State Name (choose from drop down list) WASHINGTON

Fiscal Year FY2025

Section A: Contracts and Partnership Matrix

Instructions for completion: Complete all columns that are "gray". Amount of 50/50 Admin Funds and Total Participant Reimbursement Costs should be inclusive of all Federal, State and local funds for each partner. If a State agency is considering 75 percent reimbursement for those contracts/partnerships that will provide E&T services for ITOs the amount of 50/50 funds may be higher. Indicate the number of SNAP E&T participants that each partner is projecting will be served in the FY. The columns that are "blue" are fields that will automatically calculate and prepopulate sections of the planned expenses for the operating budget. If the Partner or Contractor is acting as an Intermediary for the State SNAP Agency and holds contracts for the delivery of SNAP E&T Services Section A-1 should be completed that list the subcontracts held by each Intermediary. Examples are provided for demonstration purposes - State agencies should remove those examples.

Total Contracts/Partnerships			\$ -	\$ 43,664,006	\$ 43,664,006	\$ 6,414,367	\$ 50,078,373		\$ 13,699	
	Is an Intermediary with Subcontractors (Yes/No) If Yes, complete Tab A-1	Service Type (IT, Consultants, E&T Services)	Amount of 100 percent Federal Funds (this would incl ABAWD Pledge	Total Amount of 50/50 (or 75/25) Admin Funds (inclusive of federal and		Total Participant Reimbursement Costs (inclusive of federal and			Proposed Number	ITO E&T - 75 percent
Partner or Contractor Name	(Drop down list)	(Drop down list)	Funds)	non-federal share)	Total Admin Costs	non-federal share)	Total Budget	Budget	of Participants	Yes or No
SBCTC Admin	Yes	E&T Services		\$ 692,645	,	\$ -	\$ 692,645	1.31%		No
NW Indian College	No	E&T Services		\$ 124,153	,	\$ 43,000	\$ 167,153	0.32%	41	
Adonai	No	E&T Services		\$ 1,171,653	\$ 1,171,653	\$ 69,000	\$ 1,240,653	2.35%	462	
ANEW	No	E&T Services		\$ 705,255 \$ 04,600	\$ 705,255	\$ 43,750 \$ 5,400	\$ 749,005	1.42%	123	No
Asian Counseling & Referral	No	E&T Services		\$ 94,600	\$ 94,600	\$ 5,400	\$ 100,000	0.19%	47	No
Career Path Services - Spo, Pierce, Ben & Fran	No	E&T Services		\$ 719,371	\$ 719,371	\$ 132,200	\$ 851,571	1.62%	202	No
CARES - King	No	E&T Services		\$ 117,288	\$ 117,288	\$ 8,325	\$ 125,613	0.24%	45	No
Columbia Industries	No	E&T Services		\$ 105,323	\$ 105,323	\$ 128,300	\$ 233,623	0.44%	40	No
ESD - Columbia Basin Kennewick	No	E&T Services		\$ 182,442	\$ 182,442	\$ 89,956	\$ 272,398	0.52%	89	No
ESD - Colville	No	E&T Services		\$ 282,174	\$ 282,174	\$ 33,425	\$ 315,599	0.60%	128	No
ESD - Okanogan Omak	No	E&T Services		\$ 291,684	\$ 291,684	\$ 28,160	\$ 319,844	0.61%	126	No
ESD - Skagit	No	E&T Services		\$ 146,658	\$ 146,658	\$ 14,064	\$ 160,722	0.31%	68	No
ESD - Spokane	No	E&T Services		\$ 139,202	\$ 139,202	\$ 14,456	\$ 153,658	0.29%	68	No
ESD - Vancouver	No	E&T Services		\$ 155,088	\$ 155,088	\$ 49,457	\$ 204,545	0.39%	120	No
ESD - Walla Walla	No	E&T Services		\$ 202,528	\$ 202,528	\$ 21,646	\$ 224,174	0.43%	99	No
ESD - Whatcom	No	E&T Services		\$ 139,468	\$ 139,468	\$ 14,363	\$ 153,831	0.29%	64	No
ESD - Yakima	No	E&T Services		\$ 265,068	\$ 265,068	\$ 28,908	\$ 293,976	0.56%	130	No
Evergreen Goodwill (Seattle)	No	E&T Services		\$ 538,192	\$ 538,192	\$ 135,000	\$ 673,192	1.28%	249	No
FareStart	No	E&T Services		\$ 2,033,156	\$ 2,033,156	\$ 293,693	\$ 2,326,849	4.42%	293	No
Goodwill of the Olympics	No	E&T Services		\$ 165,784	\$ 165,784	\$ 180,750	\$ 346,534	0.66%	70	No
Housing Hope	No	E&T Services		\$ 145,368	\$ 145,368	\$ 26,200	\$ 171,568	0.33%	88	
Multi-Service Center	No	E&T Services		\$ 112,460	,	\$ 23,400	\$ 135,860	0.26%	68	
Neighborhood House	No	E&T Services		\$ 285,375		\$ 25,960	\$ 311,335	0.59%	94	
Opportunity Council Whatcom	No	E&T Services		\$ 132,931		\$ 16,525	\$ 149,456	0.28%	48	
ORIA BFET Asian Counceling	No	E&T Services		\$ 78,900		\$ 3,600	\$ 82,500	0.16%	33	
ORIA BFET Career Path Services	No	E&T Services		\$ 87,994	\$ 87,994	\$ 36,800	\$ 124,794	0.24%	55	
ORIA BFET Partners in Careers	No	E&T Services		\$ 75,381	\$ 75,381	\$ 7,000	\$ 82,381	0.16%	33	
ORIA BFET Partners in Employment	No	E&T Services		\$ 198,842	\$ 198,842	\$ 24,700	\$ 223,542	0.42%	80	
ORIA BFET Refugee & Immigrant NW	No	E&T Services		\$ 102,518	\$ 102,518	\$ 6,850	\$ 109,368	0.21%	35	No
ORIA BFET Refugee Federation Service										
Center	No	E&T Services		\$ 103,541	,	\$ 5,100	. ,	0.21%	41	No
ORIA BFET Refugee Women's Alliance	No	E&T Services		\$ 191,536		\$ 9,100	\$ 200,636	0.38%	80	No
ORIA BFET TRAC Associates King	No	E&T Services		\$ 102,500	\$ 102,500	\$ 5,000	\$ 107,500	0.20%	41	No

Section XX: Third Party Partnership Budget Addendum

State Name (choose from drop down list) WASHINGTON

Section A: Contracts and Partnership Matrix

Fiscal Year FY2025

Instructions for completion: Complete all columns that are "gray". Amount of 50/50 Admin Funds and Total Participant Reimbursement Costs should be inclusive of all Federal, State and local funds for each partner. If a State agency is considering 75 percent reimbursement for those contracts/partnerships that will provide E&T services for ITOs the amount of 50/50 funds may be higher. Indicate the number of SNAP E&T participants that each partner is projecting will be served in the FY. The columns that are "blue" are fields that will automatically calculate and prepopulate sections of the planned expenses for the operating budget. If the Partner or Contractor is acting as an Intermediary for the State SNAP Agency and holds contracts for the delivery of SNAP E&T Services Section A-1 should be completed that list the subcontracts held by each Intermediary. Examples are provided for demonstration purposes - State agencies should remove those examples.

Seattle Jobs Initiative Yes E&T Services \$ 718,675 \$ 718,675 \$ 197,410 \$ 916,085 1.74% Seattle King WDC Yes E&T Services \$ 499,999 \$ 499,999 \$ 85,975 \$ 585,974 1.11% Spokane Area WDC Yes E&T Services \$ 112,500 \$ 400,000 \$ 152,500 0.29% TRAC Associates King County No E&T Services \$ 470,934 \$ 460,200 \$ 537,134 1.02% Uplit Northwest, King County No E&T Services \$ 505,914 \$ 398,700 \$ 916,085 1.12% Valor Vocation No E&T Services \$ 505,914 \$ 398,700 \$ 916,013 1.72% Weld Seattle No E&T Services \$ 505,914 \$ 583,125 \$ 806,170 1.53% WSW Clark & Cowlitz Cnty Yes E&T Services \$ 210,394 \$ 210,394 \$ 53,700 \$ 224,094 <	
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te Name (choose from drop down list)	WASHINGTON	-						Fiscal Year	FY2025	
			Section .	A: Contracts and Partners	hip Matrix					
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tal Contracts/Partnerships			\$ -	\$ 43,664,006	\$ 43,664,006	\$ 6,414,367	\$ 50,078,373		\$ 13,699	
			F	+,	+,	* *,:=:,=*:	+			
	Is an Intermediary with	Service Type (IT,								
	Subcontractors (Yes/No)	Consultants, E&T	Amount of 100 percent	Total Amount of 50/50 (or		Total Participant				
	If Yes, complete Tab A-1	Services)	Federal Funds (this would	75/25) Admin Funds		Reimbursement Costs				ITO E&T
Destroy on Contractor N	(Duon down list)	(Dream down Part)	incl ABAWD Pledge	(inclusive of federal and	Tatal Admin Cart	(inclusive of federal and	Tatal Budget		Proposed Number	percent
Partner or Contractor Name	(Drop down list)	(Drop down list)	Funds)	non-federal share)	Total Admin Costs	non-federal share)	Total Budget \$ -	Budget 0.00%	of Participants	Yes or N
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Section XX: Third Party Partnership Budget Addendum

Section XX: Third Party Partnership Budget Addendum

State Name (choose from drop down list)	WASHINGTON							Fiscal Year	FY2025		
			Section .	A: Contracts and Partners	ship Matrix						
structions for completion: Complete all columns that are "gray". Amount of 50/50 Admin Funds and Total Participant Reimbursement Costs should be inclusive of all Federal, State and local funds for each partner. If a State agency is considering 75 percent reimbursement for those ntracts/partnerships that will provide E&T services for ITOs the amount of 50/50 funds may be higher. Indicate the number of SNAP E&T participants that each partner is projecting will be served in the FY. The columns that are "blue" are fields that will automatically calculate and epopulate sections of the planned expenses for the operating budget. If the Partner or Contractor is acting as an Intermediary for the State SNAP Agency and holds contracts for the delivery of SNAP E&T Services Section A-1 should be completed that list the subcontracts held by each termediary. Examples are provided for demonstration purposes - State agencies should remove those examples.											
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	Is an Intermediary with	Service Type (IT,									
	Subcontractors (Yes/No)	Consultants, E&T	Amount of 100 percent	Total Amount of 50/50 (or		Total Participant					
	If Yes, complete Tab A-1	Services)	Federal Funds (this would	,		Reimbursement Costs				ITO E&T	
Partner or Contractor Name	(Drop down list)	(Drop down list)	incl ABAWD Pledge Funds)	(inclusive of federal and non-federal share)	Total Admin Costs	(inclusive of federal and non-federal share)	Total Budget	Percent of Overall Budget	Proposed Number of Participants	percent Yes or N	
The day of contractor rank			i unus)	non reactal share)		non reactar share)	Tour Budget	Duuger		10001	
otal Contracts/Partnerships			s -	\$ 43,664,006	\$ 43.664.006	\$ 6.414.367	\$ 50.078.373		13699		

lat)	WASHINGTON							
	WASHINGTON	Se	ction A-1: List o	f Intermediary !	Subcontracts		Fiscal Year	FY2025
Instruction for Completion: Informat	tion on this sheet should be completed	for any State Agency Intermedic	ries that directly I	iold subcontracts j	for the delivery of SNAP E&T Services	. The following should be indicated fo	r each subcontract: the	name of the
Intermediary that holds the subcontra offered: whether virtual services are s	ect; the name of the subcontractor; the remided and the expected annual nam	georgraphic area where SNAP her of SNAP E&T participants (E&T are provided to be served by the	the year the sub- subcontractor. Ea	for the delivery of SNAP E&T Services contract was established; the year the : complex are included for demonstrati	abcontract ended; components and th on purposes, please remore examples (e participant reimburse refore submitting to FN	ments that are S.
Totals								6173
Internedion Voca	Subcastractor 1 V	Geometric Assoc Source &	Year Subcontract Established	Year Subcontract Ended	Components Offered	Participant Reimbursements Offered	Virtual Services (Yes/No)	Annual Number o Particpants to be Served
		GINNAM AND AND	C. C	1455.5				
The SBCTC	Bates Technical College	Pierce County	2012		Basic Education; Vocational Education. IET	Transportation; Endeatorini Createma Teoring Clothing Childcare; Medical; Digital Supports; Books & Training Sarrelics: Housine Transportation; Educational Credential Teoring Books & Training Supplies; Huminet	Y	230
The SBCTC	Bellevue Colleue	Kine Coanty	2009		Basic Education; Vocational Education IET: ELA Revis Education: Vocational	1000110	Y	8
The Source	beinteren rechten Correc	Adams, Grant, and Lincoln	2007		Basic Education; Vocational Education; Education	Transvertation: Educational Credential Transportation; Educational Credential Testing; Books & Training Supplies;		16
The SBCTC	Bir Bend Community College	Counties	2012		Education: ELA Vocational Education: ELA	Testing Books & Training Supplies; Heasing: Phone and Internet Transportation; Books & Training Supplies	Y.	100
The SBCTC	Centralia Collese	Lewis and Thurston Counties	2013		Nocational Education, FLA Basic Education; Vocational Education: ELA	Educational Credential Testing: Child Care: Books & Trainine Supplies	Y	180
The SBCTC	Clark College	Clark, Skamania, and Klickitat Counties	2013		Basic Education: Vocational Education Basic Education; Vocational Education; FLA	Transportation; Educational Credential Testing: Child Care; Books & Training Surelies: Housing	Y	340
The SBCTC	Clover Park Technical College	Pierce County	2011		Basic Education; Vocational Education: ELA	Sarelies: Housing Child Care; Books & Training Sarelies:	Y	22*
					Basic Education; Vocational Education: IET	Sarrelies: Transportation; Educational/Credenial Testing: Clothing; Digital Supports; Books & Training Supplies; Housing ;		
The SBCTC	Columbia Basin College	Benton and Franklin Counties	2013		Education: IET Basic Education; Vocational	Personal Hoviene Transportation; Educational Credential Testing; Clothing; Child Care;	Y	91
The SBCTC	Edmonds College	Snohomish County	2009		Education: ELA	Medical: Books & Training Supplies: Transportation: Educational Confermal	Y	164
					Life Skills; Job Search Training; Basic	Testing: Clothing: Medical; Digital Supports; Books & Training Supplies; Housing: Phone and Internet; Personal		
The SBCTC	Everett Community College	Szohemish County	2010		Education: Vocational Education: ELA	Hyriene Transportation; Educational Credential	Y	115
		Grays Harbor and Pacific			Basic Education; Vocational Education: ELA	Horiene Transportation; Educational Credential Testing; Clothing; Child Care; Medical; Digital Support; Books & Training Supplies; Housing; Phene and Istrama Breamed Marine.		
The SBCTC	Grave Harbor College	Courties	2013		Education: ELA Basic Education; Vocational	Internet: Personal Hysiene Transportation; Educational Credential Testing; Child Care; Books & Training	Y	140
he SBCTC	Green River College	Kine County	2009		Education: ELA	Transportation; Educational Credential Transportation; Educational Credential Testing: Books & Training Supplies;	Y	194
he SBCTC	Hishline College Lake Washington Institute of	Kine Coanty	2009		Basic Education; Vocational Education: ELA Basic Education; Vocational	hooing	Y	280
he SBCTC	Technology	Kine and Stohomish Counties Cowlite and Walkiakam	2010		Education: ELA Job Search Training: Life Skills; Vocational Education, IET, ELA	Books & Trainine Samilies Transportation; Books & Training Sapplies; Housing: Personal Hygiene Transmission Dispatch and Contaction	Y Y	170
as aftere.	Lower Coumbia College	Codifies	2013		vocations inducation, IET, ELA	Supplies; Housing; Personal Hygiene Transportation; Educational Credential Testing; Clothing; Digital Supports; Books & Training Supplies; Housing;	ľ	273
he SBCTC	North Seattle College	Kine County	2009		Basic Education: Vocational Education	Books & Training Supplies; Housing; Phone and Internet: Personal Hysicne Transportation; Educational Credential	Y	94
						Teating Clothing Child Core		
he SBCTC	Olympic College	Kitsap and Mason Counties	2011		Basic Education; Vocational Education; IET Basic Education; Vocational	Medical; Digital Supports; Books & Training Supplies; Housing; Phone and Internet; Personal Hygiene	Y	158
he SBCTC	Peninsula College Pierce College - Payallap, FT	Challum and Jefferson Counties	2013		Education: IET Basic Education: Vocational	Books & Trainine Sarrelies Transportation; Books & Training	Y	76
The SBCTC	Neilacoon	Pierce County	2013		Education: ELA Basic Education; Vocational	Sarrelies: Housing Transportation; Clothing; Books & Training Supplies; Housing; Phone and	Y	118
he SBCTC	Renton Technical College	Kine County	2009		Education: IET: ELA Basic Education: Vocational	Internet Personal Horiene Transportation; Books & Training	Y.	20
he SBCTC	Seartle Central College Shoreling Community College	Kine and Stohowish County	2010		Education: IET. ELA Basic Education; Vocational Education: IET: ELA	Supplies: Transportation; Educational Credential Testing: Books & Training Supplies	Y	12
		Island, San Juan, and Skagit		-	Job Search Training, Basic Education;	Transportation; Educational Credential Testing; Books & Training Supplies; Homing: Personal Homing		
he SBCTC	Sharit Valley College South Pourt Sound Community College	Counties Thereaters County	2009		VOCIDOBI DECIDIC ELA	Housine: Personal Housene Books & Trainine Surelies	Y Y	241
The SBCTC	South Seattle College	Kine County	2009		Basic Education: Vocational Education Basic Education; Vocational Education: IET: ELA	Transportation; Educational Credential Testine: Books & Trainine Supplies	Y	100
	Spokane Community College, Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Sievens, and Whitman			Life Skills; Basic Education;	Transportation; Educational Oredential Testing: Child Care; Digital Supports; Books & Training Supplies; Housing;		
The SBCTC	Falls Community College	Counties	2011 2013		Vocational Education, ELA Basic Education; Vocational	Phone and Internet Books & Training Supplies; Phone and	Y	826
The SBCTC	Tacoma Community College	Pierce County	2013		Education: ELA	Internet Transportation; Educational Credential Testing; Clothing; Child Care; Medical; Books & Training Supplies; Homize	Y	325
The SBCTC	Walla Walla Community College	Asotin, Columbia, Garfield, and Walla Walla Counties	2013		Basic Education; Vocational Education	Medical; Books & Training Supplies; Housing	Y	290
The SBCTC The SBCTC	Wenatchee Valley College	Chelan, Douglas, and Okanogan Counties	2013		Basic Education; Vocational Education; ELA	Transportation; Child Care; Books & Training Supplies; Housing; Personal Hygiene	Y	31
The SBCTC	Whatcom Community College	Whatcom County Kittitas, Klickitat, and Yakima	2012		Basic Education: Vocational Education Basic Education; Vocational Education:ELA	Books & Trainine Survelies Educational Credential Testing; Books & Trainine Survelies	Y	140
	Tablin villev Colese	Cornes	2013			Transportation, Education Testing, Clothing, Child Care, Medical, Books and Supplies, Utilities and Personal		60
Workforce Development Council of Seattle-Kine County	TRAC Associates	Kine Coanty	2024	2025	Life Skills, Job Search, Job Search Trainine. Job Retention	and Supplies, Utilities and Personal Hypiene	Y	26
Workforce Development Council of					Life Skills, Job Search, Job Search	Hysiene Transportation, Education Testing, Clothing, Child Care, Medical, Books and Supplies, Utilities and Personal		
Scattle-Kine County	ACRS	Kine Coanty	2024	2025	Training, Job Retention	Hysicae Transportation, Education Testing, Clothing, Child Care, Medical, Books	Y	26
Workforce Development Council of Seattle-Kine County	Pacific Associates	Kine County	2024	2025	Life Skills, Job Search, Job Search Trainine. Job Retention	and Supplies, Utilities and Personal	Y	26
Workforce Development Council of					Life Skills, Job Search, Job Search	Hveiene Transportation, Education Tosting, Clorhing, Child Care, Medical, Books and Supplies, Utilities and Personal Hygiene Transportation, Education Toving, Clorhing, Child Care, Medical, Books and Supplies, Utilities and Personal Hystiene		
Seattle-King County	Neighborhood House	King County	2024	2025	Training, Job Retention	Hygiene Transportation, Education Testing,	Y	25
Workforce Development Council of Seattle-Kine County	YWCA	Kine Coanty	2024	2025	Life Skills, Job Search, Job Search Training, Job Retention		x	20
						Transportation, educational credential testing, clothing, medical, digital		
Spokane Workforce Council	Career Path Services	Spokane County	FFY2020	NA	Life Skills, Job Search Training, Vocational Education, Job Retention	support, books & training supplies, housing, phone & internet services, personal hygiene	Y	20
						Refers to Career Path Services for all PR - Career Path acts as fiscal agent for all PR payments under our BFET		
					Life Skills, Job Search Training,	program for all participants, regardless of subcontractor agency that		
seoaane Workforce Council	usodwill of the Island Northwest	Serokane County	1972021	N/A	Vocational Education. Job Relention	reovides case management Refers to Career Path Services for all PR - Career Path acts as fiscal agent for all PR payments under our BFET		11
	N 4 - W			1		FR - Career Fain acts as inscal agent for all PR payments under our BFET recortam for all marticipants.	1	
Spokane Workforce Council	Northeast Washington Educational Service District 101	Stokane Courty						
			FFY2021	N/A	Life Skills, Job Search Training, Vocational Education Basic Education	regardless of subcontractor agency that	Y	25
	and another the		FFY2021	N/A	Vocational Education Basic Education	regardless of subcontractor agency that	¥	25
Workforce Southwest Washinston	Service Dutrict 101	Clark Cowliz Wabkiakan	2020	N/A on-soins	Luis Skills, Job Search Training, Vocational Education: Basic Education Job Retention Services, Life Skills, Job Search Training, Vocational Education	regardless of subcontractor agency that	Y Y	2
Workforce Southwest Washinston		Clark, Cowfiz, Wabkiakam	2020	N/A 00-00808	Vocational Education, Bavic Education Job Returnion Services, Life Shills, Job Search Training, Vocational Education	regardless of subcontractor agency that	¥ ¥	2
Vorlderer Southwest Washinston	Eguns Workforce Solutions		2020	N/A on-exime	Vocational Education. Basic Education Job Retortion Services, Life Shills, Job Search Training, Vocational Education Job Retortion Services, Life Shills, Job Search Training, Vocational	ngerülen of ubcentraiste agarcy that revolvide case measurement Transportation, child case, Educational (revolutii toring), cheitaga bools and training teilard supplica, digital auppert, bossing, medical opensos; bose and interast arriveces neuroau boviena Transportation, child case; Educational (revolutii toring), cheitaga bools and training teilard supplica, digital support, bossing.	¥	2
Verkfreer Southwest Washinston		Clark Costiz, Wabiakan Clark Costiz, Wabiakan Clark Costiz, Wabiakan Clark Costiz, Wabiakan	2020 2020 2024 2024	N/A on-exina	Vocational Education. Basic Education Job Returnion Services, Life Skills, Job Search Training, Vocational Education Job Returnion Services, Life Skills,	regardines of subcontrainer agency that methods case measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	¥ ¥ ¥ ¥	ਸ - ਸ
ferlderer Southwest Washinston Ferlderer Southwest Washinston Ferlderer Southwest Washington	Esuns Workforce Solutions	Clark Cowliz Wabbiakam	2020	N/A on-oxing Will be new	Vecational Education, Basic Education Job Returnion Services, Life Skills, Job Search Training, Vecational Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Search Training, Vecational Education	ngerülen of unk-contractor agarcy that revolved case measurement Transportation, child case, Educational (verdentil tortiga, cheitag, bools and training reklard supplica, digital auppert, hossing, medical opensor, bhose and interast arrivece, nervano breizen Transportation, child case, Educational (verdentil tortiga, cheitag, bools and training reklard supplica, digital support, hossing, medical opensor, bhose and interest arriveces, nervano breizen	¥ ¥ Y Y	2 - 2 - 2 - 2
ferlderer Southwest Washinston Ferlderer Southwest Washinston Ferlderer Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024	N/A on-roinz Will be new	Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agency that methods case measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	¥ ¥ ¥ Na	2
ferlderer Southwest Washinston Ferlderer Southwest Washinston Ferlderer Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024	oo-voinz Will be new	Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neurous) horizon Nia	Y Y Y No	2
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Verldrece Southwest Washinston Verldrece Southwest Washinston Verldrece Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024	Will he new	Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	y y y No	2
Verldrece Southwest Washinston Verldrece Southwest Washinston Verldrece Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024	NA	Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	Y Y	
Verldrece Southwest Washinston Verldrece Southwest Washinston Verldrece Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024	NA NA	Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	ч ч ч ч ч ч ч ч ч ч ч ч ч ч	
Verldrece Southwest Washinston Verldrece Southwest Washinston Verldrece Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024	NA NA	Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	У У У У Ху С С С С С С С С С С С С С	
Verldrece Southwest Washinston Verldrece Southwest Washinston Verldrece Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024	NA	Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	Y Y Y Y No. 	
Werldreer Southwest Washinston Werldreer Southwest Washinston Werldreer Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024	Wa week	Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	V V V V V V V V V V V V V V	
Werldreer Southwest Washinston Werldreer Southwest Washinston Werldreer Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024		Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	v v v v v v v v v v v v v v v v v v v	
Worldreer Southword Washinston	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024		Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	У У У У Х Х С С С С С С С С С С С С С	
Werkfree Southwest Washinston Werkfree Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024		Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	Y Y Y	
Werkfree Southwest Washinston Werkfree Southwest Washington	Forms Workforce Solutions Correct Publi Services To-Bo-Proceed	Clark Covitz Wabiatam Clark, Covitz, Wabiatam	2020 2024 2024		Vecational Education, Barke Education Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Returnion Services, Life Skills, Job Statution, Life Skills	regardines of subcontrainer agreery that methods uses measurement Transportations, child care; Educational (restored) testing (chilag bools and training ordered) angelise, digital support; hossing; medical organose; phose and interest arrives: neurous horizon Transportation, child care; Educational (restored) horizon Educational (restored) horizon Educational (restored) horizon andicial organose; phose and interest arrives: neuronal horizon Nia	y y y y y 	

State Name (choose from drop down list)	WASHINGTON	Fiscal Year	FY2025
	Section B - Operating I	Budget	

Instructions for completion: Complete all cells, as applicable that are shown in gray. The cells that are blue are either being prepopulated from contracts or partnerships table or will automatically calculate and populate some of the cells that are included in the Funding Sources table. the Non-Federal Share will include any State/local funds or funds being provided through third-party partnerships. Federal share will include the 100 percent Federal E&T funds and the federal share of the 50/50 funds.

Expense Category	Non-Federal Share			Federal Share	Total		
I. Direct Program and Admin Costs	IN	on-reueral Share		reueral Share	_	1 Otal	
Salary/Wages (State agency only)			\$	1,757,754.00	\$	1.757.754.00	
	_		\$	1,737,734.00	\$	1,737,734.00	
Fringe Benefits - provide approved fringe benefit							
rate percentage in line 8 below. Or provide total							
fringe benefits in line 9 if multiple rates are used							
by the State agency	¢		¢		¢		
T •	\$	-	\$	-	\$	-	
Fringe Benefits -			\$	631,061.00	\$	631,061.00	
Non-capital equipment					\$	-	
Materials	+				\$	-	
Travel	\$	-	\$	11,850.00	\$	11,850.00	
Building Space	\$	-			\$	-	
Equipment and other capital expenditures					\$	-	
Subtotal - State agency costs only	\$	-	\$	2,400,665.00	\$	2,400,665.00	
Contractual Costs: Is prepopulating from							
Contract-Partnerships Table, must not include							
Participant reimbursements.	\$	21,800,964.47	\$	21,863,041.17	\$	43,664,005.64	
County Administered Program Admin Cost, if							
applicable: Is prepopulating from Tab D -							
Optional County Admin Budget.	\$	-	\$	-	\$	-	
County Administered Direct Program Admin							
Cost, if applicable. <i>Enter County costs here if</i>							
Tab D - Optional County Admin Budget table is							
not used.					\$	-	
Total Direct Program and Admin Costs	\$	21,800,964.47	\$	24,263,706.17	\$	46,064,670.64	
II. Indirect Costs - using indirect cost rate:							
Indirect costs are only calculated on the subtotal							
of State agency costs shown on Row 15.							
Indirect Costs - provide approved indirect cost rate							
percentage in line 23 below.							
8.95%	\$	-	\$	214,757.00	\$	214,757.00	
Federally Approved Cost Allocated Costs -							
State agency only.					\$	-	
County Administered Allocated Costs (only							
applicable to County Administered Programs)					\$	-	
Total Allocated Costs based on Cost Allocation							
Plan	\$	-	\$	-	\$	-	
III. In-kind contribution							
State in-kind contribution	\$	-	\$	-	\$	-	
Total Administrative Costs	\$	21,800,964.47	\$	24,478,463.17	\$	46,279,427.64	
IV. Participant Reimbursements							
Dependent Care (including costs from							
contracts/partners and county administered							
programs)	\$	40,212.50	\$	41,262.50	\$	81,475.00	
Transportation & Other costs (including costs from							
contracts/partners and county administered							
programs)	\$	3,156,224.00	\$	3,176,668.00	\$	6,332,892.00	
State Agency Cost for Dependent Care	\$		4	5,17 5,000.00	\$	-	
Total Participant Reimbursements	\$	3,196,436.50	\$	3,217,930.50	\$	6,414,367.00	
rour ranopunt ronnoursements	Ψ	5,170,450.50	φ	5,217,950.50	φ	0,+14,507.00	
V. Total Costs	\$	24,997,400.97	\$	27,696,393.67	\$	52,693,794.64	
	Ψ	27,777,700.97	φ	27,070,375.07	φ	52,075,774.04	

State Name (choose from drop down list) WASHINGTON

Section C - SNAP Employment and Training Funding Sources

Fiscal Year

FY2025

Instructions for completion: All blue cells will automatically calculate or will be populated from other worksheets, such as the planned expenses table or annual allocations. State agencies that receive additional 100 percent Federal funds will include the amount approved in the "allocation or target" column. The planned expenses shown for the 100 Percent Federal Grant will be inclusive of the formula allocation as well as any additional federal funds approved. All "Planned Expenses" are being populated from planned expenses table.

							Over/Under cation/Target or	
					istribution of	Over/Under Planned		Percent of Allocation
Source type	Funding Sources	Allocation or Target		Pla	nned Expenses	Expenses		Planned Use
Federal	100 Percent Federal Grant	\$	2,615,422.00	\$	2,615,422.00	\$	-	100%
Federal	100 Percent Federal - Additional Funds			\$	-	\$	-	
Federal	ABAWD Pledge Grant, if applicable	\$	-	\$	-	\$	-	
Federal	Total - All 100 Percent Funds	\$	2,615,422.00	\$	2,615,422.00	\$	-	
Federal	50 Percent Administrative			\$	21,863,041.17			
Non-Federal	50 Percent Administrative			\$	21,800,964.47			
Federal	50 Percent Participant Reimbursements			\$	3,217,930.50			
Non-Federal	50 Percent Participant Reimbursements			\$	3,196,436.50			
Federal	Total 50 Percent Federal Target	\$	30,566,086.00	\$	25,080,971.67	\$	(5,485,114.33)	
NonFederal								
	Total	\$	33,181,508.00	\$	52,693,794.64			

Total Fiscal Year Plan Funding												
Funding Sources	No	n-Federal Share		Federal Share		Total						
100 Percent Federal Grant			\$	2,615,422.00	\$	2,615,422.00						
ABAWD Pledge Grant, if applicable			\$	-	\$	-						
50 Percent Administrative	\$	21,800,964.47	\$	21,863,041.17	\$	43,664,005.64						
50 Percent Dependent Care	\$	40,212.50	\$	41,262.50								
50 Percent Transportation/Other	\$	3,156,224.00	\$	3,176,668.00								
50 Percent Total Participant Reimbursements	\$	3,196,436.50	\$	3,217,930.50	\$	6,414,367.00						
Total 50 Percent Funds	\$	24,997,400.97	\$	25,080,971.67	\$	50,078,372.64						
m - 1	¢	24.007.400.07	¢	27 (0(202 (7	¢	52 (02 704 (4						
Total	\$	24,997,400.97	\$	27,696,393.67	\$	52,693,794.64						

State Name (choose from drop down list)	WASHINGTON	Fiscal Year		FY2025
1150/	Estimated Participant			112025
	-			
Instructions for completion: Complete the	e table below projecting participation in E&T f	or the upcoming Fe	deral FY. In determining t	the estimated
•	rate as possible. As appropriate, projections sh	ould be based upon	actual figures from the cu	rrent Federal FY.
Work registrants	Instructions	Examples	State Exemptions	Number/percentage
	This is an unduplicated count. Take into consideration the expected number of work registrants in the State on October 1st as well as the number of new work registrants			
Anticipated number of work registrants	expected throughout the Federal Fiscal Year.	100,000		272,244
List State exemptions from E&T and the number of work registrants expected to be exempted under each category.	show that all work registrants are exempt. Alternatively, a State may exempt only certain populations from SNAP E&T participation, such as individuals experiencing homelessness. List name of exemption in Column D and Number in Column E, rows 7-11. If additional rows are needed, right click last row and choose "insert".	OR:	All work registrants are voluntary in WA	272,244
		Pregnancy - 1,000 Geographic Area - 2,000		
Total estimated number of work registrants exempt from mandatory E&T Percent of all work registrants exempt	Sum of exemptions	100,000 (voluntary program)		272,244
from E&T		100%		100%

ABAWDs			
Anticipated number of ABAWDs		6,500	92,376
Anticipated number of ABAWDs in			
waived areas of the State		0	74,568
Anticipated number of ABAWDs to be			
exempted under the State's ABAWD			
discretionary exemption allowance.		250	240
Number of potential at-risk ABAWDs			
expected in the State		6,250	17,568
E&T participants			
Anticipated number of mandatory E&T			
participants		0	-
Anticipated number of voluntary E&T			
participants		2,000	13,699
Total anticipted number of E&T			
participants		2,000	13,699
Anticipated number of ABAWDs	This number should be a subset of the total		
expected to serve in E&T	expected participants.	500	1,370
Participant reimbursements			
Number of individuals expected to recei			
participant reimbursements	Insert number from table E.1. Item I.	2,000	13,699
Percentage of participants expected to		1000/	
receive reimbursements		100%	100%

FY 2024 - Subsidized Work-Based Learning Details

Subsidized Work Based Learning Tool

State Name (choose from drop down list) WASHINGTON

	Programmatic Information												
E&T Provider (Provide complete name as shown in State Plan and Operating Budget)	SWBL Activity (Choose from drop-down list)	Were employers or industry sector representatives consulted in the design of the SVBL and training curriculum? Choose Ye or No from drop-down list.	Does the provider use a curriculum that includes career-training objectives that the participant is expected to learn and be able to do by the completion of the training? Choose Yes or No from drop-down list.	Are employers or industry professionals involved in the development and/or execution of the training element of the SWBL?	Are the training objectives provided to the participant, by either the provider or the employer of record? If yes, indicate by whom from drop- down list.	Is there a process for the provider/employer of record to give feedback to the participant on their progress toward meeting the training objective?	Provide a brief explanation that describes how the provider focuses on moving participants promptly into regular, unsubsidized employment? Preparing the participant adequated	Does the SWBL work site employer or other industry employer partners hire the majority of the SWBL graduates?	Are participant reimbursements/support services provided to EAT participants for expenses that are reasonable, necessary and directly related to participanting in the SWBL activity?	Length of SWBL Activity (Choose from drop- down list)	If Length of SWBL Activity is Greater than 6 Months, provide justification.	Industry Field of SWBL (Choose from drop- down list)	Training Objectives for SWBL Activity (Choose from drop- down list)
Millionaire Club (Uplift)	Internship (WBLI-Sub)	Yes	Yes		Yes by SWBL Provider	Yes	through the internship by facilitating industry specific trainings and on-the- job experience so that they are equipped with the skills necessary to be hired on by the employer partner.	Yes	Yes	5 months		Multiple Industries	Industry Skills Gain
Totals (to help inform budget incls all E&T funds)													
Totals for 100 percent federal funds Totals for 50/50 funds													
rotals for 50/50 funds													

State Name (choose from drop down list)	WASHINGTON																Fiscal Year	FY2025
						Totals (to help inform	1											
						budget incls all E&T funds)						\$ 85,140.00	\$ 85,140.00	\$ 42,570.00		\$ 6,557.69	\$ 27,123.31	\$ 76,251.00
						Totals for 100 percent	1	1				* 0.,140.00	0 00,140.00			0 0001107	\$ 27,120.0X	0 70,221.00
						federal funds	6					s .	s -	s .		s .	\$-	s -
						Totals for 50/50 funds	6	5				\$ 85,140.00	\$ 85,140.00	\$ 42,570.00		\$ 6,557.69	\$ 27,123.31	\$ 76,251.00
												Informat	tion to Assist in I	etermining SWBL Pro	gram Costs			
E&T Provider (Provide complete name as shown in State Plan and Operating Budget)	SWBL Activity (Choose from drop-down list)	Will the participants interact with industry professionals in a real world setting? (Choose Yes or No from drop-down list)	environment that includes tasks required for a given career field? Yes, No	SWBL Model (Choose from drop- down list)	Employer of Record (Choose from drop- down lite)	What is the source for the non-federal share of the SWBL	Projected Annual Number of Participants too Participate in SWBL Activity	Hourly Wage Rate	Percentage of Wage to be Subsidized (i.e. 100%, 75%, etc.)	Total Number of Hours per Participant	E&T Funds to be Used (Choose from drop-down list)	Total Wages to be Paid to Participants	Total Projected Subsidized Wages	Total Projected Wages Covered/Reinbursed by E&T	Will the SWBL cover other costs associated with wages such as Workers Compensation or Payroll Taxes. If Yes, Indicate those items	Amount of Workers Compensation or Payroll Taxes Covered/Reimbu rsed by E&T	Amount of Other Administrative Costs associated with the SWBL covered/reimbursed by E&T, if any	Total Cost of SWBL Component to be Covered/Reimbursed by E&T
Operating Dataget)	(Chook Holl Hop-Lown LA)	non drop down nay	01107	E&T Provider is employer of record and receives wage subsidy	down nay		Autriy	Trage Rate	1574, 643)	T at ut paint		T in ocipants	mages	oy Lar		Take by Let	by Deer, a my	- by Excl
Millionaire Club (Uplift)	Internship (WBLI-Sub)	Yes	Not Applicable	receives wage subsidy as employer	E&T Provider		6	\$22.00	100%	645	50%	\$ 85,140.00	\$ 85,140.00	\$ 42,570.00	Employer Payroll Tax, Workers Compensation, Benefits	\$6,557.69	\$27,123	\$ 76,251.00
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Totals (to help inform budget incls all E&T funds)							6	5					\$ 85,140.00	\$ 42,570.00		\$ 6,557.69	\$ 27,123.31	\$ 76,251.00
Totals for 100 percent																		
federal funds Totals for 50/50 funds							6	5					\$ - \$ 85,140.00	\$ - \$ 42,570.00		\$ - \$ 6,557.69	\$	\$. \$ 76,251.00