JJ&RA - JUVENILE REHABILITATION
YOP Fund Transfer to DSHS-JRA

2015-17 BIENNIAL BUDGET

Transforming Lives

ML Request	FY16	FY17	15-17
FTE	0	0	0
GF-State	$335,000	$335,000	$670,000
Total	**$335,000**	**$335,000**	**$670,000**

DECISION PACKAGE SUMMARY

The Juvenile Justice and Rehabilitation Administration (JJRA) requests the transfer of $670,000 from the Department of Corrections (DOC) in order to streamline the process for funding Juvenile Rehabilitation (JR) services for DOC youthful offenders at the JR institutions. By funding this request, JJRA is expected to simplify the process of funding services for these youth.

PROBLEM STATEMENT

Under the current Interagency Agreement, JR bills DOC on a monthly basis for the cost associated with youth held in JR facilities under RCW 72.01.410. The transfer of this funding will eliminate additional workload for both agencies by streamlining accounts payable and receivable staff duties.

PROPOSED SOLUTION

This proposal is to transfer funding from DOC to JJRA for DOC youthful offenders at JRA institutions. This funding specifically provides for housing, medical, programming, and legal services for juvenile offenders located at JRA facilities.

DSHS will be responsible for all costs and will no longer bill DOC for any costs. In the future, this population will be included in JR forecasts of caseload/workload and will be funded under future caseload/workload requests.

EXPECTED RESULTS

The budget request supports DSHS Goal 5: Public Trust – Strong management practices will be used to ensure quality and efficiency.

The decision package is essential to implementing the (JJRA) Strategic Objective 5.1: Maintain a productive, effective organization and maximize service delivery capacity within available resources.

STAKEHOLDER IMPACT

Stakeholders support this proposal.

Washington State Department of Social & Health Services
Transforming lives

DSHS VISION
People are healthy · People are safe · People are supported · Taxpayer resources are guarded
DSHS MISSION
To transform lives
DSHS VALUES
Honesty and Integrity · Pursuit of Excellence · Open Communication · Diversity and Inclusion · Commitment to Service