

**2015-17 Agency Request Budget
Priority Investment List**

SEPTEMBER 2014

Children's Administration



Rank	PL Title	2015-17 Policy Level DP Description	2015-17 Estimate	
			GF-State	All Funds
1	Family Assessment Response	Funding is requested to continue the implementation of Family Assessment Response (FAR).	\$6,500,000	\$13,000,000
2	Discovery Staff Support	Funding is requested for additional staff to assist in completing discovery of material in order to comply with court requirements.	\$2,718,000	\$2,774,000
3	Mobile Computing	Funding is requested to purchase additional smartphones, laptops, and tablets in order to build an infrastructure to support mobile computing.	\$1,909,000	\$3,816,000
4	Vendor Rate Increase	Funding is requested to increase the rates paid to providers of key services in order to recruit and retain excellent service providers.	\$14,858,000	\$18,966,000
5	Supervised Visits	Funding is requested to ensure supervised visitation can occur between children in out of home care, and their parents.	\$8,232,000	\$8,400,000
6	Performance Based Contracting	Funding is requested to support the creation and ongoing management of network administrators in order to support CA's move toward performance based contracting (PBC).	\$3,475,000	\$3,475,000
7	Family Reconciliation Services	Funding is requested to restore the reduction option that would otherwise eliminate Family Reconciliation Services - voluntary 24/7 services devoted to maintaining the family as a unit and preventing the out-of-home placement of at risk youth. (Client impact: approximately 890 families/month)	\$3,360,000	\$4,420,000

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8	CRCs, Hope Beds, Street Youth*	Funding is requested to restore the reduction option that would otherwise eliminate a variety of services available to adolescents in conflict with their family including secure and semi-secure crisis residential centers, HOPE Beds, and services to street youth. (Client impact: approximately 2,400/year)	\$11,764,000	\$11,764,000
9	Extended Foster Care	Funding is requested to restore the reduction option that would otherwise eliminate the extension of foster care benefits to youth over the age of 18. (Client impact: approximately 400/year)	\$16,227,000	\$22,334,000

*The reduction for CRCs and Hope Beds is a 10B fund reduction for CA; it is assumed that other state agencies will be able to realize GF-State savings as a result of having more 10B funding available.

