



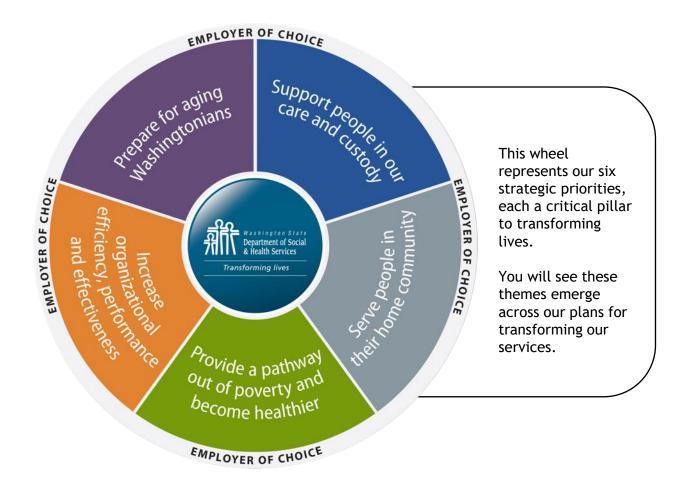
Economic Services Administration presents

A Human-Centered Future

A visual road map to the future of economic services designed for people and their communities.

Part of the DSHS 2023-2025 Strategic Plan eBook Series

Our Unifying Mission is to Transform Lives





Our DSHS Values are:

Diversity and Inclusion
Honesty and Integrity
Pursuit of Excellence
Open Communication
Commitment to Service



At the Department of Social and Health Services, we work tirelessly to help more than 2 million people in Washington state navigate deeply complex systems in order to access essential human services. The strategic goals outlined here are bold, forward-thinking and aimed at dismantling barriers that stand between our clients and the tools we all need to build a strong foundation. I am excited to be with you on this journey toward equity, access and well-being for all Washingtonians.

Jilma Meneses, Secretary
Department of Social and Health Services



Poverty reduction work continues to be a priority in Washington. ESA will strive for change that incorporates the needs of the community and our partners that lead us to a Washington state without poverty and injustice.

Terry Redmon, Assistant Secretary Economic Services Administration



We Are DSHS

A spotlight on the staff of the Economic Services Administration

Over 3,700 dedicated ESA staff serve individuals and families through basic food, cash grants, disability determinations and much more.

Staff include:

Public Benefits Specialists Forms & Records Analysts

Child Support Staff Quality Control Specialists

IT Specialists WorkFirst Program Specialists Disability Determination Adjudicators

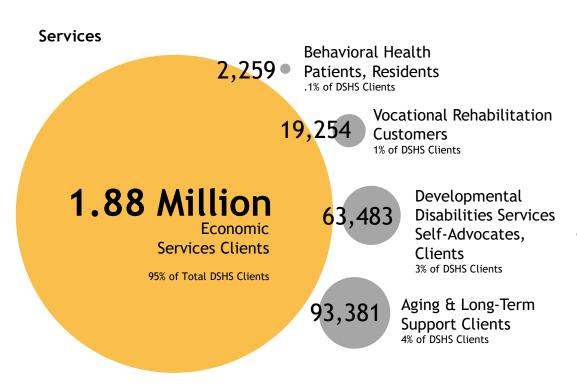
Fiscal Analysts

2,249 Aging, Long-Term Support Staff 15% of DSHS 457 Office of the Secretary Staff 3,837 3% of DSHS **Behavioral** 925 **Health Staff** Facilities, Finance, 25% of DSHS **Analytics Staff** 6% of DSHS 15,000 **DSHS Staff** 3,722 Economic Services Staff 24% of DSHS 3,737 Developmental 309 Vocational **Disabilities Staff** Rehabilitation Staff 25% of all DSHS 2% of DSHS

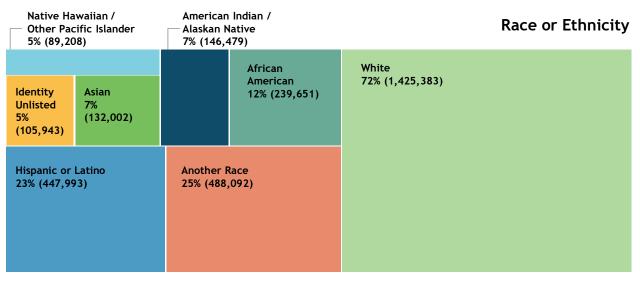
And many more!

A Look at Washingtonians Engaging in Social and Health Services

In 2020, **1.97 million** people engaged with DSHS services to support their well-being, independence and fully participate in their communities.

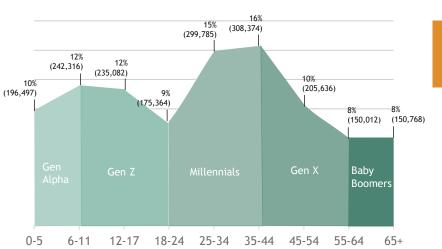


Note: Many clients receive more than one DSHS service. Total sum exceeds total number of DSHS clients.



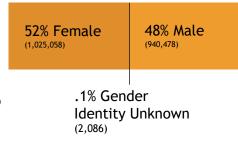
Note: Race/ethnicity groups are not mutually exclusive, the sum across groups exceeds the total. We recognize that people who identify as multiple races and ethnicities are not reflected in this data set. We also do not currently have a way to depict intersectional demographics, for example, reflecting transgender women of color.

Gender Identity



Note: Generation ranges are approximate and follow age ranges based on the Pew Research Center.

Age



Note: We recognize that people who identify as gender nonbinary, transgender and gender queer are not reflected in this data set.

A guide to our divisions

Division

CSD offers program assistance – food, cash, medical – and services designed to help clients build strong foundations so that they can live their best lives.

Community Services

Division of Child Support

DCS helps parents and children reach their full potential and contribute to our communities by making sure they have the resources to thrive.

ESA's Vision: A Washington without poverty and injustice

Division of Disability Determination Services

DDDS makes medical determinations for individuals applying for Title II Social Security Disability, Title XVI Supplemental Security Income benefits and Title XIX State Medical Assistance claims.

Division of Finance and Financial Resources

solutions for ESA, other stewards of the public ESA serves.

Office of the **Assistant Secretary**

OAS provides operational support, leadership and direction for all aspects of ESA's business.

Division of Program Integrity

DPI works to ensure the public has trust and confidence that ESA programs, policies and processes work together to achieve accurate results for the people we serve.

Technology Innovation Administration

ESA is also supported by the Technology Innovation Administration of DSHS. They offer IT solutions and services that support ESA's mission and vision.

We are advancing equity and access

Our future is becoming an anti-racist agency without barriers to employment, services and access for our colleagues, customers and clients.

With central efforts in the DSHS Office of Equity, Diversity, Access and Inclusion, EDAI administrators, communities of practice, staff and executive leaders are working to make that vision a reality.

ESA serves our fellow human beings with kindness, dignity and respect. We commit to engaging in every possible approach to eliminating racism and all other forms of prejudice and bias in our minds, hearts and workplaces as well as the communities we serve.



- Marianne Ozmun-Wells Equity, Diversity & Inclusion Manager

Within our reach

The Economic Services Administration's goal may be big and ambitious but it's also measurable and within reach:

REDUCE POVERTY BY 50% from 2015 to 2025 in a way that eliminates disparities.

To do that, it is critical to address the interconnected needs of our customers and their families, and to redesign our services based on those needs.



To reach our goal, we focus on:



Humancentered service delivery



Humancentered employee supports



Partnerships



Operational excellence

Human-centered service delivery

We use a whole-person/whole-family approach with our customers and their families to intentionally engage and reflect their voice in the design and delivery of services.



WITHIN OUR REACH: Human-centered service delivery

Serving customers where they live, work and play

Broadening our reach

We are expanding the Mobile **Community Services Office**

operations by increasing

from two to eight total units. We plan to incorporate six smaller, more versatile units that will allow staff to set up wherever services are needed.



We're making online forms clearer and easier to find.

We're collaborating across divisions on an online application across all benefit programs.

We're gathering customer input to improve access to services.

Human-centered employee supports

We foster a dynamic organizational culture of fully engaged employees and a welcoming, safe and inclusive work environment.

We strive to be an employer of choice by valuing our employees, intentionally addressing employee feedback and incorporating employee insights to continually evolve.

When employees are their authentic selves at work, engagement soars and we are best positioned to achieve our poverty reduction goal.



WITHIN OUR REACH: Human-centered employee supports

Supporting employee growth and development



ESA supports human-centered employee growth through leadership development opportunities like the ESA Mentorship Program.

The Mentorship Program will build relationships, broaden perspectives across generational and cultural differences, and foster an environment within ESA that supports succession planning and the continuous development of our employees.

We're leveraging diverse mentorship relationships to increase inclusion and break down barriers for marginalized groups.

- We're developing an intentional and integrated pipeline for internal employee development that leverages existing frameworks by developing a blueprint with training and skill sets for different levels of career progression at ESA.
- REDI (respect, equity, diversity, inclusion) culture at CSD supports employees who want to be agents of change as ambassadors. Ambassadors embed REDI principles in CSD business practices, in their teams and local offices.

Partnerships

We strategically seek out and develop relationships with partners to provide a full complement of services and supports for our shared customers.

ESA can best accomplish its mission and unifying goal by developing, expanding and nurturing strategic relationships with key state, federal, tribal, local and community partners that serve shared customers.



Partnerships make it work

Working innovatively with partners to meet people where they are

Tribes are often in the unique position to best serve their communities. ESA partners government-to-government with 29 federally recognized tribes and seven Urban Indian Organizations to best serve tribal communities. This includes working closely with 11 federally funded Tribal TANF programs (involving 16 tribes) and eight Tribal Child Support programs.

The U.S. Department of Agriculture's Food and Nutrition Service approved CSD's request to expand the Port Gamble S'Klallam Tribe's SNAP Eligibility Determination Demonstration Project to the following additional interested tribes: Lummi Nation, Quileute Tribe, Quinault Nation and the Spokane Tribe.



Diverse partnerships for our diverse population

Department of Corrections

Facilitating access to vital reentry resources for individuals releasing from confinement facilities and returning to our communities.

Department of Health

Increasing access for families and individuals to healthy foods at participating grocers and farmers markets through a CSD and DOH Fruit and Vegetable Incentives Program partnership to integrate fruit and vegetable incentives for EBT customers.

Washington Connection Community Partnership

- We've created access points in communities where people can easily and securely learn about and apply for a broad array of services and benefits.
- CSD has a total of 723 partnership locations with assisting agencies and 665 host agency locations.

Operational excellence

Increasing organizational efficiency makes the best use of state resources and allows for better outcomes for our customers. By focusing on our effectiveness as an organization, we increase the public trust in our ability to serve our customers and reduce poverty.



Improvement and modernization

Improving systems to improve service delivery

DDDS is committed to quality and high accuracy rates (97%) for disability determinations.

Modernizing and updating IT systems to better meet our customers' needs

- Modernize ESA programs and ensure all software versions are current and supported.
- Improve services for customers by working towards integrated eligibility within ESA and with Health and Human Services Coalition partners.
- Collaborate with other state agencies to move to cloudbased solutions to improve internal systems and processes.

In the last 15 years, ESA has worked to streamline and standardize processes and procedures that have allowed us to more efficiently and effectively provide services to low-income populations. But we haven't forgotten that in that streamlining and efficiency we need to also keep the person at the center of our work.

Babs Roberts, Community Services Division Director



Transforming lives

Our journey continues ...

