

**BEHAVIORAL HEALTH AND SERVICE  
INTEGRATION ADMINISTRATION**  
Align Funding with ICD-10 Implementation



**2015-17 BIENNIAL BUDGET**

ML Request	FY16	FY17	15-17
FTE	0.0	0.0	0.0
GF-State	\$2,003,000	\$000,000	\$2,003,000
<b>Total</b>	<b>\$2,003,000</b>	<b>\$000,000</b>	<b>\$2,003,000</b>

**DECISION PACKAGE SUMMARY**

The Behavioral Health and Service Integration Administration (BHSIA) requests funding provided in the 2013-15 biennium for system development and staff training of the new electronic medical record (EMR) system be moved to Fiscal Year 2016 in order to align expenditures with project implementation schedules. By funding this request, system development costs and staff training will be in sync with the EMR system go-live date, which is aligned with the federal International Classification of Diseases-10 (ICD-10) implementation schedule. The funding is necessary to align with the delayed implementation of ICD-10 and the subsequent delay in the EMR-ICD10 system go-live date.

**PROBLEM STATEMENT**

The go-live date of the EMR system was adjusted to coincide with the new ICD-10 adoption date, which was delayed by Congress one year from October 1, 2014 to October 1, 2015. This adjustment prevents the difficulty and confusion caused by training state hospital staff on ICD-9 codes and then retraining them on the ICD-10 modified codes and processes.

**PROPOSED SOLUTION**

Legislatively approved project funding needs to be shifted to FY16 in order to accommodate the implementation project schedule shift.

Decision Package	FY15 Funding	FY15 Projected Need	FY16 Needs
EMR-ICD10	\$3,114,000	\$1,502,000	\$1,612,000
EMR-ICD10 Training/Backfill	\$391,000	\$0	\$391,000
<b>Total</b>	<b>\$3,505,000</b>	<b>\$1,502,000</b>	<b>\$2,003,000</b>



**DSHS VISION**  
People are healthy • People are safe • People are supported • Taxpayer resources are guarded

**DSHS MISSION**  
To transform lives

**DSHS VALUES**  
Honesty and Integrity • Pursuit of Excellence • Open Communication • Diversity and Inclusion • Commitment to Service

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**EXPECTED RESULTS**

This budget request supports DSHS Goal 1: Health – Each individual and each community will be healthy.

The decision package is essential to implementing the BHSIA Strategic Objective 1.11: Increase the rates of active treatment hours delivered at Eastern State Hospital and Western State Hospital. An electronic medical record system will allow for better monitoring of treatment plans at the state hospitals.

The decision package supports the Results Washington Goal 4: Healthy and Safe Communities and Goal 5: Efficient, Effective and Accountable Government.

Without this funding adjustment, BHSIA will have a difficult time ensuring that the EMR system is successfully implemented and staff are fully trained.

**STAKEHOLDER IMPACT**

Centers for Medicare and Medicaid Services; The Joint Commission: Accreditation, Health Care Certification; insurance companies; state hospital staff; patients and patient advocates will support this system.



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