 54 Years Old | 122 | 20.2% |
| 55 – 64 Years Old | 143 | 23.7% |
| 65+ Years Old | 136 | 22.5% |
| Average Age of Clients | | |
| | | 53.0 Years |

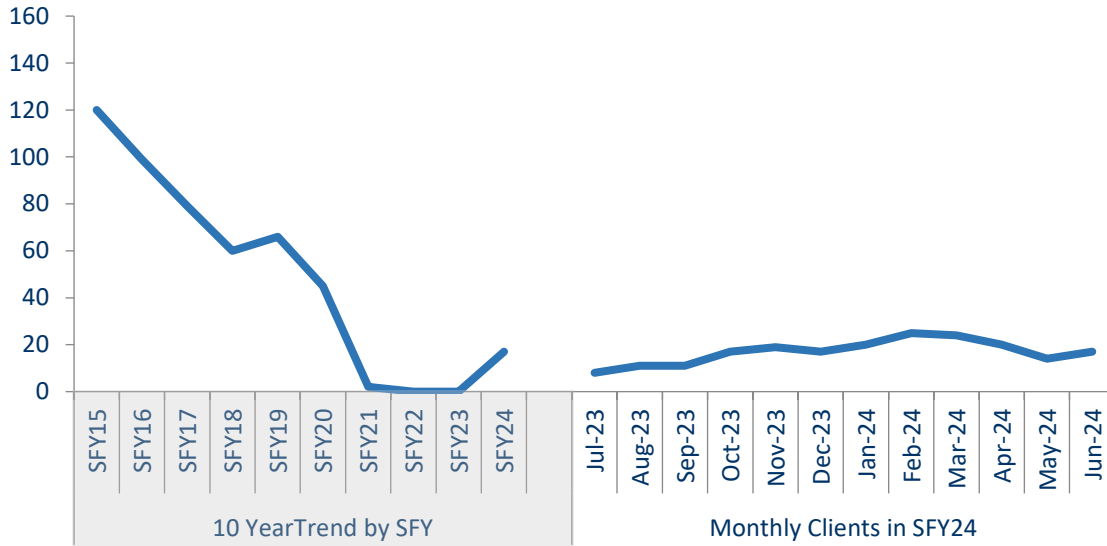
⁴⁵ Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

Selected Pregnant Women Assistance (PWA) Program Characteristics, SFY 2023 and SFY 2024

| | SFY 2023 (July 2012-June 2023) | SFY 2024 (July 2023-June 2024) | Change | |
|---|-----------------------------------|-----------------------------------|--------------------|---|
| Average Number of Persons Per Month (Range) | 0 (0 - 0) | 17 (8 - 25) | N/A | |
| State Population ⁴⁶ 18 and Over | 6,255,743 | 6,341,261 | 1.4% (Increase) | ↑ |
| Monthly Average Recipients as a Percent of State Population Age 18 and Over | <0.1% | <0.1% | No Change | = |
| Average Monthly Payment Per Case (Range) | \$0.00 (\$0.00 - \$0.00) | \$395.27 (\$307.00 - \$450.00) | N/A | |

⁴⁶ Source: Office of Financial Management (OFM) population estimates

PWA Clients, SFY 2015 – 2024



| SFY | Monthly Average Clients | SFY | Monthly Average Clients |
|-------|-------------------------|--------|-------------------------|
| SFY15 | 120 | SFY20 | 45 |
| SFY16 | 99 | SFY 21 | 2 |
| SFY17 | 79 | SFY22 | 0 |
| SFY18 | 60 | SFY23 | 0 |
| SFY19 | 66 | SFY 24 | 17 |

| SFY 2024 | Clients | Grant Expenditures | Average Payment Per Client |
|-----------------------------|---------|--------------------|----------------------------|
| July | 8 | \$3,198 | \$399.75 |
| August | 11 | \$3,846 | \$349.64 |
| September | 11 | \$4,465 | \$405.91 |
| October | 17 | \$5,219 | \$307.00 |
| November | 19 | \$7,426 | \$390.84 |
| December | 17 | \$6,235 | \$366.76 |
| January | 20 | \$8,548 | \$427.40 |
| February | 25 | \$9,686 | \$387.44 |
| March | 24 | \$10,072 | \$419.67 |
| April | 20 | \$8,184 | \$409.20 |
| May | 14 | \$6,300 | \$450.00 |
| June | 17 | \$7,060 | \$415.29 |
| Mo. Avg. | 17 | \$6,687 | \$395.27 |
| Annual Undup. ⁴⁷ | 52 | \$80,239 | \$1,543.06 |

⁴⁷ Expenditures represent total expenditures in the SFY.

PWA Clients by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated

| Overview | Office of Issuance | | Office of Residence | |
|-------------------------------|--------------------|------------------|---------------------|------------------|
| | # of Clients | % of State Total | # of Clients | % of State Total |
| Region 1 CSOs | 11 | 21.2% | 11 | 21.2% |
| Region 2 CSOs | 18 | 34.6% | 18 | 34.6% |
| Region 3 CSOs | 23 | 44.2% | 23 | 44.2% |
| CSCCs | 0 | 0.0% | N/A | |
| ALTSA (HCS) | 0 | 0.0% | | |
| DDA | 0 | 0.0% | | |
| Tribal Locations | 0 | 0.0% | | |
| Not Reported / Unidentifiable | 0 | 0.0% | 0 | 0.0% |
| State Total | 52 | 100.0% | 52 | 100.0% |

PWA Clients by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 1 CSO | CSO of Issuance | | CSO of Residence | |
|-----------------------|-----------------|------------------|------------------|------------------|
| | # of Clients | % of State Total | # of Clients | % of State Total |
| CLARKSTON | 0 | 0.0% | 0 | 0.0% |
| COLFAX | 0 | 0.0% | 0 | 0.0% |
| COLVILLE | 0 | 0.0% | 0 | 0.0% |
| ELLENSBURG | 0 | 0.0% | 0 | 0.0% |
| GOLDENDALE | 0 | 0.0% | 0 | 0.0% |
| KENNEWICK | 0 | 0.0% | 0 | 0.0% |
| MEDICAL LAKE | 0 | 0.0% | 0 | 0.0% |
| MOSES LAKE | 1 | 1.9% | 1 | 1.9% |
| NEWPORT | 0 | 0.0% | 0 | 0.0% |
| OKANOGAN | 0 | 0.0% | 0 | 0.0% |
| REPUBLIC | 0 | 0.0% | 0 | 0.0% |
| SPOKANE MAPLE | 1 | 1.9% | 1 | 1.9% |
| SPOKANE TRENT | 7 | 13.5% | 7 | 13.5% |
| SUNNYSIDE | 0 | 0.0% | 0 | 0.0% |
| TOPPENISH | 0 | 0.0% | 0 | 0.0% |
| WALLA WALLA | 0 | 0.0% | 0 | 0.0% |
| WENATCHEE | 1 | 1.9% | 1 | 1.9% |
| WHITE SALMON | 0 | 0.0% | 0 | 0.0% |
| YAKIMA | 1 | 1.9% | 1 | 1.9% |
| Region 1 Total | 11 | 21.2% | 11 | 21.2% |

PWA Clients by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 2 CSO | CSO of Issuance | | CSO of Residence | |
|-----------------------|-----------------|------------------|------------------|------------------|
| | # of Clients | % of State Total | # of Clients | % of State Total |
| ALDERWOOD | 1 | 1.9% | 1 | 1.9% |
| AUBURN | 1 | 1.9% | 1 | 1.9% |
| BELLINGHAM | 0 | 0.0% | 0 | 0.0% |
| BELLTOWN | 1 | 1.9% | 1 | 1.9% |
| CAPITOL HILL | 2 | 3.8% | 2 | 3.8% |
| EVERETT | 2 | 3.8% | 2 | 3.8% |
| FEDERAL WAY | 2 | 3.8% | 2 | 3.8% |
| KING EASTSIDE | 0 | 0.0% | 0 | 0.0% |
| KING NORTH | 0 | 0.0% | 0 | 0.0% |
| KING SOUTH | 3 | 5.8% | 3 | 5.8% |
| MT VERNON | 0 | 0.0% | 0 | 0.0% |
| OAK HARBOR | 0 | 0.0% | 0 | 0.0% |
| RAINIER | 1 | 1.9% | 1 | 1.9% |
| RENTON | 1 | 1.9% | 1 | 1.9% |
| SKY VALLEY | 0 | 0.0% | 0 | 0.0% |
| SMOKEY POINT | 0 | 0.0% | 0 | 0.0% |
| WHITE CENTER | 4 | 7.7% | 4 | 7.7% |
| Region 2 Total | 18 | 34.6% | 18 | 34.6% |

PWA Clients by DSHS Region and CSO of Issuance and Residence, SFY 2024 Annual Unduplicated (continued)

| Region 3 CSO | CSO of Issuance | | CSO of Residence | |
|-----------------------|-----------------|------------------|------------------|------------------|
| | # of Clients | % of State Total | # of Clients | % of State Total |
| ABERDEEN | 1 | 1.9% | 1 | 1.9% |
| BREMERTON | 3 | 5.8% | 3 | 5.8% |
| CHEHALIS | 0 | 0.0% | 0 | 0.0% |
| COLUMBIA RIVER | 4 | 7.7% | 4 | 7.7% |
| FORKS | 0 | 0.0% | 0 | 0.0% |
| KELSO | 1 | 1.9% | 1 | 1.9% |
| LAKEWOOD | 4 | 7.7% | 4 | 7.7% |
| LONG BEACH | 0 | 0.0% | 0 | 0.0% |
| OLYMPIA | 4 | 7.7% | 4 | 7.7% |
| PIERCE EAST | 3 | 5.8% | 3 | 5.8% |
| PIERCE NORTH | 1 | 1.9% | 1 | 1.9% |
| PIERCE SOUTH | 1 | 1.9% | 1 | 1.9% |
| PORT ANGELES | 0 | 0.0% | 0 | 0.0% |
| PORT TOWNSEND | 0 | 0.0% | 0 | 0.0% |
| SHELTON | 1 | 1.9% | 1 | 1.9% |
| SOUTH BEND | 0 | 0.0% | 0 | 0.0% |
| STEVENSON | 0 | 0.0% | 0 | 0.0% |
| Region 3 Total | 23 | 44.2% | 23 | 44.2% |

PWA Clients by County of Residence, SFY 2024 Annual Unduplicated

| County | # of Clients | % of Total | County | # of Clients | % of Total |
|--------------|--------------|------------|---------------------------------|--------------|------------|
| Adams | 0 | 0.0% | Lewis | 0 | 0.0% |
| Asotin | 0 | 0.0% | Lincoln | 0 | 0.0% |
| Benton | 0 | 0.0% | Mason | 1 | 1.9% |
| Chelan | 1 | 1.9% | Okanogan | 0 | 0.0% |
| Clallam | 0 | 0.0% | Pacific | 0 | 0.0% |
| Clark | 4 | 7.7% | Pend Oreille | 0 | 0.0% |
| Columbia | 0 | 0.0% | Pierce | 9 | 17.3% |
| Cowlitz | 1 | 1.9% | San Juan | 0 | 0.0% |
| Douglas | 0 | 0.0% | Skagit | 0 | 0.0% |
| Ferry | 0 | 0.0% | Skamania | 0 | 0.0% |
| Franklin | 0 | 0.0% | Snohomish | 3 | 5.8% |
| Garfield | 0 | 0.0% | Spokane | 8 | 15.4% |
| Grant | 1 | 1.9% | Stevens | 0 | 0.0% |
| Grays Harbor | 1 | 1.9% | Thurston | 4 | 7.7% |
| Island | 0 | 0.0% | Wahkiakum | 0 | 0.0% |
| Jefferson | 0 | 0.0% | Walla Walla | 0 | 0.0% |
| King | 15 | 28.8% | Whatcom | 0 | 0.0% |
| Kitsap | 3 | 5.8% | Whitman | 0 | 0.0% |
| Kittitas | 0 | 0.0% | Yakima | 1 | 1.9% |
| Klickitat | 0 | 0.0% | Not Reported/ Unidentifiable | 0 | 0.0% |

| | # of Clients | % of Total |
|--------------------|--------------|---------------|
| State Total | 52 | 100.0% |

PWA Client Demographics, SFY 2024 Annual Unduplicated

| Characteristic | All Clients | |
|----------------------|--------------|--------------------|
| | # of Clients | % of Total Clients |
| Total Clients | 52 | 100.0% |

| Gender | | |
|----------------|-------------|--------|
| | All Clients | |
| Female | 52 | 100.0% |
| Male | 0 | 0.0% |
| Unknown | 0 | 0.0% |

| Ethnicity and Race | | |
|--|-------------|--------------|
| | All Clients | |
| Hispanic or Latino | 9 | 17.3% |
| Not Hispanic or Latino⁴⁸ | 43 | 82.7% |
| White | 20 | 38.5% |
| Black/African American | 14 | 26.9% |
| Asian/Pacific Islander | 3 | 5.8% |
| American Indian/Alaska Native | 4 | 7.7% |
| Two or More Races | 1 | 1.9% |
| Race Not Reported | 1 | 1.9% |

| Marital Status | | |
|------------------------------------|-------------|-------|
| | All Clients | |
| Separated | 4 | 7.7% |
| Married | 2 | 3.8% |
| Never Married | 38 | 73.1% |
| Divorced | 8 | 15.4% |
| Widowed | 0 | 0.0% |
| Not Reported/Unidentifiable | 0 | 0.0% |

| Citizenship Status | | |
|------------------------------------|-------------|-------|
| | All Clients | |
| U.S. Citizen | 50 | 96.2% |
| Resident Noncitizen | 2 | 3.8% |
| Not Reported/Unidentifiable | 0 | 0.0% |

⁴⁸ Includes clients not reporting whether or not they are of Hispanic or Latino origin.

PWA Client Demographics, SFY 2024 Annual Unduplicated (continued)

| Characteristic | All Clients | |
|------------------------------------|--------------|--------------------|
| | # of Clients | % of Total Clients |
| Homeless Status | | |
| All Clients | | |
| Homeless ⁴⁹ | 10 | 19.2% |
| Equal Access | | |
| All Adults | | |
| Equal Access Needed | 18 | 34.6% |
| Education Status | | |
| All Clients | | |
| Less than a High School Diploma | 11 | 21.2% |
| High School Graduate or GED | 22 | 42.3% |
| Some College or College Degree | 19 | 36.5% |
| Not Reported/Unidentifiable | 0 | 0.0% |
| Age | | |
| All Clients | | |
| < 18 Years Old | N/A | N/A |
| 18 – 24 Years Old | 0 | 0.0% |
| 25 – 34 Years Old | 31 | 59.6% |
| 35 – 44 Years Old | 20 | 38.5% |
| 45 – 54 Years Old | 1 | 1.9% |
| 55 – 64 Years Old | 0 | 0.0% |
| 65+ Years Old | 0 | 0.0% |
| Average Age of Clients | | |
| | | 34.5 Years |
| Length of Stay⁵⁰ | | |
| Average Length of Stay | | 6.3 Months |

⁴⁹ Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

⁵⁰ Average Length of Stay Since November 2011

Selected State Supplemental Payment (SSP) Program Characteristics⁵¹, SFY 2023 and SFY 2024

| | SFY 2023 | SFY 2024 | Change | |
|--|--------------------------------|--------------------------------|---------------------|---|
| | (July 2022-June 2023) | (July 2023-June 2024) | | |
| Average Number of Persons Per Month (Range) | 41,290 (40,644 - 41,782) | 42,369 (41,838 - 42,726) | 2.6% (Increase) | ↑ |
| State Population⁵² | 7,951,150 | 8,035,700 | 1.1% (Increase) | ↑ |
| Monthly Average Recipients as a Percent of State Total Population | 0.5% | 0.5% | No Change | = |
| State Population Age 18 and Over | 6,255,743 | 6,341,261 | 1.4% (Increase) | ↑ |
| Monthly Average Recipients as a Percent of State Population Age 18 and Over | 0.7% | 0.7% | No Change | = |
| Average Monthly Payment Per Case (Range)⁵³ | \$38.25 (\$38.25 - \$38.26) | \$37.56 (\$35.50 - \$38.25) | -1.8% (Decrease) | ↓ |

⁵¹ The Social Security Act requires Washington state to maintain a State Supplemental Program (SSP) because Washington operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income (SSI) program in 1974. Washington state is required to inform the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan agreement.

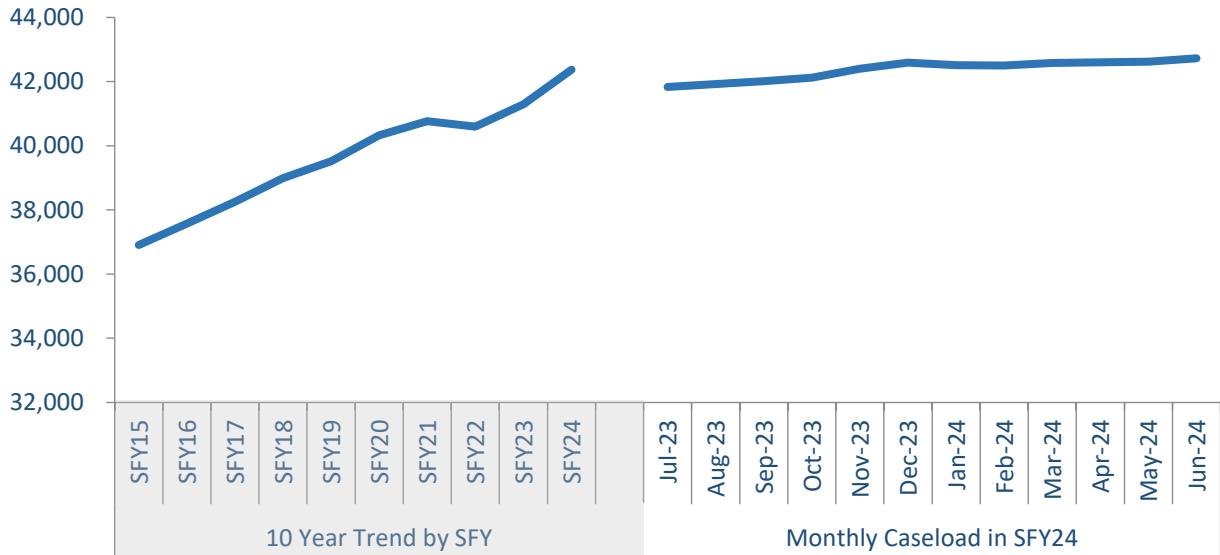
At the inception of the SSP program until 2002, Washington state has paid SSA to administer the program. The 2002 Washington State Legislature redirected the funding for SSP. It was divided between the Division of Developmental Disabilities (DDD), Children's Administration, and the Economic Services Administration (ESA). State administration of SSP began in October 2002.

Currently ESA is allotted maintenance of effort (MOE) money to spend on SSI recipients who meet one or more of these criteria: (1) are grandfathered-in SSI recipients (also called Mandatory Income Level clients by SSI); (2) have an SSI-ineligible spouse; (3) are age 65 or older; (4) are blind; (5) are determined eligible for DSHS SSP by the Developmental Disability Administration; or (6) are receiving SSI as a foster child who receives specific services through the Department of Children, Youth & Families (DCYF) Behavior Rehabilitation Services (BRS) for part or all of a month and are not eligible for foster care reimbursement under Title IV-E of the Social Security Act.

⁵² Source: Office of Financial Management (OFM) population estimates

⁵³ Payments not adjusted for refunds.

SSP Clients, SFY 2015 – 2024



| SFY | Monthly Average Clients | SFY | Monthly Average Clients |
|-------|-------------------------|-------|-------------------------|
| SFY15 | 36,908 | SFY20 | 40,331 |
| SFY16 | 37,577 | SFY21 | 40,764 |
| SFY17 | 38,254 | SFY22 | 40,592 |
| SFY18 | 38,996 | SFY23 | 41,290 |
| SFY19 | 39,522 | SFY24 | 42,369 |

| SFY 2024 | Clients | Grant Expenditures | Average Payment Per Client |
|-----------------------------------|---------------|---------------------|----------------------------|
| July | 41,838 | \$1,600,415 | \$38.25 |
| August | 41,923 | \$1,603,628 | \$38.25 |
| September | 42,014 | \$1,607,186 | \$38.25 |
| October | 42,120 | \$1,611,240 | \$38.25 |
| November | 42,398 | \$1,621,759 | \$38.25 |
| December | 42,587 | \$1,629,026 | \$38.25 |
| January | 42,512 | \$1,626,081 | \$38.25 |
| February | 42,504 | \$1,625,928 | \$38.25 |
| March | 42,582 | \$1,628,759 | \$38.25 |
| April | 42,603 | \$1,512,624 | \$35.51 |
| May | 42,621 | \$1,513,121 | \$35.50 |
| June | 42,726 | \$1,516,848 | \$35.50 |
| Mo. Avg. | 42,369 | \$1,591,385 | \$37.56 |
| Annual Undup.⁵⁴ | 47,333 | \$19,096,614 | \$403.45 |

⁵⁴ Expenditures represent total expenditures in the SFY.

SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot

| Overview | Office of Issuance | | Office of Residence | |
|-------------------------------|--------------------|------------------|---------------------|------------------|
| | # of Clients | % of State Total | # of Clients | % of State Total |
| Region 1 CSOs | 1,815 | 4.2% | 8,521 | 19.9% |
| Region 2 CSOs | 4,451 | 10.4% | 21,497 | 50.3% |
| Region 3 CSOs | 2,592 | 6.1% | 12,702 | 29.7% |
| CSCCs | 15,579 | 36.5% | N/A | |
| ALTSA (HCS) | 17,818 | 41.7% | | |
| DDA | 471 | 1.1% | | |
| Tribal Locations | 0 | 0.0% | | |
| Not Reported / Unidentifiable | 0 | 0.0% | 6 | <0.1% |
| State Total | 42,726 | 100.0% | 42,726 | 100.0% |

SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 1 CSO | CSO of Issuance | | CSO of Residence | |
|-----------------------|-----------------|------------------|------------------|------------------|
| | # of Clients | % of State Total | # of Clients | % of State Total |
| CLARKSTON | 23 | 0.1% | 114 | 0.3% |
| COLFAX | 34 | 0.1% | 119 | 0.3% |
| COLVILLE | 69 | 0.2% | 298 | 0.7% |
| ELLENSBURG | 18 | <0.1% | 128 | 0.3% |
| GOLDENDALE | 23 | 0.1% | 89 | 0.2% |
| KENNEWICK | 309 | 0.7% | 1,294 | 3.0% |
| MOSES LAKE | 129 | 0.3% | 539 | 1.3% |
| NEWPORT | 36 | 0.1% | 146 | 0.3% |
| OKANOGAN | 55 | 0.1% | 318 | 0.7% |
| REPUBLIC | 18 | <0.1% | 73 | 0.2% |
| SPOKANE MAPLE | 201 | 0.5% | 1,268 | 3.0% |
| SPOKANE TRENT | 382 | 0.9% | 1,839 | 4.3% |
| SUNNYSIDE | 67 | 0.2% | 257 | 0.6% |
| TOPPENISH | 70 | 0.2% | 275 | 0.6% |
| WALLA WALLA | 76 | 0.2% | 320 | 0.7% |
| WENATCHEE | 108 | 0.3% | 448 | 1.0% |
| WHITE SALMON | 8 | <0.1% | 42 | 0.1% |
| YAKIMA | 189 | 0.4% | 954 | 2.2% |
| Region 1 Total | 1,815 | 4.2% | 8,521 | 19.9% |

SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 2 CSO | CSO of Issuance | | CSO of Residence | |
|-----------------------|-----------------|------------------|------------------|------------------|
| | # of Clients | % of State Total | # of Clients | % of State Total |
| ALDERWOOD | 459 | 1.1% | 1,727 | 4.0% |
| AUBURN | 215 | 0.5% | 1,157 | 2.7% |
| BELLINGHAM | 328 | 0.8% | 1,210 | 2.8% |
| BELLTOWN | 182 | 0.4% | 1,443 | 3.4% |
| CAPITOL HILL | 171 | 0.4% | 1,104 | 2.6% |
| EVERETT | 293 | 0.7% | 1,457 | 3.4% |
| FEDERAL WAY | 184 | 0.4% | 995 | 2.3% |
| KING EASTSIDE | 570 | 1.3% | 2,117 | 5.0% |
| KING NORTH | 274 | 0.6% | 1,571 | 3.7% |
| KING SOUTH | 345 | 0.8% | 1,705 | 4.0% |
| MT VERNON | 136 | 0.3% | 618 | 1.4% |
| OAK HARBOR | 46 | 0.1% | 199 | 0.5% |
| RAINIER | 278 | 0.7% | 1,580 | 3.7% |
| RENTON | 360 | 0.8% | 1,630 | 3.8% |
| SKY VALLEY | 108 | 0.3% | 329 | 0.8% |
| SMOKEY POINT | 142 | 0.3% | 702 | 1.6% |
| WHITE CENTER | 360 | 0.8% | 1,953 | 4.6% |
| Region 2 Total | 4,451 | 10.4% | 21,497 | 50.3% |

SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 3 CSO | CSO of Issuance | | CSO of Residence | |
|-----------------------|-----------------|------------------|------------------|------------------|
| | # of Clients | % of State Total | # of Clients | % of State Total |
| ABERDEEN | 127 | 0.3% | 612 | 1.4% |
| BREMERTON | 199 | 0.5% | 926 | 2.2% |
| CHEHALIS | 110 | 0.3% | 510 | 1.2% |
| COLUMBIA RIVER | 487 | 1.1% | 2,506 | 5.9% |
| FORKS | 17 | <0.1% | 75 | 0.2% |
| KELSO | 145 | 0.3% | 691 | 1.6% |
| LAKEWOOD | 240 | 0.6% | 1,120 | 2.6% |
| LONG BEACH | 19 | <0.1% | 82 | 0.2% |
| OLYMPIA | 262 | 0.6% | 1,252 | 2.9% |
| PIERCE EAST | 317 | 0.7% | 1,170 | 2.7% |
| PIERCE NORTH | 235 | 0.6% | 1,306 | 3.1% |
| PIERCE SOUTH | 277 | 0.6% | 1,457 | 3.4% |
| PORT ANGELES | 50 | 0.1% | 354 | 0.8% |
| PORT TOWNSEND | 32 | 0.1% | 184 | 0.4% |
| SHELTON | 57 | 0.1% | 328 | 0.8% |
| SOUTH BEND | 14 | <0.1% | 92 | 0.2% |
| STEVENSON | 4 | <0.1% | 37 | 0.1% |
| Region 3 Total | 2,592 | 6.1% | 12,702 | 29.7% |

SSP Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2024 Snapshot

| Customer Service Contact Centers (CSCC) | Office of Issuance | |
|---|--------------------|------------------|
| | # of Clients | % of State Total |
| CSCC Central Sound | 0 | 0.0% |
| CSCC Northeast | 0 | 0.0% |
| CSCC Northwest | 0 | 0.0% |
| CSCC South Sound | 0 | 0.0% |
| CSCC Southeast | 0 | 0.0% |
| CSCC Southwest | 0 | 0.0% |
| CSCC Virtual Case Management Center | 1 | <0.1% |
| CSCC WASHCAP | 15,578 | 36.5% |
| CSCC and WASHCAP Total | 15,579 | 36.5% |

| DDA Locations | Office of Issuance | |
|---------------------------------------|--------------------|------------------|
| | # of Clients | % of State Total |
| DDA Behavioral Health Financial Unit | 0 | 0.0% |
| DDA Long-Term Care & Special Programs | 471 | 1.1% |
| DDA Locations Total | 471 | 1.1% |

| Tribal Locations | Office of Issuance | |
|------------------------------------|--------------------|------------------|
| | # of Clients | % of State Total |
| Port Gamble S'Klallam Tribe (PGST) | 0 | 0.0% |

SSP Clients by Home and Community Services Offices (HCS), June 2024 Snapshot⁵⁵

| ALTSA Home and Community Service Offices (HCS) – Region 1 | HCS Office of Issuance | |
|--|------------------------|---------------------|
| | # of Clients | % of State Total |
| CLARKSTON HCS | 79 | 0.2% |
| COLVILLE HCS | 114 | 0.3% |
| ELLENSBURG HCS | 51 | 0.1% |
| MEDICAL LAKE HCS | 20 | <0.1% |
| MOSES LAKE HCS | 220 | 0.5% |
| OKANOGAN HCS | 95 | 0.2% |
| SPOKANE HCS | 1,317 | 3.1% |
| TOPPENISH HCS | 222 | 0.5% |
| TRI-CITIES HCS | 563 | 1.3% |
| WALLA WALLA HCS | 73 | 0.2% |
| WENATCHEE HCS | 97 | 0.2% |
| YAKIMA HCS | 209 | 0.5% |
| Region 1 Total | 3,060 | 7.2% |

| ALTSA Home and Community Service Offices (HCS) – Region 2 | HCS Office of Issuance | |
|--|------------------------|---------------------|
| | # of Clients | % of State Total |
| ALDERWOOD HCS | 1 | <0.1% |
| BELLINGHAM HCS | 0 | 0.0% |
| EVERETT HCS | 3 | <0.1% |
| HOLGATE HCS | 10,119 | 23.7% |
| MOUNT VERNON HCS | 1 | <0.1% |
| SMOKEY POINT HCS | 0 | 0.0% |
| Region 2 Total | 10,124 | 23.7% |

⁵⁵ The population reflected in the data includes those cases that receive a State Supplemental Payment to supplement the Personal Needs Allowance authorized in [RCW 74.09.340](#).

SSP Clients by Home and Community Services Offices (HCS), June 2024 Snapshot⁵⁶ (continued)

| ALTSA Home and Community Service Offices (HCS) – Region 3 | HCS Office of Issuance | |
|--|------------------------|---------------------|
| | # of Clients | % of State Total |
| ABERDEEN HCS | 0 | 0.0% |
| BREMERTON HCS | 0 | 0.0% |
| CHEHALIS HCS | 4,629 | 10.8% |
| KELSO HCS | 0 | 0.0% |
| OLYMPIA HCS | 4 | <0.1% |
| PORT ANGELES HCS | 0 | 0.0% |
| STEILACOOM HCS | 0 | 0.0% |
| TACOMA HCS | 0 | 0.0% |
| VANCOUVER HCS | 0 | 0.0% |
| Region 3 Total | 4,633 | 10.8% |

⁵⁶ The population reflected in the data includes those cases that receive a State Supplemental Payment to supplement the Personal Needs Allowance authorized in [RCW 74.09.340](#).

SSP Clients by County of Residence, June 2024 Snapshot

| County | # of Clients | % of Total | County | # of Clients | % of Total |
|--------------|--------------|------------|---------------------------------|--------------|------------|
| Adams | 97 | 0.2% | Lewis | 507 | 1.2% |
| Asotin | 106 | 0.2% | Lincoln | 66 | 0.2% |
| Benton | 859 | 2.0% | Mason | 327 | 0.8% |
| Chelan | 319 | 0.7% | Okanogan | 316 | 0.7% |
| Clallam | 426 | 1.0% | Pacific | 174 | 0.4% |
| Clark | 2,509 | 5.9% | Pend Oreille | 141 | 0.3% |
| Columbia | 34 | 0.1% | Pierce | 5,046 | 11.8% |
| Cowlitz | 669 | 1.6% | San Juan | 49 | 0.1% |
| Douglas | 126 | 0.3% | Skagit | 562 | 1.3% |
| Ferry | 75 | 0.2% | Skamania | 39 | 0.1% |
| Franklin | 434 | 1.0% | Snohomish | 4,207 | 9.8% |
| Garfield | 8 | <0.1% | Spokane | 3,036 | 7.1% |
| Grant | 455 | 1.1% | Stevens | 295 | 0.7% |
| Grays Harbor | 603 | 1.4% | Thurston | 1,250 | 2.9% |
| Island | 201 | 0.5% | Wahkiakum | 20 | <0.1% |
| Jefferson | 186 | 0.4% | Walla Walla | 282 | 0.7% |
| King | 15,237 | 35.7% | Whatcom | 1,208 | 2.8% |
| Kitsap | 928 | 2.2% | Whitman | 116 | 0.3% |
| Kittitas | 129 | 0.3% | Yakima | 1,482 | 3.5% |
| Klickitat | 131 | 0.3% | Not Reported/ Unidentifiable | 71 | 0.2% |

| | # of Clients | % of Total |
|-------------|--------------|------------|
| State Total | 42,726 | 100.0% |

SSP Client Demographics, June 2024 Snapshot

| Characteristic | All Clients | |
|----------------------|---------------|--------------------|
| | # of Clients | % of Total Clients |
| Total Clients | 42,726 | 100.0% |
| Total Adults | 42,652 | 99.8% |

| Gender | | All Clients | |
|----------------|--------|-------------|--|
| Female | 27,376 | 64.1% | |
| Male | 15,350 | 35.9% | |
| Unknown | 0 | 0.0% | |

| Ethnicity and Race | | All Clients | |
|--|---------------|--------------|--|
| Hispanic or Latino | 3,537 | 8.3% | |
| Not Hispanic or Latino⁵⁷ | 39,189 | 91.7% | |
| White | 20,696 | 48.4% | |
| Black/African American | 3,322 | 7.8% | |
| Asian/Pacific Islander | 10,524 | 24.6% | |
| American Indian/Alaska Native | 870 | 2.0% | |
| Two or More Races | 424 | 1.0% | |
| Race Not Reported | 3,353 | 7.8% | |

| Marital Status | | All Adults | |
|------------------------------------|--------|------------|--|
| Separated | 3,246 | 7.6% | |
| Married | 10,175 | 23.9% | |
| Never Married | 9,382 | 22.0% | |
| Divorced | 10,700 | 25.1% | |
| Widowed | 8,678 | 20.3% | |
| Not Reported/Unidentifiable | 471 | 1.1% | |

| Citizenship Status | | All Clients | |
|------------------------------------|--------|-------------|--|
| U.S. Citizen | 36,771 | 86.1% | |
| Resident Noncitizen | 5,806 | 13.6% | |
| U.S. National⁵⁸ | 149 | 0.3% | |
| Not Reported/Unidentifiable | 0 | 0.0% | |

⁵⁷ Includes clients not reporting whether or not they are of Hispanic or Latino origin.

⁵⁸ U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

SSP Client Demographics, June 2024 Snapshot (continued)

| | | <u>All Clients</u> | |
|--|--------------|--------------------|--|
| Characteristic | # of Clients | % of Total Clients | |
| Homeless Status | | | |
| | | <u>All Clients</u> | |
| Homeless ⁵⁹ | 1,143 | 2.7% | |
| Equal Access | | | |
| | | <u>All Adults</u> | |
| Equal Access Needed | 21,013 | 49.2% | |
| Education Status | | | |
| | | <u>All Adults</u> | |
| Less than a High School Diploma | 11,466 | 26.9% | |
| High School Graduate or GED | 20,842 | 48.9% | |
| Some College or College Degree | 6,728 | 15.8% | |
| Not Reported/Unidentifiable | 3,616 | 8.5% | |
| Age | | | |
| | | <u>All Clients</u> | |
| < 1 Year Old | 0 | 0.0% | |
| 1 – 5 Years Old | 12 | <0.1% | |
| 6 – 10 Years Old | 24 | 0.1% | |
| 11 – 15 Years Old | 27 | 0.1% | |
| 16 – 17 Years Old | 11 | <0.1% | |
| 18 – 24 Years Old | 112 | 0.3% | |
| 25 – 34 Years Old | 245 | 0.6% | |
| 35 – 44 Years Old | 381 | 0.9% | |
| 45 – 54 Years Old | 408 | 1.0% | |
| 55 – 64 Years Old | 832 | 1.9% | |
| 65+ Years Old | 40,674 | 95.2% | |
| Average Age of Recipients | | 73.7 Years | |
| Length of Stay | | | |
| Average Length of Stay⁶⁰ | | 93.7 Months | |

⁵⁹ Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

⁶⁰ Average cumulative number of months adult clients received SSP since July 1997

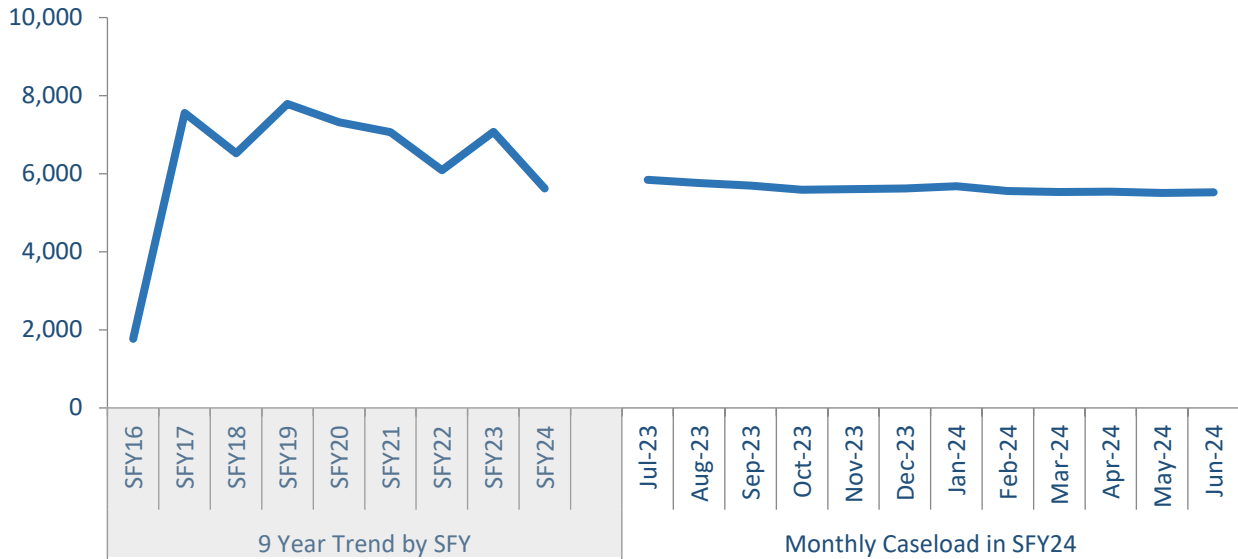
Selected Working Family Support (WFS) Program Characteristics, SFY 2023 and SFY 2024

| | SFY 2023 (July 2022-June 2023) | SFY 2024 (July 2023-June 2024) | Change | |
|--|-----------------------------------|-----------------------------------|-------------------------|---|
| Average Number of Cases Per Month (Range) | 7,071 (6,019 - 8,184) | 5,623 (5,510 - 5,844) | -20.5% (Decrease) | ↓ |
| Average Number of Persons Per Month (Range) | 25,316 (21,884 - 28,960) | 20,539 (20,064 - 21,290) | -18.9% (Decrease) | ↓ |
| State Population⁶¹ | 7,951,150 | 8,035,700 | 1.1% (Increase) | ↑ |
| Monthly Average Recipients as a Percent of State Population | 0.4% | 0.4% | No Change | = |
| Average Persons Per Case | 3.6 | 3.7 | 0.1 Point (Increase) | ↑ |
| Average Monthly Payment Per Case (Range)⁶² | \$10.00 (\$10.00) | \$10.00 (\$10.00) | No Change | = |

⁶¹ Source: Office of Financial Management (OFM) population estimates

⁶² Payments not adjusted for refunds.

WFS Caseload, SFY 2015 – 2024



| SFY | Monthly Average Caseload | SFY | Monthly Average Caseload |
|---------------------|--------------------------|-------|--------------------------|
| SFY15 | N/A | SFY20 | 7,316 |
| SFY16 ⁶³ | 1,770 | SFY21 | 7,068 |
| SFY17 | 7,559 | SFY22 | 6,091 |
| SFY18 | 6,524 | SFY23 | 7,071 |
| SFY19 | 7,788 | SFY24 | 5,623 |

| SFY 2024 | Total # of Cases | Clients | Grant Expenditures | Average Payment Per Case |
|-----------------------------------|------------------|---------------|--------------------|--------------------------|
| July | 5,844 | 21,290 | \$58,440 | \$10.00 |
| August | 5,764 | 20,991 | \$57,640 | \$10.00 |
| September | 5,696 | 20,733 | \$56,960 | \$10.00 |
| October | 5,589 | 20,455 | \$55,890 | \$10.00 |
| November | 5,604 | 20,570 | \$56,040 | \$10.00 |
| December | 5,626 | 20,611 | \$56,260 | \$10.00 |
| January | 5,679 | 20,776 | \$56,790 | \$10.00 |
| February | 5,555 | 20,374 | \$55,550 | \$10.00 |
| March | 5,535 | 20,250 | \$55,350 | \$10.00 |
| April | 5,541 | 20,224 | \$55,410 | \$10.00 |
| May | 5,510 | 20,064 | \$55,100 | \$10.00 |
| June | 5,527 | 20,124 | \$55,270 | \$10.00 |
| Mo. Avg. | 5,623 | 20,539 | \$56,225 | \$10.00 |
| Annual Undup.⁶⁴ | 12,956 | 46,167 | \$674,700 | \$52.08 |

⁶³ The Working Family Support program began on May 1, 2016; therefore, data for SFY 2016 is for a partial year.

⁶⁴ Expenditures represent total expenditures in the SFY.

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot

| Overview | Office of Issuance | | | | Office of Residence | | | |
|-------------------------------|--------------------|------------------|---------------|------------------|---------------------|------------------|---------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| Region 1 CSOs | 1,881 | 34.0% | 6,716 | 33.4% | 1,882 | 34.1% | 6,719 | 33.4% |
| Region 2 CSOs | 1,694 | 30.6% | 6,480 | 32.2% | 1,691 | 30.6% | 6,467 | 32.1% |
| Region 3 CSOs | 1,952 | 35.3% | 6,928 | 34.4% | 1,954 | 35.4% | 6,938 | 34.5% |
| CSCCs | 0 | 0.0% | 0 | 0.0% | N/A | | | |
| ALTSA (HCS) | 0 | 0.0% | 0 | 0.0% | | | | |
| DDA | 0 | 0.0% | 0 | 0.0% | | | | |
| Tribal Locations | 0 | 0.0% | 0 | 0.0% | | | | |
| Not Reported / Unidentifiable | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| State Total | 5,527 | 100.0% | 20,124 | 100.0% | 5,527 | 100.0% | 20,124 | 100.0% |

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 1 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| CLARKSTON | 32 | 0.6% | 107 | 0.5% | 32 | 0.6% | 107 | 0.5% |
| COLFAX | 37 | 0.7% | 117 | 0.6% | 37 | 0.7% | 117 | 0.6% |
| COLVILLE | 35 | 0.6% | 142 | 0.7% | 35 | 0.6% | 142 | 0.7% |
| ELLENSBURG | 16 | 0.3% | 57 | 0.3% | 16 | 0.3% | 57 | 0.3% |
| GOLDENDALE | 3 | 0.1% | 8 | <0.1% | 3 | 0.1% | 8 | <0.1% |
| KENNEWICK | 431 | 7.8% | 1,578 | 7.8% | 432 | 7.8% | 1,583 | 7.9% |
| MOSES LAKE | 154 | 2.8% | 539 | 2.7% | 155 | 2.8% | 542 | 2.7% |
| NEWPORT | 15 | 0.3% | 60 | 0.3% | 15 | 0.3% | 60 | 0.3% |
| OKANOGAN | 51 | 0.9% | 192 | 1.0% | 51 | 0.9% | 192 | 1.0% |
| REPUBLIC | 13 | 0.2% | 47 | 0.2% | 13 | 0.2% | 47 | 0.2% |
| SPOKANE MAPLE | 193 | 3.5% | 681 | 3.4% | 224 | 4.1% | 792 | 3.9% |
| SPOKANE TRENT | 405 | 7.3% | 1,437 | 7.1% | 374 | 6.8% | 1,326 | 6.6% |
| SUNNYSIDE | 75 | 1.4% | 287 | 1.4% | 74 | 1.3% | 282 | 1.4% |
| TOPPENISH | 59 | 1.1% | 209 | 1.0% | 60 | 1.1% | 212 | 1.1% |
| WALLA WALLA | 48 | 0.9% | 171 | 0.8% | 47 | 0.9% | 167 | 0.8% |
| WENATCHEE | 95 | 1.7% | 312 | 1.6% | 95 | 1.7% | 312 | 1.6% |
| WHITE SALMON | 5 | 0.1% | 18 | 0.1% | 5 | 0.1% | 18 | 0.1% |
| YAKIMA | 214 | 3.9% | 754 | 3.7% | 214 | 3.9% | 755 | 3.8% |
| Region 1 Total | 1,881 | 34.0% | 6,716 | 33.4% | 1,882 | 34.1% | 6,719 | 33.4% |

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 2 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ALDERWOOD | 90 | 1.6% | 335 | 1.7% | 90 | 1.6% | 335 | 1.7% |
| AUBURN | 186 | 3.4% | 750 | 3.7% | 186 | 3.4% | 752 | 3.7% |
| BELLINGHAM | 122 | 2.2% | 435 | 2.2% | 122 | 2.2% | 435 | 2.2% |
| BELLTOWN | 10 | 0.2% | 37 | 0.2% | 10 | 0.2% | 37 | 0.2% |
| CAPITOL HILL | 18 | 0.3% | 64 | 0.3% | 17 | 0.3% | 60 | 0.3% |
| EVERETT | 155 | 2.8% | 536 | 2.7% | 154 | 2.8% | 532 | 2.6% |
| FEDERAL WAY | 172 | 3.1% | 700 | 3.5% | 168 | 3.0% | 682 | 3.4% |
| KING EASTSIDE | 74 | 1.3% | 262 | 1.3% | 74 | 1.3% | 262 | 1.3% |
| KING NORTH | 56 | 1.0% | 206 | 1.0% | 56 | 1.0% | 208 | 1.0% |
| KING SOUTH | 185 | 3.3% | 789 | 3.9% | 185 | 3.3% | 788 | 3.9% |
| MT VERNON | 108 | 2.0% | 391 | 1.9% | 102 | 1.8% | 369 | 1.8% |
| OAK HARBOR | 35 | 0.6% | 109 | 0.5% | 41 | 0.7% | 131 | 0.7% |
| RAINIER | 46 | 0.8% | 183 | 0.9% | 48 | 0.9% | 192 | 1.0% |
| RENTON | 129 | 2.3% | 495 | 2.5% | 131 | 2.4% | 502 | 2.5% |
| SKY VALLEY | 24 | 0.4% | 80 | 0.4% | 24 | 0.4% | 80 | 0.4% |
| SMOKEY POINT | 101 | 1.8% | 368 | 1.8% | 102 | 1.8% | 372 | 1.8% |
| WHITE CENTER | 183 | 3.3% | 740 | 3.7% | 181 | 3.3% | 730 | 3.6% |
| Region 2 Total | 1,694 | 30.6% | 6,480 | 32.2% | 1,691 | 30.6% | 6,467 | 32.1% |

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2024 Snapshot (continued)

| Region 3 CSO | CSO of Issuance | | | | CSO of Residence | | | |
|-----------------------|-----------------|------------------|--------------|------------------|------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total | # of Cases | % of State Total | # of Clients | % of State Total |
| ABERDEEN | 82 | 1.5% | 282 | 1.4% | 83 | 1.5% | 285 | 1.4% |
| BREMERTON | 156 | 2.8% | 541 | 2.7% | 155 | 2.8% | 535 | 2.7% |
| CHEHALIS | 66 | 1.2% | 222 | 1.1% | 66 | 1.2% | 222 | 1.1% |
| COLUMBIA RIVER | 514 | 9.3% | 1,832 | 9.1% | 514 | 9.3% | 1,832 | 9.1% |
| FORKS | 6 | 0.1% | 24 | 0.1% | 6 | 0.1% | 24 | 0.1% |
| KELSO | 152 | 2.8% | 515 | 2.6% | 152 | 2.8% | 515 | 2.6% |
| LAKEWOOD | 224 | 4.1% | 851 | 4.2% | 224 | 4.1% | 851 | 4.2% |
| LONG BEACH | 7 | 0.1% | 22 | 0.1% | 7 | 0.1% | 22 | 0.1% |
| OLYMPIA | 188 | 3.4% | 631 | 3.1% | 192 | 3.5% | 651 | 3.2% |
| PIERCE EAST | 207 | 3.7% | 765 | 3.8% | 209 | 3.8% | 775 | 3.9% |
| PIERCE NORTH | 106 | 1.9% | 381 | 1.9% | 106 | 1.9% | 379 | 1.9% |
| PIERCE SOUTH | 162 | 2.9% | 603 | 3.0% | 158 | 2.9% | 585 | 2.9% |
| PORT ANGELES | 26 | 0.5% | 84 | 0.4% | 26 | 0.5% | 84 | 0.4% |
| PORT TOWNSEND | 7 | 0.1% | 21 | 0.1% | 7 | 0.1% | 21 | 0.1% |
| SHELTON | 33 | 0.6% | 104 | 0.5% | 34 | 0.6% | 110 | 0.5% |
| SOUTH BEND | 10 | 0.2% | 37 | 0.2% | 9 | 0.2% | 34 | 0.2% |
| STEVENSON | 6 | 0.1% | 13 | 0.1% | 6 | 0.1% | 13 | 0.1% |
| Region 3 Total | 1,952 | 35.3% | 6,928 | 34.4% | 1,954 | 35.4% | 6,938 | 34.5% |

WFS Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2024 Snapshot

| Customer Service Contact Centers (CSCC) | Office of Issuance | | | |
|---|--------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| CSCC Central Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Northeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Northwest | 0 | 0.0% | 0 | 0.0% |
| CSCC South Sound | 0 | 0.0% | 0 | 0.0% |
| CSCC Southeast | 0 | 0.0% | 0 | 0.0% |
| CSCC Southwest | 0 | 0.0% | 0 | 0.0% |
| CSCC Virtual Case Management Center | 0 | 0.0% | 0 | 0.0% |
| CSCC WASHCAP | 0 | 0.0% | 0 | 0.0% |
| CSCC and WASHCAP Total | 0 | 0.0% | 0 | 0.0% |

| DDA Locations | Office of Issuance | | | |
|---------------------------------------|--------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| DDA Behavioral Health Financial Unit | 0 | 0.0% | 0 | 0.0% |
| DDA Long-Term Care & Special Programs | 0 | 0.0% | 0 | 0.0% |
| DDA Locations Total | 0 | 0.0% | 0 | 0.0% |

| Tribal Locations | Office of Issuance | | | |
|------------------------------------|--------------------|------------------|--------------|------------------|
| | # of Cases | % of State Total | # of Clients | % of State Total |
| Port Gamble S'Klallam Tribe (PGST) | 0 | 0.0% | 0 | 0.0% |

WFS Caseload by County of Residence, June 2024 Snapshot

| County | # of Cases | % of Total | # of Clients | % of Total | County | # of Cases | % of Total | # of Clients | % of Total |
|--------------|------------|------------|--------------|------------|---------------------------------|------------|------------|--------------|------------|
| Adams | 22 | 0.4% | 80 | 0.4% | Lewis | 66 | 1.2% | 222 | 1.1% |
| Asotin | 28 | 0.5% | 95 | 0.5% | Lincoln | 6 | 0.1% | 21 | 0.1% |
| Benton | 267 | 4.8% | 973 | 4.8% | Mason | 34 | 0.6% | 110 | 0.5% |
| Chelan | 61 | 1.1% | 201 | 1.0% | Okanogan | 50 | 0.9% | 189 | 0.9% |
| Clallam | 32 | 0.6% | 108 | 0.5% | Pacific | 17 | 0.3% | 59 | 0.3% |
| Clark | 514 | 9.3% | 1,832 | 9.1% | Pend Oreille | 15 | 0.3% | 60 | 0.3% |
| Columbia | 3 | 0.1% | 7 | <0.1% | Pierce | 698 | 12.6% | 2,593 | 12.9% |
| Cowlitz | 150 | 2.7% | 511 | 2.5% | San Juan | 4 | 0.1% | 13 | 0.1% |
| Douglas | 35 | 0.6% | 114 | 0.6% | Skagit | 99 | 1.8% | 363 | 1.8% |
| Ferry | 13 | 0.2% | 47 | 0.2% | Skamania | 6 | 0.1% | 13 | 0.1% |
| Franklin | 165 | 3.0% | 610 | 3.0% | Snohomish | 370 | 6.7% | 1,319 | 6.6% |
| Garfield | 4 | 0.1% | 12 | 0.1% | Spokane | 592 | 10.7% | 2,097 | 10.4% |
| Grant | 133 | 2.4% | 462 | 2.3% | Stevens | 35 | 0.6% | 142 | 0.7% |
| Grays Harbor | 82 | 1.5% | 282 | 1.4% | Thurston | 192 | 3.5% | 651 | 3.2% |
| Island | 41 | 0.7% | 131 | 0.7% | Wahkiakum | 2 | <0.1% | 4 | <0.1% |
| Jefferson | 7 | 0.1% | 21 | 0.1% | Walla Walla | 44 | 0.8% | 160 | 0.8% |
| King | 1,055 | 19.1% | 4,210 | 20.9% | Whatcom | 121 | 2.2% | 428 | 2.1% |
| Kitsap | 155 | 2.8% | 535 | 2.7% | Whitman | 37 | 0.7% | 117 | 0.6% |
| Kittitas | 16 | 0.3% | 57 | 0.3% | Yakima | 348 | 6.3% | 1,249 | 6.2% |
| Klickitat | 8 | 0.1% | 26 | 0.1% | Not Reported/ Unidentifiable | 0 | 0.0% | 0 | 0.0% |

| | Cases | % of Total | Clients | % of Total |
|-------------|-------|------------|---------|------------|
| State Total | 5,527 | 100.0% | 20,124 | 100.0% |

WFS Client Demographics, June 2024 Snapshot

| Characteristic | All Clients | | All Adults | | All Children | |
|----------------------|---------------|--------------------|--------------|--------------------|---------------|--------------------|
| | # of Clients | % of Total Clients | # of Clients | % of Total Clients | # of Clients | % of Total Clients |
| Total Clients | 20,124 | 100.0% | 5,576 | 100.0% | 14,548 | 100.0% |

| Gender | All Clients | | All Adults | | All Children | |
|----------------|-------------|-------|------------|-------|--------------|-------|
| Female | 10,058 | 50.0% | 2,977 | 53.4% | 7,081 | 48.7% |
| Male | 10,064 | 50.0% | 2,598 | 46.6% | 7,466 | 51.3% |
| Unknown | 2 | <0.1% | 1 | <0.1% | 1 | <0.1% |

| Ethnicity and Race | All Clients | | All Adults | | All Children | |
|--|---------------|--------------|--------------|--------------|---------------|--------------|
| Hispanic or Latino | 5,600 | 27.8% | 1,445 | 25.9% | 4,155 | 28.6% |
| Not Hispanic or Latino⁶⁵ | 14,524 | 72.2% | 4,131 | 74.1% | 10,393 | 71.4% |
| White | 7,963 | 39.6% | 2,451 | 44.0% | 5,512 | 37.9% |
| Black/African American | 1,981 | 9.8% | 519 | 9.3% | 1,462 | 10.0% |
| Asian/Pacific Islander | 2,237 | 11.1% | 628 | 11.3% | 1,609 | 11.1% |
| American Indian/Alaska Native | 480 | 2.4% | 138 | 2.5% | 342 | 2.4% |
| Two or More Races | 736 | 3.7% | 148 | 2.7% | 588 | 4.0% |
| Race Not Reported | 1,127 | 5.6% | 247 | 4.4% | 880 | 6.0% |

| Marital Status | All Clients | | All Adults | | All Children | |
|------------------------------------|-------------|--|------------|-------|--------------|--|
| Separated | | | 435 | 7.8% | | |
| Married | | | 2,569 | 46.1% | | |
| Never Married | | | 1,921 | 34.5% | | |
| Divorced | | | 615 | 11.0% | | |
| Widowed | | | 31 | 0.6% | | |
| Not Reported/Unidentifiable | | | 5 | 0.1% | | |

| Citizenship Status | All Clients | | All Adults | | All Children | |
|------------------------------------|-------------|-------|------------|-------|--------------|-------|
| U.S. Citizen | 17,372 | 86.3% | 4,385 | 78.6% | 12,987 | 89.3% |
| Resident Noncitizen | 2,656 | 13.2% | 1,147 | 20.6% | 1,509 | 10.4% |
| U.S. National⁶⁶ | 96 | 0.5% | 44 | 0.8% | 52 | 0.4% |
| Not Reported/Unidentifiable | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |

⁶⁵ Includes clients not reporting whether or not they are of Hispanic or Latino origin.

⁶⁶ U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

WFS Client Demographics, June 2024 Snapshot (continued)

| Characteristic | All Clients | | All Adults | | All Children | |
|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| | # of Clients | % of Total Clients | # of Clients | % of Total Clients | # of Clients | % of Total Clients |

| Homeless Status | All Clients | | All Adults | | All Children | |
|------------------------|-------------|------|------------|------|--------------|------|
| Homeless ⁶⁷ | 290 | 1.4% | 93 | 1.7% | 197 | 1.4% |

| Equal Access | All Adults | |
|---------------------|------------|------|
| Equal Access Needed | 417 | 7.5% |

| Education Status | All Adults | |
|---------------------------------|------------|-------|
| Less than a High School Diploma | 882 | 15.8% |
| High School Graduate or GED | 2,790 | 50.0% |
| Some College or College Degree | 1,833 | 32.9% |
| Not Reported/Unidentifiable | 71 | 1.3% |

| Age | All Clients | | All Adults | | All Children | |
|-------------------------|-------------|-------|------------|-------|--------------|-------|
| Under 1 Year Old | 451 | 2.2% | N/A | | 451 | 3.1% |
| 1 - 5 Years Old | 4,335 | 21.5% | | | 4,335 | 29.8% |
| 6 - 10 Years Old | 4,594 | 22.8% | | | 4,594 | 31.6% |
| 11 - 15 Years Old | 3,951 | 19.6% | | | 3,951 | 27.2% |
| 16 - 17 Years Old | 1,217 | 6.0% | | | 1,217 | 8.4% |
| 18 – 24 Years Old | 304 | 1.5% | 304 | 5.5% | N/A | |
| 25 – 34 Years Old | 2,142 | 10.6% | 2,142 | 38.4% | | |
| 35 – 44 Years Old | 2,370 | 11.8% | 2,370 | 42.5% | | |
| 45 – 54 Years Old | 661 | 3.3% | 661 | 11.9% | | |
| 55 – 64 Years Old | 93 | 0.5% | 93 | 1.7% | | |
| 65+ Years Old | 6 | <0.1% | 6 | 0.1% | | |
| Average Age of Adults | | | 36.1 Years | | | |
| Average Age of Children | | | 8.3 Years | | | |

| Length of Stay | | |
|--------------------------------------|-------------|--|
| Average Length of Stay ⁶⁸ | 11.6 Months | |

⁶⁷ Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

⁶⁸ Average cumulative number of months adult clients received WFS since May 2016 when the program was implemented.