

State Name (choose from drop down list) WASHINGTON

Fiscal Year FY2025

Section A: Contracts and Partnership Matrix

Instructions for completion: Complete all columns that are "gray". Amount of 50/50 Admin Funds and Total Participant Reimbursement Costs should be inclusive of all Federal, State and local funds for each partner. If a State agency is considering 75 percent reimbursement for those contracts/partnerships that will provide E&T services for ITOs the amount of 50/50 funds may be higher. Indicate the number of SNAP E&T participants that each partner is projecting will be served in the FY. The columns that are "blue" are fields that will automatically calculate and repopulate sections of the planned expenses for the operating budget. If the Partner or Contractor is acting as an Intermediary for the State SNAP Agency and holds contracts for the delivery of SNAP E&T Services Section A-1 should be completed that list the subcontracts held by each Intermediary. Examples are provided for demonstration purposes - State agencies should remove those examples.

Total Contracts/Partnerships \$ - \$ 43,664,006 \$ 43,664,006 \$ 6,414,367 \$ 50,078,373 \$ 13,699

Partner or Contractor Name	Is an Intermediary with Subcontractors (Yes/No) If Yes, complete Tab A-1 (Drop down list)	Service Type (IT, Consultants, E&T Services) (Drop down list)	Amount of 100 percent Federal Funds (this would incl ABAWD Pledge Funds)	Total Amount of 50/50 (or 75/25) Admin Funds (inclusive of federal and non-federal share)	Total Admin Costs	Total Participant Reimbursement Costs (inclusive of federal and non-federal share)	Total Budget	Percent of Overall Budget	Proposed Number of Participants	ITO E&T - 75 percent Yes or No
SBCTC Admin	Yes	E&T Services		\$ 692,645	\$ 692,645	\$ -	\$ 692,645	1.31%		No
NW Indian College	No	E&T Services		\$ 124,153	\$ 124,153	\$ 43,000	\$ 167,153	0.32%	41	Yes
Adonai	No	E&T Services		\$ 1,171,653	\$ 1,171,653	\$ 69,000	\$ 1,240,653	2.35%	462	No
ANEW	No	E&T Services		\$ 705,255	\$ 705,255	\$ 43,750	\$ 749,005	1.42%	123	No
Asian Counseling & Referral	No	E&T Services		\$ 94,600	\$ 94,600	\$ 5,400	\$ 100,000	0.19%	47	No
Career Path Services - Spo, Pierce, Ben & Fran	No	E&T Services		\$ 719,371	\$ 719,371	\$ 132,200	\$ 851,571	1.62%	202	No
CARES - King	No	E&T Services		\$ 117,288	\$ 117,288	\$ 8,325	\$ 125,613	0.24%	45	No
Columbia Industries	No	E&T Services		\$ 105,323	\$ 105,323	\$ 128,300	\$ 233,623	0.44%	40	No
ESD - Columbia Basin Kennewick	No	E&T Services		\$ 182,442	\$ 182,442	\$ 89,956	\$ 272,398	0.52%	89	No
<b>ESD - Colville</b>	<b>No</b>	<b>E&amp;T Services</b>		<b>\$ 282,174</b>	<b>\$ 282,174</b>	<b>\$ 33,425</b>	<b>\$ 315,599</b>	<b>0.60%</b>	<b>128</b>	<b>No</b>
ESD - Okanogan Omak	No	E&T Services		\$ 291,684	\$ 291,684	\$ 28,160	\$ 319,844	0.61%	126	No
ESD - Skagit	No	E&T Services		\$ 146,658	\$ 146,658	\$ 14,064	\$ 160,722	0.31%	68	No
ESD - Spokane	No	E&T Services		\$ 139,202	\$ 139,202	\$ 14,456	\$ 153,658	0.29%	68	No
ESD - Vancouver	No	E&T Services		\$ 155,088	\$ 155,088	\$ 49,457	\$ 204,545	0.39%	120	No
ESD - Walla Walla	No	E&T Services		\$ 202,528	\$ 202,528	\$ 21,646	\$ 224,174	0.43%	99	No
ESD - Whatcom	No	E&T Services		\$ 139,468	\$ 139,468	\$ 14,363	\$ 153,831	0.29%	64	No
ESD - Yakima	No	E&T Services		\$ 265,068	\$ 265,068	\$ 28,908	\$ 293,976	0.56%	130	No
Evergreen Goodwill (Seattle)	No	E&T Services		\$ 538,192	\$ 538,192	\$ 135,000	\$ 673,192	1.28%	249	No
FareStart	No	E&T Services		\$ 2,033,156	\$ 2,033,156	\$ 293,693	\$ 2,326,849	4.42%	293	No
Goodwill of the Olympics	No	E&T Services		\$ 165,784	\$ 165,784	\$ 180,750	\$ 346,534	0.66%	70	No
Housing Hope	No	E&T Services		\$ 145,368	\$ 145,368	\$ 26,200	\$ 171,568	0.33%	88	No
Multi-Service Center	No	E&T Services		\$ 112,460	\$ 112,460	\$ 23,400	\$ 135,860	0.26%	68	No
Neighborhood House	No	E&T Services		\$ 285,375	\$ 285,375	\$ 25,960	\$ 311,335	0.59%	94	No
Opportunity Council Whatcom	No	E&T Services		\$ 132,931	\$ 132,931	\$ 16,525	\$ 149,456	0.28%	48	No
ORIA BFET Asian Counseling	No	E&T Services		\$ 78,900	\$ 78,900	\$ 3,600	\$ 82,500	0.16%	33	No
ORIA BFET Career Path Services	No	E&T Services		\$ 87,994	\$ 87,994	\$ 36,800	\$ 124,794	0.24%	55	No
ORIA BFET Partners in Careers	No	E&T Services		\$ 75,381	\$ 75,381	\$ 7,000	\$ 82,381	0.16%	33	No
ORIA BFET Partners in Employment	No	E&T Services		\$ 198,842	\$ 198,842	\$ 24,700	\$ 223,542	0.42%	80	No
ORIA BFET Refugee & Immigrant NW	No	E&T Services		\$ 102,518	\$ 102,518	\$ 6,850	\$ 109,368	0.21%	35	No
ORIA BFET Refugee Federation Service Center	No	E&T Services		\$ 103,541	\$ 103,541	\$ 5,100	\$ 108,641	0.21%	41	No
ORIA BFET Refugee Women's Alliance	No	E&T Services		\$ 191,536	\$ 191,536	\$ 9,100	\$ 200,636	0.38%	80	No
ORIA BFET TRAC Associates King	No	E&T Services		\$ 102,500	\$ 102,500	\$ 5,000	\$ 107,500	0.20%	41	No





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<b>Total Contracts/Partnerships</b>														
			\$	-	\$	43,664,006	\$	43,664,006	\$	6,414,367	\$	50,078,373	\$	13,699
Partner or Contractor Name	Is an Intermediary with Subcontractors (Yes/No) If Yes, complete Tab A-1 (Drop down list)	Service Type (IT, Consultants, E&T Services) (Drop down list)	Amount of 100 percent Federal Funds (this would incl ABAWD Pledge Funds)	Total Amount of 50/50 (or 75/25) Admin Funds (inclusive of federal and non-federal share)	Total Admin Costs	Total Participant Reimbursement Costs (inclusive of federal and non-federal share)	Total Budget	Percent of Overall Budget	Proposed Number of Participants	ITO E&T - 75 percent Yes or No				
<b>Total Contracts/Partnerships</b>														
			\$	-	\$	43,664,006	\$	43,664,006	\$	6,414,367	\$	50,078,373		13699

State Name (choose from dropdown)	SNAP E&T ID	Section A.1 - List of Intermediate Subcontractors	Final Year	FY 2022			
<p><b>Instruction for Completion:</b> Information on this sheet should be compiled for one State Agency Intermediary that directly holds subcontracts for the delivery of SNAP E&amp;T Services. The following should be included for each subcontractor: the name of the intermediary that holds the subcontract; the name of the subcontractor; the geographic area where SNAP E&amp;T are provided; the year the subcontract was established; the year the subcontract ended; components and the participant reimbursement that are offered; whether criminal justice services are provided; and the annual annual number of SNAP E&amp;T participants to be served by the subcontractor. Examples are included for demonstration purposes. Please consult examples below, submitted on 2/25/2022.</p>							
Final				4771			
Intermediary Name	Subcontract Agency Name	Geographic Area Served	Year Subcontract Established	Year Subcontract Ended	Participant Reimbursements Offered	Virtual Services (Yes/No)	Annual Number of Participants Served
DC-SBCTC	Bates Technical College	Pierce County	2012		Basic Education, Vocational Education, RT, E&A	Y	233
DC-SBCTC	Bellevue College	King County	2009		Basic Education, Vocational Education, RT, E&A	Y	87
DC-SBCTC	Bellevue Technical College	Bellevue County	2009		Basic Education, Vocational Education, RT, E&A	Y	103
DC-SBCTC	Bojiac Community College	Adams, Grant, and Lincoln Counties	2014		Basic Education, Vocational Education, E&A	Y	108
DC-SBCTC	Chesapeake College	Selkirk and King Counties	2012		Adult Education, E&A	Y	14
DC-SBCTC	Centralia College	Ferry and Thurston Counties	2013		Educational, Vocational Training, Child Care, Books & Training Supplies	Y	185
DC-SBCTC	Clark College	Clark, Skamania, and Klickitat Counties	2011		Basic Education, Vocational Education, E&A	Y	841
DC-SBCTC	Clatsop Community College	Pierce County	2011		Basic Education, Vocational Education, E&A	Y	224
DC-SBCTC	Columbia Basin College	Benton and Franklin Counties	2011		Basic Education, Vocational Education, RT, E&A	Y	97
DC-SBCTC	Edmonds College	Snohomish County	2009		Basic Education, Vocational Education, E&A	Y	161
DC-SBCTC	Ferris Community College	Snohomish County	2010		Life Skills, Job Search Training, Basic Education, Vocational Education, E&A	Y	114
DC-SBCTC	Groves Harbor College	Grant Harbor and Pacific Counties	2013		Basic Education, Vocational Education, E&A	Y	141
DC-SBCTC	Grays River College	King County	2009		Basic Education, Vocational Education, E&A	Y	102
DC-SBCTC	Holladay College	King County	2009		Basic Education, Vocational Education, E&A	Y	281
DC-SBCTC	Lake Washington Institute of Technology	King and Snohomish Counties	2011		Basic Education, Vocational Education, E&A	Y	174
DC-SBCTC	Lower Columbia College	Cowlitz and Wahkiakum Counties	2011		Job Search Training, Life Skills, Vocational Education, RT, E&A	Y	271
DC-SBCTC	North Seattle College	King County	2009		Basic Education, Vocational Education, E&A	Y	94
DC-SBCTC	Olympic College	Kittitas and Mason Counties	2011		Basic Education, Vocational Education, RT, E&A	Y	153
DC-SBCTC	Oregonian College	Clatsop and Jefferson Counties	2013		Basic Education, Vocational Education, RT, E&A	Y	75
DC-SBCTC	Oregon College of Podiatric Professions	Pierce County	2011		Basic Education, Vocational Education, E&A	Y	114
DC-SBCTC	Oregon Technical College	King County	2009		Basic Education, Vocational Education, RT, E&A	Y	202
DC-SBCTC	Seattle Central College	King County	2010		Basic Education, Vocational Education, RT, E&A	Y	120
DC-SBCTC	Shelton Community College	King and Snohomish Counties	2009		Basic Education, Vocational Education, RT, E&A	Y	183
DC-SBCTC	Sierra Valley College	Elbert, San Juan, and Siskiyou Counties	2010		Job Search Training, Basic Education, Vocational Education, RT, E&A	Y	241
DC-SBCTC	South Puget Sound Community College	Pierce County	2011		Basic Education, Vocational Education, E&A	Y	144
DC-SBCTC	South Seattle College	King County	2009		Basic Education, Vocational Education, RT, E&A	Y	104
DC-SBCTC	Spokane Community College, Spokane Falls Community College, and Whitman Community College	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, and Whitman Counties	2011		Life Skills, Basic Education, Vocational Education, E&A	Y	824
DC-SBCTC	Tacoma Community College	Pierce County	2011		Basic Education, Vocational Education, E&A	Y	124
DC-SBCTC	Walla Walla Community College	Asotin, Columbia, Garfield, and Walla Walla Counties	2013		Basic Education, Vocational Education, E&A	Y	204
DC-SBCTC	Wenatchee Valley College	Chelan, Douglas, and Okanogan Counties	2013		Basic Education, Vocational Education, E&A	Y	33
DC-SBCTC	Yakima Valley College	Benewah, Kootenai, and Yavapai Counties	2013		Basic Education, Vocational Education, E&A	Y	63
Workforce Development Council of Seattle-King County	HRAC Associates	King County	2004	2004	Training, Job Retention	Y	20
Workforce Development Council of Seattle-King County	ACRA	King County	2004	2004	Training, Job Retention	Y	20
Workforce Development Council of Seattle-King County	Pacific Associates	King County	2004	2004	Training, Job Retention	Y	20
Workforce Development Council of Seattle-King County	Neighborhood House	King County	2004	2004	Life Skills, Job Search, Job Search Training, Job Retention	Y	20
Workforce Development Council of Seattle-King County	YWCA	King County	2004	2004	Training, Job Retention	Y	20
Seaside Workforce Council	Career Path Services	Seaside County	FY2020	N/A	Life Skills, Job Search Training, Vocational Education, Job Retention	Y	20
Seaside Workforce Council	Coalition of the Inland Northwest	Seaside County	FY2021	N/A	Life Skills, Job Search Training, Vocational Education, Job Retention	Y	17
Seaside Workforce Council	Northwest Washington Educational Services District 100	Seaside County	FY2021	N/A	Life Skills, Job Search Training, Vocational Education, Basic Education	Y	20
Workforce Southeast Washington	Essex Workforce Solutions	Clark, Cowlitz, Wahkiakum	2020	no-ongo	Job Retention Services, Life Skills, Job Search Training, Vocational Education	Y	23
Workforce Southeast Washington	Career Path Services	Clark, Cowlitz, Wahkiakum	2020		Job Retention Services, Life Skills, Job Search Training, Vocational Education	Y	24
Workforce Southeast Washington	De-Be Professional	Clark, Cowlitz, Wahkiakum	2020		Life Skills	Y	25
Seattle Job Initiative	The Mechanic Institute	Washington State	2004	will be open	MT, SW, SA, ME, HR, HRM, HRM	Y	40

State Name (choose from drop down list)	WASHINGTON	Fiscal Year	FY2025
Section B - Operating Budget			
<p><i>Instructions for completion: Complete all cells, as applicable that are shown in gray. The cells that are blue are either being prepopulated from contracts or partnerships table or will automatically calculate and populate some of the cells that are included in the Funding Sources table. the Non-Federal Share will include any State/local funds or funds being provided through third-party partnerships. Federal share will include the 100 percent Federal E&amp;T funds and the federal share of the 50/50 funds.</i></p>			
Expense Category	Non-Federal Share	Federal Share	Total
<b>I. Direct Program and Admin Costs</b>			
Salary/Wages (State agency only)		\$ 1,757,754.00	\$ 1,757,754.00
Fringe Benefits - provide approved fringe benefit rate percentage in line 8 below. Or provide total fringe benefits in line 9 if multiple rates are used by the State agency			
	\$ -	\$ -	\$ -
<b>Fringe Benefits -</b>		\$ 631,061.00	\$ 631,061.00
Non-capital equipment			\$ -
Materials			\$ -
Travel	\$ -	\$ 11,850.00	\$ 11,850.00
Building Space	\$ -		\$ -
Equipment and other capital expenditures			\$ -
<i>Subtotal - State agency costs only</i>	\$ -	\$ 2,400,665.00	\$ 2,400,665.00
Contractual Costs: <i>Is prepopulating from Contract-Partnerships Table, must not include Participant reimbursements.</i>	\$ 21,800,964.47	\$ 21,863,041.17	\$ 43,664,005.64
County Administered Program Admin Cost, if applicable: <i>Is prepopulating from Tab D - Optional County Admin Budget.</i>	\$ -	\$ -	\$ -
<b>County Administered Direct Program Admin Cost</b> , if applicable. <i>Enter County costs here if Tab D - Optional County Admin Budget table is not used.</i>			\$ -
<b>Total Direct Program and Admin Costs</b>	\$ 21,800,964.47	\$ 24,263,706.17	\$ 46,064,670.64
<b>II. Indirect Costs - using indirect cost rate:</b>			
<i>Indirect costs are only calculated on the subtotal of State agency costs shown on Row 15.</i>			
Indirect Costs - provide approved indirect cost rate percentage <b>in line 23 below.</b>			
<b>8.95%</b>	\$ -	\$ 214,757.00	\$ 214,757.00
<b>Federally Approved Cost Allocated Costs - State agency only.</b>			
			\$ -
<b>County Administered Allocated Costs (only applicable to County Administered Programs)</b>			\$ -
<b>Total Allocated Costs based on Cost Allocation Plan</b>	\$ -	\$ -	\$ -
<b>III. In-kind contribution</b>			
State in-kind contribution	\$ -	\$ -	\$ -
<b>Total Administrative Costs</b>	\$ 21,800,964.47	\$ 24,478,463.17	\$ 46,279,427.64
<b>IV. Participant Reimbursements</b>			
Dependent Care (including costs from contracts/partners and county administered programs)	\$ 40,212.50	\$ 41,262.50	\$ 81,475.00
Transportation & Other costs (including costs from contracts/partners and county administered programs)	\$ 3,156,224.00	\$ 3,176,668.00	\$ 6,332,892.00
State Agency Cost for Dependent Care	\$ -		\$ -
<b>Total Participant Reimbursements</b>	\$ 3,196,436.50	\$ 3,217,930.50	\$ 6,414,367.00
<b>V. Total Costs</b>	\$ 24,997,400.97	\$ 27,696,393.67	\$ 52,693,794.64

State Name  
(choose from  
drop down  
list)

WASHINGTON

Fiscal Year

FY2025

**Section C - SNAP Employment and Training Funding Sources**

*Instructions for completion: All blue cells will automatically calculate or will be populated from other worksheets, such as the planned expenses table or annual allocations. State agencies that receive additional 100 percent Federal funds will include the amount approved in the "allocation or target" column. The planned expenses shown for the 100 Percent Federal Grant will be inclusive of the formula allocation as well as any additional federal funds approved. All "Planned Expenses" are being populated from planned expenses table.*

Source type	Funding Sources	Allocation or Target	Distribution of Planned Expenses	Over/Under Allocation/Target or Over/Under Planned Expenses	Percent of Allocation Planned Use
Federal	100 Percent Federal Grant	\$ 2,615,422.00	\$ 2,615,422.00	\$ -	100%
Federal	100 Percent Federal - Additional Funds		\$ -	\$ -	
Federal	ABAWD Pledge Grant, if applicable	\$ -	\$ -	\$ -	
Federal	Total - All 100 Percent Funds	\$ 2,615,422.00	\$ 2,615,422.00	\$ -	
Federal	50 Percent Administrative		\$ 21,863,041.17		
Non-Federal	50 Percent Administrative		\$ 21,800,964.47		
Federal	50 Percent Participant Reimbursements		\$ 3,217,930.50		
Non-Federal	50 Percent Participant Reimbursements		\$ 3,196,436.50		
Federal	Total 50 Percent Federal Target	\$ 30,566,086.00	\$ 25,080,971.67	\$ (5,485,114.33)	
NonFederal					
	Total	\$ 33,181,508.00	\$ 52,693,794.64		

Total Fiscal Year Plan Funding			
Funding Sources	Non-Federal Share	Federal Share	Total
100 Percent Federal Grant		\$ 2,615,422.00	\$ 2,615,422.00
ABAWD Pledge Grant, if applicable		\$ -	\$ -
50 Percent Administrative	\$ 21,800,964.47	\$ 21,863,041.17	\$ 43,664,005.64
50 Percent Dependent Care	\$ 40,212.50	\$ 41,262.50	
50 Percent Transportation/Other	\$ 3,156,224.00	\$ 3,176,668.00	
50 Percent Total Participant Reimbursements	\$ 3,196,436.50	\$ 3,217,930.50	\$ 6,414,367.00
Total 50 Percent Funds	\$ 24,997,400.97	\$ 25,080,971.67	\$ 50,078,372.64
Total	\$ 24,997,400.97	\$ 27,696,393.67	\$ 52,693,794.64

State Name (choose from drop down list)	WASHINGTON	Fiscal Year	FY2025	
<b>Estimated Participant Levels</b>				
<i>Instructions for completion: Complete the table below projecting participation in E&amp;T for the upcoming Federal FY. In determining the estimated participation, it is important to be as accurate as possible. As appropriate, projections should be based upon actual figures from the current Federal FY.</i>				
	Instructions	Examples	State Exemptions	Number/percentage
<b>Work registrants</b>				
Anticipated number of work registrants	This is an unduplicated count. Take into consideration the expected number of work registrants in the State on October 1st as well as the number of new work registrants expected throughout the Federal Fiscal Year.	100,000		272,244
List State exemptions from E&T and the number of work registrants expected to be exempted under each category.	show that all work registrants are exempt. Alternatively, a State may exempt only certain populations from SNAP E&T participation, such as individuals experiencing homelessness.  List name of exemption in Column D and Number in Column E, rows 7-11. If additional rows are needed, right click last row and choose "insert".	1. All work registrants – 100,000 (voluntary program example)  OR:  Pregnancy - 1,000 Geographic Area - 2,000	All work registrants are voluntary in WA	272,244
Total estimated number of work registrants exempt from mandatory E&T	Sum of exemptions	100,000 (voluntary program)		272,244
Percent of all work registrants exempt from E&T		100%		100%



<b>ABAWDs</b>			
Anticipated number of ABAWDs		6,500	92,376
Anticipated number of ABAWDs in waived areas of the State		0	74,568
Anticipated number of ABAWDs to be exempted under the State's ABAWD discretionary exemption allowance.		250	240
Number of potential at-risk ABAWDs expected in the State		6,250	17,568
<b>E&amp;T participants</b>			
Anticipated number of mandatory E&T participants		0	-
Anticipated number of voluntary E&T participants		2,000	13,699
Total anticipated number of E&T participants		2,000	13,699
Anticipated number of ABAWDs expected to serve in E&T	This number should be a subset of the total expected participants.	500	1,370
<b>Participant reimbursements</b>			
Number of individuals expected to receive participant reimbursements	Insert number from table E.1. Item I.	2,000	13,699
Percentage of participants expected to receive reimbursements		100%	100%



