



**2015-17 Agency Request Budget  
Maintenance Level Decision Packages**

SEPTEMBER 2014

**Economic Services Administration**



ML Title	2015-17 Maintenance Level DP Description	2015-17 Estimate	
		GF-State	All Funds
ACA Impact on Eligibility Work	Funding is required to mitigate lost federal revenues since implementation of the Affordable Care Act (ACA) in order to support: (1) Information Technology changes and equipment necessary to implement recommended systems changes; (2) Funding is required for additional FTEs required to support ESA providing assistance to Modified Adjusted Gross Income (MAGI) Medicaid applicants using Healthplanfinder software, which will maximize the state’s ability to leverage Federal Title XIX funds; and (3) additional GF-State to fill the remaining Title XIX Funding is required gap created by ACA implementation.	\$48,233,000	\$18,431,000
ACES Disaster Recovery	Funding is required to procure and operate disaster recovery (DR) services for the Automated Client Eligibility System (ACES) and Eligibility Service.	\$765,000	\$1,276,000
ESAR - Phases II and III	Funding is required to complete the final two phases of the Eligibility Service and Automated Client Eligibility System (ACES) Remediation (ESAR) development, and for maintenance and operation of the upgraded system.	\$14,950,000	\$48,800,000
Federal Funds - Increased Authority	Increased federal authority is required to to spend federal Supplemental Nutritional Assistance Program (SNAP) grant funds awarded to Washington State.	\$0	\$23,578,000

# Economic Services Administration



ML Title	2015-17 Maintenance Level DP Description	2015-17 Estimate	
		GF-State	All Funds
Incapacity Exams	Funding is required to continue providing incapacity exams necessary to determine eligibility of applicants for the Aged, Blind or Disabled (ABD) and Essential Needs and Housing Support (HEN) programs.	\$1,200,000	\$1,200,000
Interface with New EBT Vendor	Funding is required to procure and implement a new Electronic Benefits Transfer (EBT) vendor solution.	\$5,195,000	\$5,195,000
Printing ACES Letters to Clients	Funding is required to pay for the rising cost of printing Automated Client Eligibility System (ACES) letters for clients, including costs related to moving to a new printing location.	\$1,664,000	\$2,772,000
TANF PRISM	Funding is required to maintain the Temporary Assistance for Needy Families (TANF) Predictive Risk Intelligence System (PRISM). Developed by the Department of Social and Health Services (DSHS) Research and Data Analysis Division (RDA), this tool will be piloted in September 2014, with statewide implementation planned to start in spring 2015. By funding this request, ESA is expected to support the ongoing maintenance and operations of the TANF PRISM application.	\$408,000	\$680,000
Time and Attendance Interface	Funding is required to support the Department of Early Learning (DEL) in the development and implementation of a new Time and Attendance Billing and Payment System (TABS).	TBD	TBD
Tribal TANF	Funding is required in order to support the Cowlitz Tribe (Tribe) in the operation of its Tribal TANF program.	TBD	TBD

\*The list does not include re-occurring Maintenance Level requests such as caseload, postage rate, mileage rate, lease, and worker's compensation adjustments.