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**INCOME ASSISTANCE,  
SOCIAL SERVICES,  
AND MEDICAL ASSISTANCE**

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**The ACES Time Series**



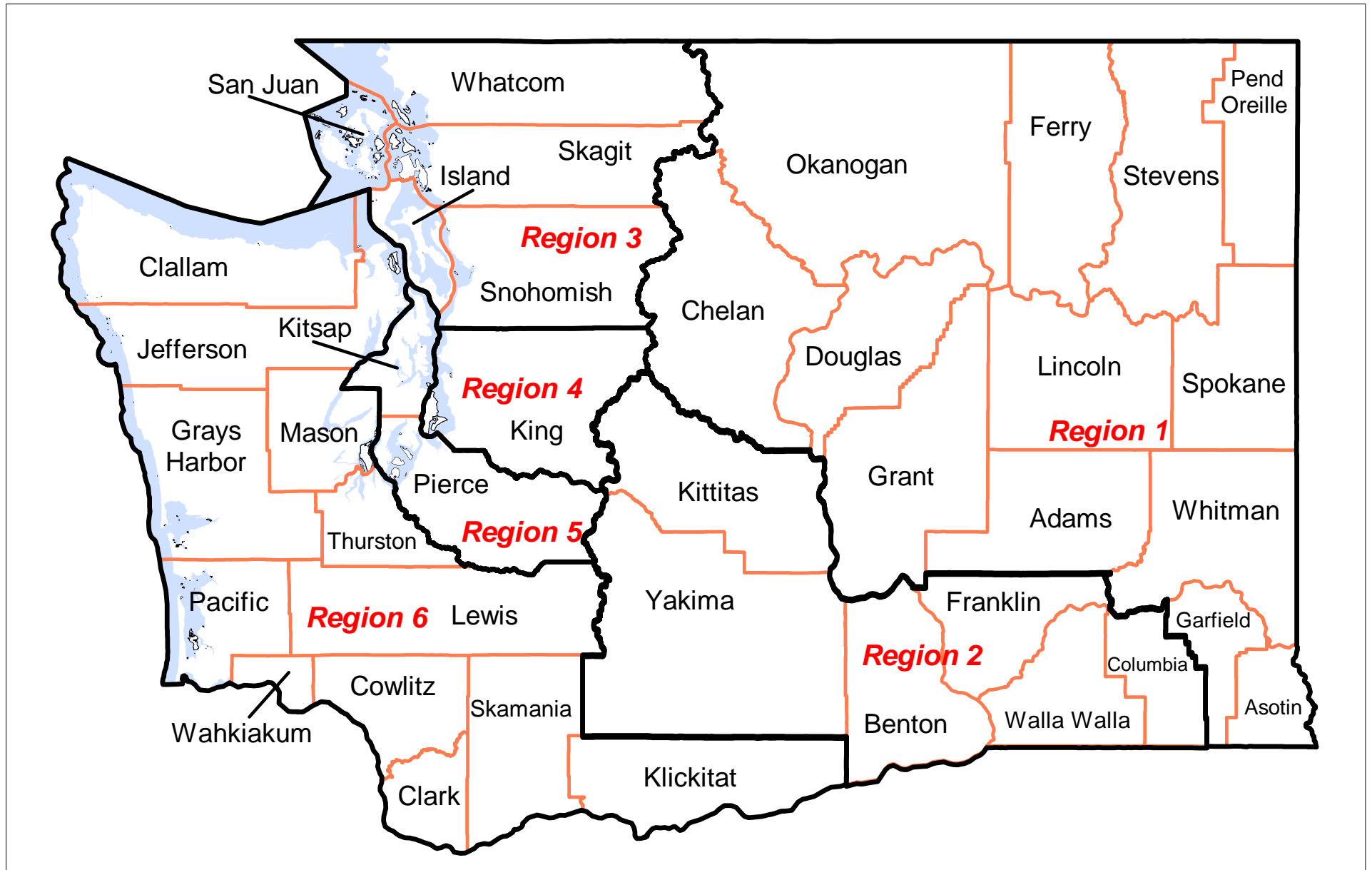
**JANURUARY 1999**

**Research and Data Analysis  
PO Box 45204  
Olympia Wa 98504-5204**

**Vol. 43**

**No. 7**

# Department of Social and Health Services - County by Regions



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**Address Change: Mail your New Address and old address complete with ZIP code and Mail Stop to:**

Data Analysis Section  
Income Assistance, Social Services, and Medical Assistance Report  
P.O. Box 45204  
Olympia, WA 98504-5204  
Phone Number (360) 902-0754 NOTE NEW PHONE NUMBER

**TABLE 1: PROGRAM SUMMARY FOR INCOME ASSISTANCE, FOOD STAMPS, AND MEDICAL ASSISTANCE PROGRAMS  
IN THE STATE OF WASHINGTON**

**JANUARY 1999**

	PARTICIPATION (Cases)			PERCENT CHANGE FROM	
	THIS MONTH	LAST MONTH	LAST YEAR	LAST MONTH	LAST YEAR
<b><u>Income Assistance Cases</u></b>					
State Supplementation - Aged	11,255	11,250	11,224	0.0%	0.3%
State Supplementation - Blind	888	884	853	0.5%	4.1%
State Supplementation - Disabled	76,866	76,850	75,850	0.0%	1.3%
Temporary Assistance for Needy Families - SPF and TPF	64,669	65,264	82,852	-0.9%	-21.9%
Diversion - Single Parent Families and Two Parent Familie	134	158		-15.2%	-
Consolidated Emergency Assistance Program	220	302	332	-27.2%	-33.7%
Refugee Assistance 2/	758	788	860	-3.8%	-11.9%
General Assistance (GA-U + GA-X )	15,529	15,942	16,495	-2.6%	-5.9%
General Assistance Legal Guardian (GH-H)	201	204		-1.5%	-
General Assistance To Pregnant Women (GA-S)	1,204	1,275	1,523	-5.6%	-20.9%
ADATSA	970	1,057	926	-8.2%	4.8%
<b>Food Stamp Households</b>	<b>149,898</b>	<b>151,895</b>	<b>164,341</b>	<b>-1.3%</b>	<b>-8.8%</b>
<b>Nursing Home Persons 3/</b>	<b>13,947</b>	<b>14,082</b>	<b>14,543</b>	<b>-1.0%</b>	<b>-4.1%</b>
	<b>Sep-98</b>	<b>Aug-98</b>	<b>Sep-97</b>		
<b><u>Medical Assistance Persons Certified Total</u></b>	<b>719,166</b>	<b>718,940</b>	<b>738,549</b>		
Categorically Needy - TANF-SPF	202,932	206,377	240,985		
Categorically Needy - TANF-TPF	56,729	57,225	53,028		
Aged	44,307	44,201	44,765		
Blind and Disabled	97,456	97,229	94,897		
Other 5/	273,386	269,172	260,329		
Qualified Medicare Beneficiary 4/	4,587	4,548	3,882		
Limited Casualty Program - Medically Needy	10,937	10,958	11,014		
Limited Casualty Program - Medically Indigent	2,302	2,448	2,365		
Refugee	1,369	1,397	1,334		
General Assistance	9,562	9,728	10,075		
ADATSA	2,987	2,988	2,892		
Children's Health	12,612	12,669	12,983		

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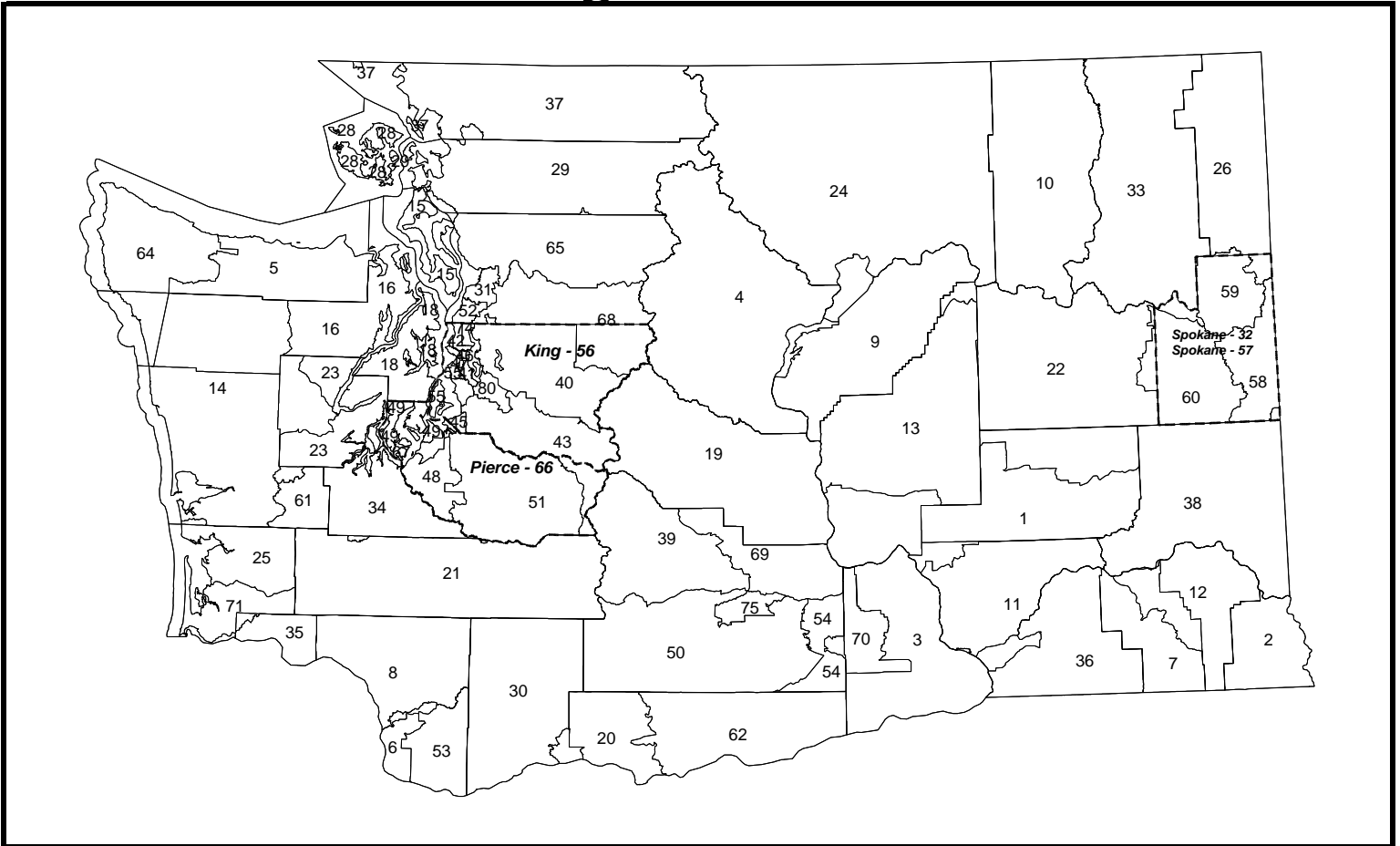
2/ Most refugees are counted in other programs. Processing problems prevent a sub-total at this time.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Kids, Child Welfare Services.

# Washington State CSO's



## Washington State Community Service Office Catchment Areas, and ID Numbers, 1998.

The 72 CSO catchment areas on the map were derived from 1996 zipcodes, 1990 Census blocks, and estimated client loads.

The catchment area boundaries are fluid.

In some areas, clients may have a choice which office to receive services, which these offices are not included in this map.

DSHS also offers some specialized services at County, Regional, and Statewide offices.

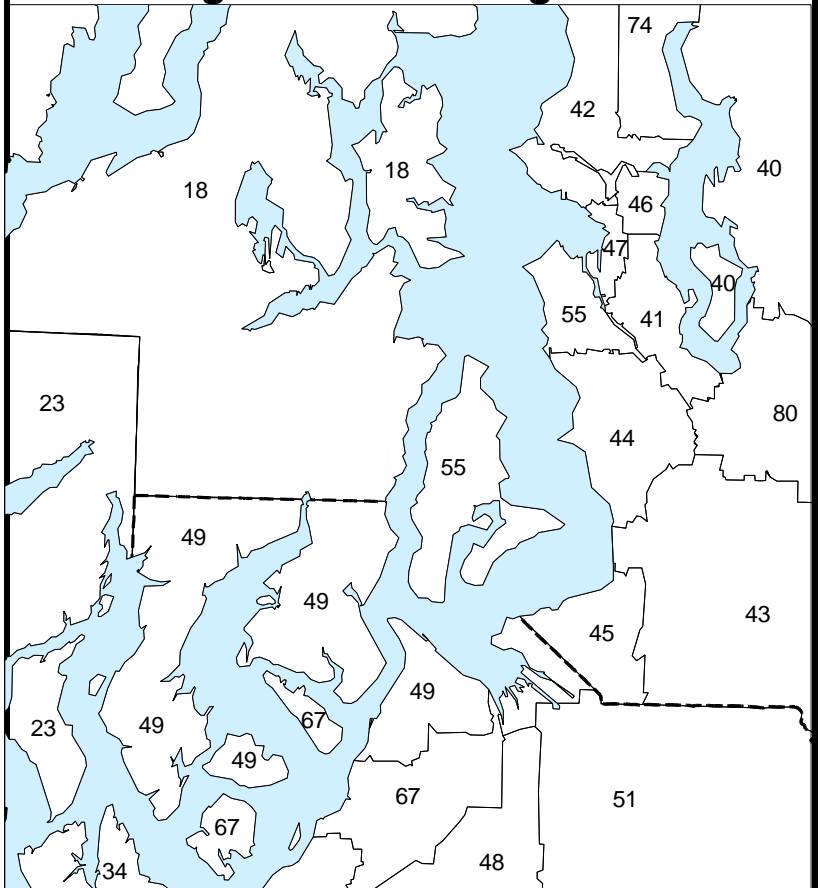
----- Countywide Offices  
 \_\_\_\_\_ Local Offices



Washington State  
 DEPARTMENT OF SOCIAL &  
 HEALTH SERVICES  
 RESEARCH AND DATA  
 ANALYSIS

Debbie Clegg / 4-8-98

## Puget Sound Enlargement



## CSO - NUMBER AND NAME WITHIN REGION

### REGION

CSO OFFICE / COUNTY	CSO NUMBER				
<b>REGION 1</b>		<b>REGION 3</b>		<b>REGION 6</b>	
COLVILLE / STEVENS	33	ALDERWOOD / SNOHOMISH	52	ABERDEEN / GRAYS HARBOR	14
NEWPORT / PEND OREILLE	26	SKYKOMISH V. / SNOHOMISH	68	ELMA / GRAYS HARBOR	61
REPUBLIC / FERRY	10	BELLINGHAM / WHATCOM	37	LONG BEACH / PACIFIC	71
MOSES LAKE / GRANT	13	EVERETT / SNOHOMISH	31	SOUTH BEND / PACIFIC	25
OTHELLO / ADAMS	1	MOUNT VERNON / SKAGIT	29	CHEHALIS / LEWIS	21
CLARKSTON / ASOTIN	2	FRIDAY HARBOR / SAN JUAN	28	KELSO / COWLITZ	8
POMEROY / GARFIELD	12	OAK HARBOR / ISLAND	15	CATHLAMET / WAHKIAKUM	35
OKANOGAN / OKANOGAN	24	SMOKEY POINT / SNOHOMISH	65	OLYMPIA / THURSTON	34
SPO. CENTRAL / SPOKANE	32	ALDERWOOD HCS / SNOHOMISH	89	ORCHARDS / CLARK	53
COLFAX / WHITMAN	38	BELLINGHAM HCS / WHATCOM	87	GOLDENDALE / KLICKITAT	62
SPO. E. VALLEY / SPOKANE	58	EVERETT HCS / SNOHOMISH	92	STEVENSON / SKAMANIA	30
SPO. NORTH / SPOKANE	59	MOUNT VERNON HCS / SKAGIT	63	WHITE SALMON / KLICKITAT	20
SPO. SOUTHWEST / SPOKANE	60	SKYKOMISH HCS / SNOHOMISH	90	PORT ANGELES / CLALLAM	5
DAVENPORT / LINCOLN	22	SMOKEY PT. HCS / SNOHOMISH	91	FORKS / CLALLAM	64
WENATCHEE / CHELAN	4			PT. TOWNSEND / JEFFERSON	16
WENATCHEE / DOUGLAS	9	<b>REGION 4</b>		SHELTON / MASON	23
CLARKSTON HCS / ASOTIN	86	RENTON / KING	80	VANCOUVER / CLARK	6
COLVILLE HCS / STEVENS	78	BALLARD / KING	42	MAA-MEDS / STATE	76
MOSES LAKE HCS / GRANT	81	LAKE CITY / KING	74	ABERDEEN HCS / GRAYS HARBOR	94
OMAK HCS / OKANOGAN	77	BELLTOWN / KING	47	CHEHALIS HCS / LEWIS	95
SPOKANE HCS / SPOKANE	57	BURIEN / KING	44	KELSO HCS / COWLITZ	97
WENATCHEE HCS / DOUGLAS	79	WEST SEATTLE / KING	55	OLYMPIA HCS / THURSTON	96
		CAPITOL HILL / KING	46	PORT ANGELES HCS / CLALLAM	93
<b>REGION 2</b>		EASTSIDE / KING	40	VANCOUVER HCS / CLARK	98
KENNEWICK / BENTON	3	KING SOUTH / KING	43		
PASCO / FRANKLIN	11	FEDERAL WAY / KING	45		
SUNNYSIDE / YAKIMA	54	RAINIER / KING	41		
TOPPENISH / YAKIMA	50	HOLGATE HCS / KING	56		
WALLA WALLA / WALLA WALLA	36				
DAYTON / COLUMBIA	7	<b>REGION 5</b>			
WAPATO / YAKIMA	75	BREMERTON / KITSAP	18		
YAKIMA-KITTITAS / YAKIMA	69	PIERCE DCFS / PIERCE	27		
ELLENSBURG / KITTITAS	19	PIERCE NORTH / PIERCE	49		
YAKIMA / YAKIMA	39	PIERCE SOUTH / PIERCE	48		
GRANDVIEW / YAKIMA	70	PIERCE WEST / PIERCE	67		
PASCO HCS / FRANKLIN	84	PUYALLUP VALLEY / PIERCE	51		
SUNNYSIDE HCS / YAKIMA	83	BREMERTON HCS / KITSAP	88		
HCS / WALLA WALLA	85	TACOMA HCS / PIERCE	66		
YAKIMA HCS / YAKIMA	82	PUYALLUP HCS OFFICE	17		

1/ Spokane Central, Alternate Care (King Co.), and Long Term Care (Pierce) CSOs serve their entire respective counties and do not have their own populations or actual physical boundaries.

2/ These CSOs' data are included in Region 2. Some administrative functions moved to Region 1 effective 12/93. Their DCFS and Aging offices remain in Region 2.

3/ Note name change from Pasco/Benton to Kennewick/Benton effective March 15, 1994.

**TABLE 2: SUMMARY OF INCOME ASSISTANCE: CASES, PERSONS, AND EXPENDITURES**

**JANUARY 1999**

	CASES	PERSONS	EXPENDITURES 1/ 3/	AVERAGE EXPENDITURE PER	
				CASE	PERSON
<u>ASSISTANCE GRANTS, TOTAL</u>	<u>172,694</u>	<u>291,576</u>	<u>\$27,303,899</u>	<u>\$ 158.11</u>	<u>\$ 93.64</u>
Aged, Blind, & Disabled State Supplementation	89,009	92,749	2,404,975	27.02	25.93
Temporary Assistance for Needy Families - SPF & TPF	64,669	177,611	20,542,185	317.65	115.66
Diversion - Single Parent Families and Two Parent Families	134	475	149,464	1,115.40	314.66
Consolidated Emergency Assistance Program (CEAP)	220	794	101,390	460.86	127.69
General Assistance - Continuing (U+X)	15,529	16,477	3,370,443	217.04	204.55
General Assistance - (GH-H)	201	253	71,569	356.06	282.88
General Assistance to Pregnant Women	1,204	1,202	355,067	294.91	295.40
ADATSA	970	956	35,811	36.92	37.46
Refugee Assistance 2/	758	1,059	272,996	360.15	257.79
<u>FOOD STAMP PROGRAM</u>	<u>149,898</u>	<u>329,553</u>	<u>\$22,965,651</u>	<u>153.21</u>	<u>69.69</u>

1/ In January 1997 the Social Security Administration increased the federal benefit rate to SSI recipients by 2.9 percent.

2/ Most refugees are counted in other programs. Processing problems prevent a sub-total at this time.

3/ Refunds and recoveries are no longer included in the grant expenditure totals.



**TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR**

**JANUARY 1999**

	CASES	PERSONS	BENEFITS			STATE SUPPLEMENTATION	AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/
			TOTAL	SSI			
<b>TOTAL</b>	<b>91,668</b>	<b>96,495</b>	<b>2/ \$38,452,106</b>	<b>\$36,047,131</b>	<b>2/</b>	<b>\$2,404,975</b>	<b>\$419.47</b>
<b>SSI ONLY</b>	<b>2,659</b>	<b>3,746</b>	<b>\$840,446</b>	<b>\$840,446</b>		<b>-</b>	<b>\$316.08</b>
STATE SUPPLEMENTATION ONLY	2,275	2,388	94,377	-		94,377	41.48
BOTH SSI AND STATE SUPPLEMENTATION	86,734	90,361	37,517,284	35,206,685		2,310,598	432.56
<b>AGED, TOTAL</b>	<b>11,823</b>	<b>13,540</b>	<b>\$4,330,992</b>	<b>\$4,008,252</b>		<b>\$322,740</b>	<b>\$366.32</b>
SSI ONLY	568	868	225,227	225,227		-	396.53
STATE SUPPLEMENTATION ONLY	367	385	14,642	-		14,642	39.90
BOTH SSI AND STATE SUPPLEMENTATION	10,888	12,287	4,091,122	3,783,024		308,097	375.75
<b>BLIND, TOTAL</b>	<b>914</b>	<b>948</b>	<b>\$373,132</b>	<b>\$344,380</b>		<b>\$28,752</b>	<b>\$408.24</b>
SSI ONLY	26	36	9,191	9,191		-	353.51
STATE SUPPLEMENTATION ONLY	30	31	1,179	-		1,179	39.29
BOTH SSI AND STATE SUPPLEMENTATION	858	881	362,762	335,189		27,573	422.80
<b>DISABLED, TOTAL</b>	<b>78,931</b>	<b>82,007</b>	<b>\$33,747,983</b>	<b>\$31,694,499</b>		<b>\$2,053,483</b>	<b>\$427.56</b>
SSI ONLY	2,065	2,842	606,027	606,027		-	293.48
STATE SUPPLEMENTATION ONLY	1,878	1,972	78,555	-		78,555	41.83
BOTH SSI AND STATE SUPPLEMENTATION	74,988	77,193	33,063,400	31,088,472		1,974,928	440.92

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/

JANUARY 1999

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>TOTAL</b>	<b>11,255</b>	<b>12,672</b>	<b>\$322,740</b>	<b>\$28.67</b>	<b>888</b>	<b>912</b>	<b>\$28,752</b>	<b>\$32.37</b>	<b>76,866</b>	<b>79,165</b>	<b>\$2,053,483</b>	<b>\$26.71</b>
<b>REGION 1</b>	<b>1,119</b>	<b>1,139</b>	<b>\$16,109</b>	<b>\$14.39</b>	<b>112</b>	<b>113</b>	<b>\$3,690</b>	<b>\$32.94</b>	<b>11,563</b>	<b>11,758</b>	<b>\$199,876</b>	<b>\$17.28</b>
COLVILLE / STEVENS	65	65	1,020	15.70	9	9	320	35.59	640	648	12,200	19.06
NEWPORT / PEND OREILLE	38	38	639	16.82	1	1	7	6.55	332	336	6,904	20.80
REPUBLIC / FERRY	11	11	203	18.43	1	1	137	137.25	123	125	3,481	28.30
MOSES LAKE / GRANT	128	130	1,774	13.86	9	9	188	20.88	1122	1,145	20,643	18.40
OTHELLO / ADAMS	27	28	703	26.03	6	6	166	27.63	207	210	6,130	29.62
OKANOGAN / OKANOGAN	83	83	1,431	17.24	9	9	320	35.59	755	764	16,479	21.83
SPO. CENTRAL / SPOKANE	50	53	705	14.11	9	9	190	21.07	909	923	14,819	16.30
COLFAX / WHITMAN	19	19	386	20.31	5	5	425	84.97	213	220	3,458	16.23
SPO. DCFS / SPOKANE	0	0	0	-	0	0	0	-	0	0	0	-
SPO. E. VALLEY / SPOKANE	223	228	2,161	9.69	13	13	642	49.38	1,932	1,967	31,638	16.38
SPO. NORTH / SPOKANE	202	205	3,045	15.07	21	22	404	19.23	2,512	2,554	39,578	15.76
SPO. SOUTHWEST / SPOKANE	112	113	1,645	14.69	16	16	529	33.05	1,634	1,663	23,437	14.34
DAVENPORT / LINCOLN	18	19	124	6.91	0	0	0	-	122	127	1,872	15.35
WENATCHEE / CHELAN	111	113	1,668	15.03	10	10	84	8.43	769	781	13,988	18.19
WENATCHEE / DOUGLAS	32	34	603	18.85	3	3	278	92.68	293	295	5,249	17.91
<b>REGION 2</b>	<b>1,011</b>	<b>1,034</b>	<b>\$20,709</b>	<b>\$20.48</b>	<b>78</b>	<b>78</b>	<b>\$1,694</b>	<b>\$21.71</b>	<b>7,446</b>	<b>7,587</b>	<b>\$130,637</b>	<b>\$17.54</b>
KENNEWICK / BENTON	146	151	3,942	27.00	15	15	229	15.26	1157	1182	20,480	17.70
PASCO / FRANKLIN	90	92	1,971	21.90	8	8	52	6.55	590	601	10,556	17.89
SUNNYSIDE / YAKIMA	165	169	3,653	22.14	10	10	196	19.62	718	734	15,506	21.60
TOPPENISH / YAKIMA	101	102	2,514	24.89	4	4	130	32.48	499	508	8,707	17.45
WALLA WALLA / WALLA WALLA	87	88	1,032	11.86	5	5	31	6.20	710	731	12,960	18.25
CLARKSTON / ASOTIN	34	35	353	10.40	8	8	183	22.89	440	448	8,025	18.24
DAYTON / COLUMBIA	12	12	79	6.55	1	1	7	6.55	91	91	1,562	17.17
POMEROY / GARFIELD	6	6	39	6.55	0	0	0	-	26	26	298	11.46
WAPATO / YAKIMA	56	60	1,070	19.12	4	4	192	48.05	342	347	7,441	21.76
YAKIMA-KITTITAS / YAKIMA	113	115	2,342	20.73	7	7	307	43.89	1,069	1,082	16,004	14.97
ELLENSBURG / KITTITAS	25	25	294	11.78	7	7	46	6.55	324	330	4,831	14.91
YAKIMA / YAKIMA	176	179	3,420	19.43	9	9	320	35.59	1,480	1,507	24,266	16.40

TABLE 2B: SSI BENEFITS CONTINUED

JANUARY 1999

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>REGION 3</b>	<b>1,321</b>	<b>1,473</b>	<b>\$37,190</b>	<b>\$28.15</b>	<b>116</b>	<b>118</b>	<b>\$4,288</b>	<b>\$36.96</b>	<b>9,257</b>	<b>9,523</b>	<b>\$251,275</b>	<b>\$27.14</b>
ALDERWOOD / SNOHOMISH	319	372	11,331	35.52	18	18	466	25.86	1,108	1,161	39,589	35.73
SKYKOMISH V. / SNOHOMISH	42	46	1,381	32.89	3	3	81	27.00	471	484	17,738	37.66
BELLINGHAM / WHATCOM	223	231	3,926	17.61	17	17	242	14.24	1,973	2,016	28,184	14.28
EVERETT / SNOHOMISH	445	517	14,372	32.30	46	47	1,541	33.50	2,941	3,068	104,390	35.49
MOUNT VERNON / SKAGIT	110	114	1,282	11.65	14	15	971	69.37	1,283	1,292	22,536	17.57
FRIDAY HARBOR / SAN JUAN	8	9	75	9.35	0	0	0	-	66	66	560	8.48
OAK HARBOR / ISLAND	68	71	1,218	17.91	3	3	281	93.68	439	442	5,968	13.60
SMOKEY POINT / SNOHOMISH	106	113	3,605	34.01	15	15	707	47.10	976	994	32,310	33.10
<b>REGION 4</b>	<b>4,880</b>	<b>5,863</b>	<b>\$172,592</b>	<b>\$35.36</b>	<b>270</b>	<b>283</b>	<b>\$9,604</b>	<b>\$35.57</b>	<b>19,595</b>	<b>20,463</b>	<b>\$673,053</b>	<b>\$34.34</b>
HOLGATE-RENTON / KING	0	0	0	-	0	0	0	-	0	0	0	-
BALLARD / KING	524	645	16,995	32.43	40	43	1,121	28.02	2,202	2,297	69,995	31.79
LAKE CITY / KING	379	466	12,176	32.13	25	26	919	36.78	1,117	1,179	36,259	32.46
BELLTOWN / KING	463	566	16,045	34.65	18	20	815	45.28	1,949	1,998	62,902	32.27
BURIEN / KING	326	377	11,951	36.66	30	30	1,074	35.80	1,968	2,049	66,047	33.56
WEST SEATTLE / KING	222	251	7,791	35.10	17	17	459	27.00	1,390	1,448	48,393	34.81
CAPITOL HILL / KING	533	639	19,660	36.89	29	29	857	29.56	1,961	2,027	64,018	32.65
EASTSIDE / KING	785	966	26,027	33.16	41	44	1,560	38.04	2,001	2,126	70,958	35.46
KING SOUTH / KING	849	1024	31,063	36.59	39	41	1,586	40.66	3,615	3,805	130,870	36.20
FEDERAL WAY / KING	71	78	2,574	36.25	7	7	270	38.57	756	775	25,937	34.31
RAINIER / KING	728	851	28,310	38.89	24	26	943	39.31	2,636	2,759	97,675	37.05
<b>REGION 5</b>	<b>1,525</b>	<b>1,723</b>	<b>\$49,990</b>	<b>\$32.78</b>	<b>168</b>	<b>175</b>	<b>\$6,093</b>	<b>\$36.26</b>	<b>14,628</b>	<b>15,168</b>	<b>\$510,400</b>	<b>\$34.89</b>
BREMERTON / KITSAP	302	333	9,966	33.00	54	55	1,908	35.33	2,882	2,951	103,224	35.82
PIERCE DCFS / PIERCE	0	0	0	-	0	0	0	-	0	0	0	-
PIERCE NORTH / PIERCE	324	378	10,705	33.04	23	25	1,009	43.86	2,679	2,820	92,234	34.43
PIERCE SOUTH / PIERCE	340	378	10,541	31.00	43	45	1,327	30.86	3,750	3,927	130,760	34.87
PIERCE WEST / PIERCE	381	448	12,923	33.92	28	30	969	34.61	3,245	3,351	110,562	34.07
PUYALLUP VALLEY / PIERCE	178	186	5,855	32.89	20	20	880	43.99	2,072	2,119	73,620	35.53

CONTINUED NEXT PAGE

TABLE 2B: SSI BENEFITS CONTINUED

JANUARY 1999

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>REGION 6</b>	<b>1,399</b>	<b>1,440</b>	<b>\$26,150</b>	<b>\$18.69</b>	<b>144</b>	<b>145</b>	<b>\$3,383</b>	<b>\$23.49</b>	<b>14,377</b>	<b>14,666</b>	<b>\$288,244</b>	<b>\$20.04</b>
ABERDEEN / GRAYS HARBOR	69	70	977	14.16	13	13	184	14.14	1,412	1,419	24,673	17.47
ELMA / GRAYS HARBOR	29	29	253	8.71	2	2	13	6.55	355	358	7,472	21.05
LONG BEACH / PACIFIC	16	17	348	21.73	2	2	275	137.25	223	225	5,082	22.79
SOUTH BEND / PACIFIC	31	32	491	15.83	1	1	7	6.55	189	192	3,811	20.16
CHEHALIS / LEWIS	127	128	1,668	13.13	11	11	339	30.83	1,275	1,293	23,236	18.22
KELSO / COWLITZ	108	110	1,026	9.50	10	10	196	19.62	1,858	1,901	32,841	17.68
CATHLAMET / WAHIAKUM	2	2	13	6.55	1	1	7	6.55	27	29	595	22.04
OLYMPIA / THURSTON	313	331	10,444	33.37	33	33	909	27.56	2,658	2,761	94,500	35.55
ORCHARDS / CLARK	144	149	2,197	15.25	17	18	457	26.85	1,118	1,137	15,793	14.13
GOLDENDALE / KLICKITAT	9	10	194	21.61	1	1	7	6.55	185	190	3,961	21.41
STEVENSON / SKAMANIA	11	11	72	6.55	0	0	0	-	116	116	1,335	11.51
WHITE SALMON / KLICKITAT	18	19	255	14.18	1	1	7	6.55	156	157	2,363	15.15
PORT ANGELES / CLALLAM	59	59	1,087	18.43	6	6	38	6.26	833	844	12,512	15.02
FORKS / CLALLAM	20	20	260	12.99	3	3	20	6.55	186	191	3,573	19.21
PT. TOWNSEND / JEFFERSON	29	30	456	15.73	1	1	7	6.55	313	318	5,075	16.21
SHELTON / MASON	47	48	997	21.20	5	5	163	32.69	772	780	10,369	13.43
VANCOUVER / CLARK	367	375	5,412	14.75	37	37	757	20.46	2,701	2,755	41,054	15.20

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>64,669</b>	<b>57,483</b>	<b>120,128</b>	<b>20,542,185</b>	<b>317.65</b>	<b>115.66</b>	<b>65,264</b>	<b>58,040</b>	<b>120,847</b>	<b>12,459,637</b>	<b>190.91</b>	<b>69.65</b>
<b>REGION 1</b>	<b>10,794</b>	<b>10,299</b>	<b>20,039</b>	<b>3,202,370</b>	<b>296.68</b>	<b>105.56</b>	<b>10,752</b>	<b>10,250</b>	<b>19,952</b>	<b>1,623,924</b>	<b>151.03</b>	<b>53.77</b>
COLVILLE / STEVENS	689	720	1,331	238,347	345.93	116.21	689	720	1,335	158,678	230.30	77.22
NEWPORT / PEND OREILLE	328	339	644	124,806	380.51	126.96	339	357	645	95,371	281.33	95.18
REPUBLIC / FERRY	175	193	343	63,641	363.66	118.73	168	181	328	39,440	234.76	77.48
MOSES LAKE / GRANT	1,000	872	1,992	293,301	293.30	102.41	972	837	1,924	122,131	125.65	44.23
OTHELLO / ADAMS	314	174	621	102,485	326.39	128.91	298	156	578	64,453	216.29	87.81
OKANOGAN / OKANOGAN	656	513	1,225	213,457	325.39	122.82	654	518	1,244	140,412	214.70	79.69
SPO. CENTRAL / SPOKANE	0	0	0	-542	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	226	248	392	54,513	241.21	85.18	235	258	409	18,505	78.74	27.74
SPO. E. VALLEY / SPOKANE	1,995	1,992	3,556	535,400	268.37	96.50	2,012	2,023	3,592	242,215	120.39	43.14
SPO. NORTH / SPOKANE	2,672	2,666	5,085	694,778	260.02	89.64	2,683	2,666	5,096	196,422	73.21	25.31
SPO. SOUTHWEST / SPOKANE	1,171	1,231	2,047	363,226	310.18	110.81	1,166	1,227	2,040	206,270	176.90	63.14
DAVENPORT / LINCOLN	98	92	178	25,669	261.93	95.07	98	93	178	6,638	67.74	24.50
WENATCHEE / CHELAN	768	580	1,350	248,857	324.03	128.94	744	561	1,321	161,696	217.33	85.92
WENATCHEE / DOUGLAS	222	198	421	88,881	400.37	143.59	221	193	419	79,913	361.60	130.58
CLARKSTON / ASOTIN	457	458	817	145,983	319.44	114.50	448	436	800	81,585	182.11	66.01
POMEROY / GARFIELD	22	22	36	9,129	414.94	157.39	25	24	43	10,193	407.73	152.14
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	1	1	1	440	440.00	220.00	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>8,429</b>	<b>6,533</b>	<b>17,038</b>	<b>2,781,473</b>	<b>329.99</b>	<b>118.00</b>	<b>8,332</b>	<b>6,426</b>	<b>16,701</b>	<b>1,760,219</b>	<b>211.26</b>	<b>76.11</b>
KENNEWICK / BENTON	1,595	1,455	3,018	508,794	318.99	113.75	1,619	1,477	3,074	331,901	205.00	72.93
PASCO / FRANKLIN	1,085	731	2,389	374,988	345.61	120.19	1,052	705	2,300	230,626	219.23	76.75
SUNNYSIDE / YAKIMA	762	571	1,683	252,953	331.96	112.22	722	523	1,578	117,809	163.17	56.07
TOPPENISH / YAKIMA	829	578	1,798	298,928	360.59	125.81	791	547	1,707	207,562	262.41	92.09
WALLA WALLA / WALLA WALLA	697	577	1,246	205,122	294.29	112.52	682	570	1,211	111,231	163.10	62.45
DAYTON / COLUMBIA	31	29	53	5,136	165.67	62.63	27	26	51	-1,250	-46.30	-16.23
WAPATO / YAKIMA	513	394	1,214	195,523	381.14	121.59	533	408	1,231	157,630	295.74	96.17
YAKIMA-KITTITAS / YAKIMA	1,019	728	2,034	338,987	332.67	122.73	995	708	1,963	222,531	223.65	83.31
ELLENSBURG / KITTITAS	190	174	344	25,418	133.78	49.07	190	172	337	-36,482	-192.01	-71.67
YAKIMA / YAKIMA	1,340	1,040	2,548	425,208	317.32	118.51	1,358	1,041	2,546	270,942	199.52	75.53
GRANDVIEW / YAKIMA	367	256	710	150,070	408.91	155.35	363	249	703	147,719	406.94	155.17
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	1	0	1	349	349.00	349.00	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>66,468</b>	<b>59,578</b>	<b>122,726</b>	<b>21,761,743</b>	<b>327.40</b>	<b>365.26</b>	<b>68,284</b>	<b>61,559</b>	<b>125,910</b>	<b>20,483,931</b>	<b>299.98</b>	<b>332.75</b>	<b>TOTAL</b>
<b>10,872</b>	<b>10,430</b>	<b>20,075</b>	<b>3,306,950</b>	<b>304.17</b>	<b>108.41</b>	<b>11,093</b>	<b>10,641</b>	<b>20,504</b>	<b>3,031,961</b>	<b>273.32</b>	<b>97.35</b>	<b>REGION 1</b>
704	735	1,336	249,384	354.24	120.42	694	724	1,313	224,962	324.15	110.44	COLVILLE / STEVENS
342	360	640	132,342	386.97	132.34	341	357	633	118,735	348.20	119.93	NEWPORT / PEND OREILLE
175	188	333	65,633	375.05	125.98	167	184	331	58,002	347.32	112.63	REPUBLIC / FERRY
970	850	1,902	285,445	294.27	103.72	1,001	874	1,967	273,101	272.83	96.13	MOSES LAKE / GRANT
273	158	536	86,527	316.95	124.68	277	166	544	82,801	298.92	116.62	OTHELLO / ADAMS
653	517	1,251	212,733	325.78	120.32	675	535	1,274	203,665	301.73	112.58	OKANOGAN / OKANOGAN
0	0	0	0	-	-	1	0	1	-2,769	-	-	SPO. CENTRAL / SPOKANE
237	253	415	56,863	239.93	85.12	230	249	405	44,729	194.47	68.39	COLFAX / WHITMAN
2,092	2,106	3,717	588,987	281.54	101.15	2,137	2,131	3,820	534,423	250.08	89.80	SPO. E. VALLEY / SPOKANE
2,752	2,749	5,209	758,172	275.50	95.27	2,792	2,786	5,255	649,568	232.65	80.78	SPO. NORTH / SPOKANE
1,166	1,219	2,027	369,534	316.92	113.84	1,225	1,290	2,176	362,620	296.02	104.62	SPO. SOUTHWEST / SPOKANE
100	95	183	26,960	269.60	96.98	100	94	175	24,514	245.14	91.13	DAVENPORT / LINCOLN
719	544	1,275	235,406	327.41	129.42	741	568	1,321	230,435	310.98	121.99	WENATCHEE / CHELAN
221	197	417	86,863	393.04	141.47	228	209	425	85,712	375.93	135.19	WENATCHEE / DOUGLAS
442	431	787	140,889	318.75	115.67	460	449	820	131,531	285.94	103.65	CLARKSTON / ASOTIN
26	28	47	11,212	431.24	149.50	24	25	44	9,933	413.86	143.95	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>8,269</b>	<b>6,550</b>	<b>16,539</b>	<b>2,759,007</b>	<b>333.66</b>	<b>119.49</b>	<b>8,410</b>	<b>6,777</b>	<b>16,785</b>	<b>2,632,454</b>	<b>313.01</b>	<b>111.72</b>	<b>REGION 2</b>
1,629	1,515	3,070	543,273	333.50	118.49	1,674	1,573	3,131	508,293	303.64	108.06	KENNEWICK / BENTON
999	720	2,196	339,031	339.37	116.27	1,008	732	2,204	323,774	321.20	110.28	PASCO / FRANKLIN
710	533	1,564	225,224	317.22	107.40	704	541	1,539	202,079	287.04	97.15	SUNNYSIDE / YAKIMA
768	547	1,652	278,519	362.66	126.66	755	551	1,635	263,090	348.46	120.35	TOPPENISH / YAKIMA
685	597	1,234	210,274	306.97	114.84	695	613	1,250	185,344	266.68	99.49	WALLA WALLA / WALLA WALLA
33	33	59	8,655	262.26	94.07	34	35	65	6,882	202.42	68.82	DAYTON / COLUMBIA
522	404	1,176	200,035	383.21	126.60	517	407	1,172	191,409	370.23	121.22	WAPATO / YAKIMA
1,019	728	2,019	348,974	342.47	127.04	1,072	799	2,143	353,746	329.99	120.24	YAKIMA-KITTITAS / YAKIMA
188	164	330	20,584	109.49	41.67	196	183	358	9,249	47.19	17.10	ELLENSBURG / KITTITAS
1,363	1,062	2,556	439,371	322.36	121.44	1,400	1,087	2,609	435,547	311.10	117.84	YAKIMA / YAKIMA
353	247	683	145,067	410.95	155.99	355	256	679	153,040	431.10	163.68	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

**TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/**

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>6,521</b>	<b>5,721</b>	<b>11,797</b>	<b>1,880,845</b>	<b>288.43</b>	<b>107.37</b>	<b>6,672</b>	<b>5,862</b>	<b>12,036</b>	<b>915,419</b>	<b>137.20</b>	<b>51.15</b>
ALDERWOOD / SNOHOMISH	847	743	1,428	248,965	293.94	114.68	866	759	1,456	112,897	130.37	50.97
SKYKOMISH V. / SNOHOMISH	392	307	633	95,878	244.59	102.00	418	330	667	31,249	74.76	31.34
BELLINGHAM / WHATCOM	1,371	1,245	2,564	414,229	302.14	108.75	1,379	1,264	2,590	236,032	171.16	61.24
EVERETT / SNOHOMISH	1,747	1,704	3,340	508,024	290.80	100.72	1,763	1,718	3,381	211,397	119.91	41.46
MOUNT VERNON / SKAGIT	950	756	1,758	265,722	279.71	105.70	985	784	1,802	139,560	141.69	53.97
FRIDAY HARBOR / SAN JUAN	47	37	76	14,203	302.20	125.69	49	37	78	9,583	195.56	83.33
OAK HARBOR / ISLAND	335	308	566	92,934	277.42	106.33	347	318	585	48,598	140.05	53.82
SMOKEY POINT / SNOHOMISH	831	621	1,431	240,541	289.46	117.22	864	652	1,476	125,754	145.55	59.09
ALDERWOOD HCS / SNOHOMISH	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>13,185</b>	<b>11,636</b>	<b>25,001</b>	<b>4,374,297</b>	<b>331.76</b>	<b>119.40</b>	<b>13,498</b>	<b>11,978</b>	<b>25,473</b>	<b>2,911,762</b>	<b>215.72</b>	<b>77.75</b>
HOLGATE-RENTON / KING	853	774	1,538	303,729	356.07	131.37	850	776	1,536	218,215	256.72	94.38
BALLARD / KING	688	552	1,085	199,992	290.69	122.17	701	558	1,095	119,647	170.68	72.38
LAKE CITY / KING	555	480	982	189,434	341.32	129.57	561	492	1,007	141,333	251.93	94.29
BELLTOWN / KING	239	196	412	89,090	372.76	146.53	238	195	412	75,366	316.66	124.16
BURIEN / KING	2,153	1,907	4,076	692,307	321.55	115.71	2,245	2,001	4,252	433,880	193.27	69.39
WEST SEATTLE / KING	1,129	916	2,243	384,121	340.23	121.60	1,132	916	2,239	260,563	230.18	82.59
CAPITOL HILL / KING	685	520	1,195	228,377	333.40	133.16	688	521	1,176	156,347	227.25	92.13
EASTSIDE / KING	943	833	1,690	248,972	264.02	98.68	1,002	905	1,759	102,335	102.13	38.41
KING SOUTH / KING	2,631	2,630	5,272	868,368	330.05	109.89	2,693	2,702	5,375	544,036	202.02	67.36
FEDERAL WAY / KING	1,024	1,014	2,128	371,998	363.28	118.40	1,058	1,041	2,148	280,878	265.48	88.08
RAINIER / KING	2,285	1,814	4,380	797,908	349.19	128.82	2,330	1,871	4,474	579,162	248.57	91.28
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>12,273</b>	<b>10,985</b>	<b>21,902</b>	<b>3,938,658</b>	<b>320.92</b>	<b>119.76</b>	<b>12,478</b>	<b>11,176</b>	<b>22,255</b>	<b>2,466,251</b>	<b>197.65</b>	<b>73.77</b>
BREMERTON / KITSAP	2,242	2,026	3,760	664,722	296.49	114.88	2,249	2,029	3,759	388,137	172.58	67.06
PIERCE NORTH / PIERCE	2,178	2,003	4,036	715,797	328.65	118.53	2,259	2,075	4,157	477,190	211.24	76.57
PIERCE SOUTH / PIERCE	3,177	2,814	6,053	1,063,905	334.88	119.98	3,246	2,880	6,202	723,962	223.03	79.71
PIERCE WEST / PIERCE	3,027	2,771	5,387	1,024,641	338.50	125.60	3,078	2,823	5,478	664,298	215.82	80.03
PUYALLUP VALLEY / PIERCE	1,647	1,371	2,663	468,804	284.64	116.21	1,645	1,369	2,657	212,224	129.01	52.71
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	2	0	3	789	394.50	263.00	1	0	2	440	440.00	220.00

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>6,827</b>	<b>6,033</b>	<b>12,312</b>	<b>2,027,069</b>	<b>296.92</b>	<b>110.50</b>	<b>7,020</b>	<b>6,231</b>	<b>12,627</b>	<b>1,841,656</b>	<b>262.34</b>	<b>97.66</b>	<b>REGION 3</b>
893	779	1,501	265,566	297.39	116.48	915	807	1,544	233,616	255.32	99.37	ALDERWOOD / SNOHOMISH
437	358	693	111,820	255.88	106.39	452	369	725	101,162	223.81	92.47	SKYKOMISH V. / SNOHOMISH
1,373	1,255	2,578	424,682	309.31	110.80	1,424	1,311	2,654	390,635	274.32	98.52	BELLINGHAM / WHATCOM
1,815	1,776	3,485	550,413	303.26	104.62	1,843	1,794	3,507	486,002	263.70	91.68	EVERETT / SNOHOMISH
1,032	840	1,912	300,900	291.57	109.34	1,061	871	1,972	277,103	261.17	97.47	MOUNT VERNON / SKAGIT
48	38	69	14,648	305.17	136.90	53	43	82	14,899	281.12	119.19	FRIDAY HARBOR / SAN JUAN
357	326	593	103,703	290.49	112.84	376	349	629	98,446	261.82	100.66	OAK HARBOR / ISLAND
872	661	1,481	255,336	292.82	119.20	896	687	1,514	239,793	267.63	108.95	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>13,976</b>	<b>12,475</b>	<b>26,276</b>	<b>4,827,712</b>	<b>345.43</b>	<b>124.58</b>	<b>14,485</b>	<b>13,018</b>	<b>27,052</b>	<b>4,633,284</b>	<b>319.87</b>	<b>115.63</b>	<b>REGION 4</b>
874	799	1,578	307,892	352.28	129.53	884	816	1,597	292,886	331.32	121.38	HOLGATE-RENTON / KING
707	574	1,112	217,011	306.95	128.71	748	615	1,183	205,728	275.04	114.42	BALLARD / KING
591	522	1,057	204,620	346.23	129.59	605	536	1,076	198,609	328.28	123.21	LAKE CITY / KING
244	199	427	96,822	396.81	154.67	247	207	428	98,926	400.51	155.79	BELLTOWN / KING
2,322	2,088	4,376	782,092	336.82	120.99	2,427	2,204	4,569	756,810	311.83	111.74	BURIEN / KING
1,179	966	2,316	415,747	352.63	126.67	1,231	1,019	2,373	409,140	332.36	120.62	WEST SEATTLE / KING
710	551	1,217	242,439	341.46	137.13	719	560	1,248	231,446	321.90	128.01	CAPITOL HILL / KING
1,047	946	1,814	305,904	292.17	110.83	1,121	1,035	1,904	295,408	263.52	100.51	EASTSIDE / KING
2,789	2,802	5,558	958,095	343.53	114.60	2,891	2,893	5,702	893,217	308.96	103.92	KING SOUTH / KING
1,092	1,069	2,175	413,817	378.95	127.56	1,132	1,111	2,237	401,557	354.73	119.94	FEDERAL WAY / KING
2,421	1,959	4,646	883,274	364.84	133.73	2,480	2,022	4,735	849,559	342.56	125.73	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>12,802</b>	<b>11,525</b>	<b>22,824</b>	<b>4,272,787</b>	<b>333.76</b>	<b>124.39</b>	<b>13,206</b>	<b>11,951</b>	<b>23,561</b>	<b>4,065,902</b>	<b>307.88</b>	<b>114.49</b>	<b>REGION 5</b>
2,330	2,117	3,922	717,433	307.91	118.80	2,413	2,198	4,085	690,521	286.17	109.90	BREMERTON / KITSAP
2,298	2,133	4,241	793,528	345.31	124.49	2,341	2,176	4,294	744,592	318.07	115.08	PIERCE NORTH / PIERCE
3,330	2,969	6,305	1,162,443	349.08	125.34	3,397	3,051	6,463	1,093,181	321.81	114.90	PIERCE SOUTH / PIERCE
3,144	2,889	5,618	1,099,245	349.63	129.22	3,264	3,008	5,780	1,062,482	325.52	120.90	PIERCE WEST / PIERCE
1,700	1,417	2,738	500,138	294.20	120.37	1,790	1,518	2,938	474,778	265.24	106.55	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	1	0	1	349	349.00	349.00	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE



**TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/**

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>13,467</b>	<b>12,309</b>	<b>24,351</b>	<b>4,364,542</b>	<b>324.09</b>	<b>119.05</b>	<b>13,532</b>	<b>12,348</b>	<b>24,430</b>	<b>2,782,063</b>	<b>205.59</b>	<b>75.64</b>
ABERDEEN / GRAYS HARBOR	1,198	1,013	2,161	405,554	338.53	127.77	1,215	1,023	2,174	280,756	231.08	87.82
ELMA / GRAYS HARBOR	290	259	503	99,550	343.27	130.64	292	265	506	77,598	265.75	100.65
LONG BEACH / PACIFIC	169	161	282	49,127	290.70	110.90	179	172	298	26,669	148.99	56.74
SOUTH BEND / PACIFIC	132	117	258	42,840	324.55	114.24	131	114	254	29,725	226.91	80.77
CHEHALIS / LEWIS	1,169	1,057	2,079	353,865	302.71	112.84	1,148	1,038	2,043	204,385	178.04	66.34
KELSO / COWLITZ	1,958	1,834	3,547	612,565	312.85	113.84	1,978	1,833	3,571	369,969	187.04	68.46
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	2,181	1,936	3,775	674,537	309.28	118.11	2,181	1,939	3,799	399,268	183.07	69.58
ORCHARDS / CLARK	1,804	1,688	3,338	589,166	326.59	117.22	1,792	1,680	3,365	350,129	195.38	69.40
GOLDENDALE / KLICKITAT	216	205	398	80,941	374.73	134.23	201	184	369	60,523	301.11	109.44
STEVENSON / SKAMANIA	91	71	153	23,783	261.35	106.17	89	67	152	3,333	37.45	15.22
WHITE SALMON / KLICKITAT	129	111	248	35,206	272.91	98.07	120	100	230	14,530	121.09	44.03
PORT ANGELES / CLALLAM	526	496	901	156,075	296.72	111.72	549	510	922	104,061	189.55	72.67
FORKS / CLALLAM	311	263	584	112,391	361.38	132.69	310	254	577	81,185	261.89	97.70
PT. TOWNSEND / JEFFERSON	244	228	397	90,953	372.76	145.52	256	246	414	82,290	321.45	124.68
SHELTON / MASON	849	734	1,499	282,648	332.92	126.58	853	732	1,516	186,126	218.20	82.80
VANCOUVER / CLARK	2,200	2,136	4,228	758,053	344.57	119.12	2,237	2,191	4,239	511,165	228.50	79.50
MAA-MEDS/STATE	0	0	0	-2,712	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	1	0	1	349	349.00	349.00
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

1/ Refunds and recoveries are no longer included in the grants expenditure totals.

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>13,722</b>	<b>12,565</b>	<b>24,700</b>	<b>4,568,219</b>	<b>332.91</b>	<b>122.59</b>	<b>14,070</b>	<b>12,941</b>	<b>25,381</b>	<b>4,278,674</b>	<b>304.10</b>	<b>111.65</b>	<b>REGION 6</b>
1,201	1,012	2,149	403,443	335.92	127.63	1,218	1,046	2,201	374,002	307.06	115.18	ABERDEEN / GRAYS HARBOR
300	275	514	108,027	360.09	136.92	318	304	550	111,928	351.98	131.06	ELMA / GRAYS HARBOR
169	161	289	43,606	258.02	96.90	161	151	276	34,032	211.38	79.70	LONG BEACH / PACIFIC
141	124	273	44,546	315.93	112.21	140	122	268	43,728	312.35	112.12	SOUTH BEND / PACIFIC
1,175	1,072	2,096	381,312	324.52	120.36	1,235	1,128	2,216	366,810	297.01	109.69	CHEHALIS / LEWIS
2,018	1,887	3,613	670,294	332.16	121.87	2,055	1,934	3,714	610,415	297.04	108.08	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
2,254	2,022	3,934	721,725	320.20	121.18	2,321	2,097	4,033	677,734	292.00	110.56	OLYMPIA / THURSTON
1,784	1,667	3,335	603,361	338.21	120.62	1,794	1,677	3,383	554,994	309.36	109.68	ORCHARDS / CLARK
197	185	368	70,667	358.71	127.79	192	178	369	70,662	368.03	129.18	GOLDENDALE / KLICKITAT
95	74	158	24,691	259.90	106.43	102	85	175	19,360	189.81	74.46	STEVENSON / SKAMANIA
130	106	243	37,259	286.61	106.76	132	110	252	32,283	244.57	89.18	WHITE SALMON / KLICKITAT
575	524	962	175,388	305.02	118.03	603	547	1,004	173,748	288.14	112.02	PORT ANGELES / CLALLAM
303	245	563	113,427	374.35	140.38	308	260	566	107,020	347.47	129.56	FORKS / CLALLAM
252	244	405	92,199	365.87	142.06	274	268	443	98,526	359.58	138.57	PT. TOWNSEND / JEFFERSON
871	753	1,545	296,147	340.01	128.87	883	772	1,575	264,307	299.33	112.61	SHELTON / MASON
2,257	2,214	4,253	784,822	347.73	121.36	2,334	2,262	4,356	742,659	318.19	112.22	VANCOUVER / CLARK
0	0	0	-2,693	-	-	0	0	0	-3,536	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

**TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO**

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>220</b>	<b>318</b>	<b>476</b>	<b>101,390</b>	<b>460.86</b>	<b>127.69</b>	<b>302</b>	<b>447</b>	<b>644</b>	<b>148,715</b>	<b>492.43</b>	<b>136.31</b>
<b>REGION 1</b>	<b>68</b>	<b>91</b>	<b>136</b>	<b>30,820</b>	<b>453.24</b>	<b>135.77</b>	<b>123</b>	<b>178</b>	<b>242</b>	<b>60,135</b>	<b>488.91</b>	<b>143.18</b>
COLVILLE / STEVENS	2	4	3	1,032	516.00	147.43	5	7	7	1,964	392.80	140.29
NEWPORT / PEND OREILLE	2	2	2	685	342.50	171.25	5	6	7	2,017	403.40	155.15
REPUBLIC / FERRY	1	2	3	436	436.00	87.20	5	7	10	2,208	441.60	129.88
MOSES LAKE / GRANT	2	2	3	986	493.00	197.20	2	4	3	839	419.50	119.86
OTHELLO / ADAMS	4	7	11	1,910	477.50	106.11	13	20	33	8,033	617.95	151.57
OKANOGAN / OKANOGAN	13	19	31	6,296	484.34	125.93	33	52	66	16,468	499.03	139.56
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	1	1	1	364	364.00	182.00
SPO. E. VALLEY / SPOKANE	15	19	27	7,120	474.65	154.78	13	18	30	6,160	473.85	128.33
SPO. NORTH / SPOKANE	16	18	33	6,294	393.38	123.41	25	31	49	10,923	436.92	136.54
SPO. SOUTHWEST / SPOKANE	3	3	6	1,313	437.67	145.89	16	25	32	9,147	571.70	160.48
DAVENPORT / LINCOLN	1	1	2	546	546.00	182.00	1	1	1	390	390.00	195.00
WENATCHEE / CHELAN	6	10	10	2,936	489.42	146.82	4	6	3	1,622	405.49	180.22
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	2	2	3	848	423.79	169.51	0	0	0	0	-	-
POMEROY / GARFIELD	1	2	2	418	418.00	104.50	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>77</b>	<b>122</b>	<b>188</b>	<b>34,724</b>	<b>450.96</b>	<b>112.01</b>	<b>72</b>	<b>121</b>	<b>178</b>	<b>39,033</b>	<b>542.13</b>	<b>130.55</b>
KENNEWICK / BENTON	10	15	17	5,206	520.60	162.69	8	12	18	4,935	616.88	164.50
PASCO / FRANKLIN	11	16	25	5,208	473.42	127.01	13	25	33	6,530	502.32	112.59
SUNNYSIDE / YAKIMA	9	12	21	3,661	406.77	110.94	4	6	9	1,898	474.45	126.52
TOPPENISH / YAKIMA	14	24	35	6,724	480.29	113.97	20	33	54	10,819	540.95	124.36
WALLA WALLA / WALLA WALLA	7	11	20	2,989	427.00	96.42	6	10	11	2,806	467.58	133.60
DAYTON / COLUMBIA	0	0	0	0	-	-	1	1	2	545	545.00	181.67
WAPATO / YAKIMA	3	5	7	1,383	461.00	115.25	4	6	10	2,565	641.25	160.31
YAKIMA-KITTITAS / YAKIMA	7	12	28	4,258	608.31	106.45	7	12	18	3,687	526.71	122.90
ELLENSBURG / KITTITAS	1	2	1	582	582.00	194.00	0	0	0	0	-	-
YAKIMA / YAKIMA	7	10	13	2,097	299.57	91.17	4	7	8	1,881	470.25	125.40
GRANDVIEW / YAKIMA	8	15	21	2,616	327.00	72.67	5	9	15	3,368	673.60	140.33
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>168</b>	<b>224</b>	<b>356</b>	<b>80,133</b>	<b>476.98</b>	<b>357.74</b>	<b>176</b>	<b>234</b>	<b>328</b>	<b>79,041</b>	<b>449.10</b>	<b>337.78</b>	<b>TOTAL</b>
<b>65</b>	<b>89</b>	<b>134</b>	<b>30,684</b>	<b>472.05</b>	<b>137.59</b>	<b>54</b>	<b>76</b>	<b>98</b>	<b>24,965</b>	<b>462.31</b>	<b>143.48</b>	<b>REGION 1</b>
5	8	12	2,528	505.64	126.41	3	5	5	1,552	517.33	155.20	COLVILLE / STEVENS
1	1	3	471	471.00	117.75	2	3	4	819	409.50	117.00	NEWPORT / PEND OREILLE
0	0	0	0	-	-	3	6	8	1,018	339.33	72.71	REPUBLIC / FERRY
2	3	9	1,291	645.50	107.58	2	3	5	1,281	640.50	160.13	MOSES LAKE / GRANT
2	2	0	698	349.00	349.00	0	0	0	0	-	-	OTHELLO / ADAMS
21	29	47	10,224	486.86	134.53	6	8	16	2,710	451.68	112.92	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
1	2	1	400	400.00	133.33	0	0	0	0	-	-	COLFAX / WHITMAN
8	9	13	3,394	424.30	154.29	8	11	12	3,768	470.99	163.82	SPO. E. VALLEY / SPOKANE
14	20	33	6,591	470.79	124.36	21	28	37	9,547	454.61	146.87	SPO. NORTH / SPOKANE
7	11	12	3,697	528.14	160.74	6	7	6	2,546	424.33	195.85	SPO. SOUTHWEST / SPOKANE
2	2	2	600	300.00	150.00	2	4	4	1,284	642.00	160.50	DAVENPORT / LINCOLN
2	2	2	789	394.50	197.25	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	1	1	1	440	440.00	220.00	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>28</b>	<b>39</b>	<b>71</b>	<b>13,388</b>	<b>478.13</b>	<b>121.71</b>	<b>25</b>	<b>31</b>	<b>51</b>	<b>11,670</b>	<b>466.78</b>	<b>142.31</b>	<b>REGION 2</b>
4	5	10	2,024	506.00	134.93	3	3	8	1,617	538.90	146.97	KENNEWICK / BENTON
6	9	21	2,649	441.51	88.30	4	5	10	1,704	426.00	113.60	PASCO / FRANKLIN
1	1	3	209	208.90	52.23	1	1	1	180	179.85	89.93	SUNNYSIDE / YAKIMA
2	4	6	963	481.33	96.27	3	3	4	1,227	409.00	175.29	TOPPENISH / YAKIMA
6	8	9	2,636	439.33	155.06	7	9	15	3,419	488.43	142.46	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
0	0	0	0	-	-	2	2	4	951	475.50	158.50	WAPATO / YAKIMA
2	4	4	1,075	537.50	134.38	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
1	1	3	642	642.00	160.50	1	1	3	642	642.00	160.50	ELLENSBURG / KITTITAS
2	2	5	842	421.00	120.29	4	7	6	1,930	482.50	148.46	YAKIMA / YAKIMA
4	5	10	2,348	587.00	156.53	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

**TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO**

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>21</b>	<b>31</b>	<b>42</b>	<b>9,592</b>	<b>456.75</b>	<b>131.39</b>	<b>38</b>	<b>53</b>	<b>81</b>	<b>17,822</b>	<b>468.99</b>	<b>133.00</b>
ALDERWOOD / SNOHOMISH	1	1	1	264	264.00	132.00	4	5	6	1,897	474.25	172.45
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	8	11	19	3,449	431.18	114.98	14	20	24	6,106	436.11	138.76
EVERETT / SNOHOMISH	3	5	6	1,703	567.79	154.85	8	11	18	3,263	407.92	112.53
MOUNT VERNON / SKAGIT	9	14	16	4,175	463.89	139.17	11	16	31	6,166	560.52	131.18
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	1	1	2	390	390.00	130.00
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>25</b>	<b>30</b>	<b>45</b>	<b>11,719</b>	<b>468.75</b>	<b>156.25</b>	<b>27</b>	<b>33</b>	<b>42</b>	<b>11,737</b>	<b>434.69</b>	<b>156.49</b>
HOLGATE-RENTON / KING	1	1	2	546	546.00	182.00	1	2	2	432	432.00	108.00
BALLARD / KING	3	3	5	1,376	458.67	172.00	4	5	6	1,089	272.25	99.00
LAKE CITY / KING	0	0	0	0	-	-	1	1	1	312	312.00	156.00
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	1	1	2	346	346.00	115.33	0	0	0	0	-	-
WEST SEATTLE / KING	6	9	14	3,319	553.17	144.30	5	7	12	3,103	620.60	163.32
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
EASTSIDE / KING	4	5	6	1,824	456.00	165.82	2	3	3	797	398.50	132.83
KING SOUTH / KING	1	1	2	546	546.00	182.00	7	7	10	3,409	486.96	200.51
FEDERAL WAY / KING	7	8	11	3,142	448.83	165.36	4	5	5	1,394	348.50	139.40
RAINIER / KING	2	2	3	620	310.00	124.00	3	3	3	1,201	400.33	200.17
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>1,563</b>	<b>521.00</b>	<b>130.25</b>	<b>9</b>	<b>14</b>	<b>23</b>	<b>4,239</b>	<b>471.00</b>	<b>114.57</b>
BREMERTON / KITSAP	2	4	3	823	411.50	117.57	1	2	1	336	336.00	112.00
PIERCE NORTH / PIERCE	0	0	0	0	-	-	3	5	7	1,506	502.00	125.50
PIERCE SOUTH / PIERCE	0	0	0	0	-	-	5	7	15	2,397	479.40	108.95
PIERCE WEST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	1	2	3	740	740.00	148.00	0	0	0	0	-	-
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>20</b>	<b>27</b>	<b>41</b>	<b>7,912</b>	<b>395.58</b>	<b>116.35</b>	<b>32</b>	<b>40</b>	<b>60</b>	<b>14,768</b>	<b>461.50</b>	<b>147.68</b>	<b>REGION 3</b>
2	2	3	427	213.44	85.38	3	3	4	780	260.00	111.43	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
8	12	18	2,593	324.08	86.42	14	15	28	6,392	456.57	148.65	BELLINGHAM / WHATCOM
6	7	7	2,497	416.19	178.37	4	6	8	1,617	404.25	115.50	EVERETT / SNOHOMISH
4	6	13	2,395	598.75	126.05	8	11	14	4,147	518.38	165.88	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	3	5	6	1,832	610.67	166.55	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>26</b>	<b>31</b>	<b>59</b>	<b>14,020</b>	<b>539.25</b>	<b>155.78</b>	<b>21</b>	<b>26</b>	<b>37</b>	<b>8,797</b>	<b>418.90</b>	<b>139.63</b>	<b>REGION 4</b>
1	1	2	398	397.74	132.58	2	2	2	699	349.50	174.75	HOLGATE-RENTON / KING
6	7	11	3,277	546.17	182.06	9	10	12	3,394	377.11	154.27	BALLARD / KING
1	1	1	440	440.00	220.00	0	0	0	0	-	-	LAKE CITY / KING
2	2	3	759	379.50	151.80	1	1	2	529	529.00	176.33	BELLTOWN / KING
1	1	4	735	735.00	147.00	1	2	1	480	480.00	160.00	BURIEN / KING
5	6	8	2,614	522.80	186.71	0	0	0	0	-	-	WEST SEATTLE / KING
1	2	5	415	414.80	59.26	1	1	3	642	642.00	160.50	CAPITOL HILL / KING
1	1	3	642	642.00	160.50	3	3	7	1,254	418.00	125.40	EASTSIDE / KING
2	2	11	1,695	847.50	130.38	1	2	1	546	546.00	182.00	KING SOUTH / KING
4	5	9	2,088	522.00	149.14	3	5	9	1,253	417.67	89.50	FEDERAL WAY / KING
2	3	2	958	478.95	191.58	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>9</b>	<b>12</b>	<b>16</b>	<b>4,424</b>	<b>491.58</b>	<b>158.01</b>	<b>7</b>	<b>11</b>	<b>9</b>	<b>3,298</b>	<b>471.14</b>	<b>164.90</b>	<b>REGION 5</b>
3	5	6	1,583	527.50	143.86	6	9	6	2,798	466.33	186.53	BREMERTON / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE NORTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE SOUTH / PIERCE
2	2	3	986	493.00	197.20	0	0	0	0	-	-	PIERCE WEST / PIERCE
4	5	7	1,856	463.93	154.64	1	2	3	500	500.00	100.00	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

**TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO**

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>26</b>	<b>38</b>	<b>59</b>	<b>12,972</b>	<b>498.93</b>	<b>133.73</b>	<b>33</b>	<b>48</b>	<b>78</b>	<b>15,749</b>	<b>477.24</b>	<b>124.99</b>
ABERDEEN / GRAYS HARBOR	2	3	5	1,284	642.00	160.50	2	3	7	909	454.44	90.89
ELMA / GRAYS HARBOR	0	0	0	0	-	-	1	1	2	352	352.00	117.33
LONG BEACH / PACIFIC	1	2	4	628	628.00	104.67	0	0	0	0	-	-
SOUTH BEND / PACIFIC	1	2	2	440	440.00	110.00	0	0	0	0	-	-
CHEHALIS / LEWIS	3	5	11	1,710	570.00	106.88	2	3	5	536	268.00	67.00
KELSO / COWLITZ	1	2	3	740	740.00	148.00	2	3	3	1,092	546.00	182.00
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	3	4	6	1,330	443.33	133.00	5	6	11	2,367	473.40	139.24
ORCHARDS / CLARK	3	4	7	1,563	521.00	142.09	0	0	0	0	-	-
GOLDENDALE / KLICKITAT	1	1	2	546	546.00	182.00	8	13	21	4,325	540.63	127.21
STEVENSON / SKAMANIA	0	0	0	0	-	-	2	4	4	1,072	536.00	134.00
WHITE SALMON / KLICKITAT	3	4	8	1,308	436.07	109.02	6	9	15	3,092	515.28	128.82
PORT ANGELES / CLALLAM	1	2	1	546	546.00	182.00	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	1	1	2	386	386.00	128.67
SHELTON / MASON	2	3	1	669	334.50	167.25	3	3	5	879	292.83	109.81
VANCOUVER / CLARK	4	5	7	1,662	415.50	138.50	1	2	3	740	740.00	148.00
MAA-MEDS/STATE	1	1	2	546	546.00	182.00	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>20</b>	<b>26</b>	<b>35</b>	<b>9,706</b>	<b>485.29</b>	<b>159.11</b>	<b>37</b>	<b>50</b>	<b>73</b>	<b>15,544</b>	<b>420.10</b>	<b>126.37</b>	<b>REGION 6</b>
1	2	2	462	462.00	115.50	7	7	11	2,337	333.86	129.83	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	2	4	5	989	494.50	109.89	SOUTH BEND / PACIFIC
1	1	2	163	163.12	54.37	2	3	9	1,196	598.00	99.67	CHEHALIS / LEWIS
2	4	6	1,517	758.50	151.70	1	1	1	440	440.00	220.00	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIYAKUM
6	8	10	3,181	530.17	176.72	3	5	4	1,263	421.00	140.33	OLYMPIA / THURSTON
1	1	2	516	516.00	172.00	2	2	3	941	470.50	188.20	ORCHARDS / CLARK
0	0	0	0	-	-	4	6	10	1,588	397.10	99.27	GOLDENDALE / KLICKITAT
3	3	3	1,193	397.67	198.83	3	4	6	1,456	485.33	145.60	STEVENSON / SKAMANIA
2	3	5	1,043	521.35	130.34	7	9	12	2,994	427.78	142.59	WHITE SALMON / KLICKITAT
2	2	5	945	472.50	135.00	2	4	5	843	421.50	93.67	PORT ANGELES / CLALLAM
0	0	0	0	-	-	1	1	1	440	440.00	220.00	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
2	2	0	686	343.00	343.00	1	1	0	49	49.00	49.00	SHELTON / MASON
0	0	0	0	-	-	2	3	6	1,007	503.50	111.89	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK



TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>134</b>	<b>198</b>	<b>277</b>	<b>149,464</b>	<b>1,115.40</b>	<b>314.66</b>	<b>158</b>	<b>225</b>	<b>291</b>	<b>182,466</b>	<b>1,154.85</b>	<b>353.62</b>
<b>REGION 1</b>	<b>29</b>	<b>48</b>	<b>57</b>	<b>35,009</b>	<b>1,207.22</b>	<b>333.42</b>	<b>36</b>	<b>52</b>	<b>71</b>	<b>43,883</b>	<b>1,218.99</b>	<b>356.78</b>
COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	1	2	1	566	565.68	188.56	0	0	0	0	-	-
SPO. E. VALLEY / SPOKANE	10	15	17	11,221	1,122.13	350.67	12	15	24	13,311	1,109.29	341.32
SPO. NORTH / SPOKANE	6	11	15	7,903	1,317.23	303.98	13	18	27	15,630	1,202.27	347.32
SPO. SOUTHWEST / SPOKANE	9	14	12	10,819	1,202.11	416.12	9	15	17	12,012	1,334.72	375.39
DAVENPORT / LINCOLN	1	2	3	1,500	1,500.00	300.00	0	0	0	0	-	-
WENATCHEE / CHELAN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	2	4	9	3,000	1,500.00	230.77	2	4	3	2,930	1,465.00	418.57
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>16</b>	<b>26</b>	<b>47</b>	<b>16,496</b>	<b>1,030.99</b>	<b>225.97</b>	<b>12</b>	<b>16</b>	<b>24</b>	<b>16,634</b>	<b>1,386.18</b>	<b>415.85</b>
KENNEWICK / BENTON	5	8	15	6,703	1,340.55	291.42	1	2	1	959	958.90	319.63
PASCO / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA WALLA	3	3	3	3,589	1,196.25	598.13	4	5	5	5,452	1,362.94	545.18
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	1	2	5	912	911.50	130.21	3	3	6	3,144	1,047.98	349.33
YAKIMA-KITTITAS / YAKIMA	1	2	6	321	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	1	2	1	1,243	1,243.41	414.47	1	2	3	1,456	1,456.00	291.20
YAKIMA / YAKIMA	0	0	0	0	-	-	3	4	9	5,624	1,874.53	432.58
GRANDVIEW / YAKIMA	5	9	17	3,729	745.75	143.41	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>134</b>	<b>181</b>	<b>244</b>	<b>148,655</b>	<b>1,109.36</b>	<b>821.30</b>	<b>158</b>	<b>206</b>	<b>274</b>	<b>178,049</b>	<b>1,126.89</b>	<b>864.32</b>	<b>TOTAL</b>
<b>18</b>	<b>25</b>	<b>35</b>	<b>17,836</b>	<b>990.87</b>	<b>297.26</b>	<b>32</b>	<b>44</b>	<b>52</b>	<b>38,401</b>	<b>1,200.04</b>	<b>400.01</b>	<b>REGION 1</b>
0	0	0	0	-	-	1	2	2	909	908.85	227.21	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE / GRANT
1	2	2	490	490.00	122.50	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	1	2	2	1,500	1,500.00	375.00	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
11	14	17	10,223	929.38	329.78	11	16	22	13,708	1,246.21	360.75	SPO. E. VALLEY / SPOKANE
1	1	3	923	923.00	230.75	16	20	22	18,762	1,172.61	446.71	SPO. NORTH / SPOKANE
3	5	5	3,968	1,322.72	396.82	2	3	3	2,022	1,011.16	337.05	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
1	2	7	1,500	1,500.00	166.67	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
1	1	1	731	731.22	365.61	1	1	1	1,500	1,500.00	750.00	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>17</b>	<b>23</b>	<b>31</b>	<b>19,217</b>	<b>1,130.42</b>	<b>355.87</b>	<b>16</b>	<b>23</b>	<b>31</b>	<b>18,305</b>	<b>1,144.07</b>	<b>338.98</b>	<b>REGION 2</b>
8	9	12	9,014	1,126.75	429.24	6	9	9	7,722	1,286.98	428.99	KENNEWICK / BENTON
1	2	1	137	136.78	45.59	0	0	0	0	-	-	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
1	2	3	900	900.00	180.00	2	3	4	2,800	1,400.00	400.00	TOPPENISH / YAKIMA
2	2	2	2,052	1,026.23	513.11	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	2	3	3	2,000	1,000.00	333.33	DAYTON / COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	WAPATO / YAKIMA
1	1	1	1,476	1,476.48	738.24	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
2	4	8	2,956	1,477.95	246.33	0	0	0	0	-	-	ELLENSBURG / KITTITAS
1	1	2	1,500	1,499.53	499.84	5	6	13	5,358	1,071.66	282.02	YAKIMA / YAKIMA
1	2	2	1,182	1,182.00	295.50	1	2	2	425	425.00	106.25	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>24</b>	<b>31</b>	<b>46</b>	<b>27,527</b>	<b>1,146.94</b>	<b>357.49</b>	<b>43</b>	<b>64</b>	<b>86</b>	<b>50,180</b>	<b>1,166.97</b>	<b>334.53</b>
ALDERWOOD / SNOHOMISH	0	0	0	0	-	-	2	3	2	1,865	932.50	373.00
SKYKOMISH V. / SNOHOMISH	3	6	7	4,465	1,488.25	343.44	4	7	7	5,475	1,368.74	391.07
BELLINGHAM / WHATCOM	2	3	8	1,791	895.62	162.84	2	3	4	1,853	926.35	264.67
EVERETT / SNOHOMISH	8	9	12	8,895	1,111.89	423.58	17	23	32	21,418	1,259.90	389.42
MOUNT VERNON / SKAGIT	6	7	10	7,222	1,203.59	424.80	11	18	20	12,223	1,111.19	321.66
FRIDAY HARBOR / SAN JUAN	1	1	1	524	523.83	261.92	0	0	0	0	-	-
OAK HARBOR / ISLAND	1	2	1	1,345	1,344.83	448.28	1	2	3	457	457.00	91.40
SMOKEY POINT / SNOHOMISH	3	3	7	3,285	1,095.09	328.53	6	8	18	6,889	1,148.11	264.95
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>20</b>	<b>25</b>	<b>44</b>	<b>19,219</b>	<b>960.97</b>	<b>278.54</b>	<b>29</b>	<b>38</b>	<b>44</b>	<b>31,423</b>	<b>1,083.54</b>	<b>383.20</b>
HOLGATE-RENTON / KING	0	0	0	0	-	-	0	0	0	0	-	-
BALLARD / KING	1	1	1	1,000	1,000.00	500.00	3	4	4	3,925	1,308.33	490.63
LAKE CITY / KING	0	0	0	0	-	-	2	2	3	2,650	1,325.00	530.00
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	6	6	15	5,061	843.49	241.00	4	6	6	4,185	1,046.18	348.73
WEST SEATTLE / KING	2	2	4	2,318	1,158.79	386.26	1	1	1	483	483.00	241.50
CAPITOL HILL / KING	2	3	5	2,557	1,278.69	319.67	0	0	0	0	-	-
EASTSIDE / KING	1	2	0	1,500	1,500.00	750.00	5	7	9	5,185	1,037.08	324.09
KING SOUTH / KING	6	7	14	5,292	882.00	252.00	7	9	12	7,704	1,100.54	366.85
FEDERAL WAY / KING	2	4	5	1,491	745.74	165.72	2	3	4	2,790	1,395.00	398.57
RAINIER / KING	0	0	0	0	-	-	5	6	5	4,501	900.15	409.16
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>16</b>	<b>25</b>	<b>29</b>	<b>16,031</b>	<b>1,001.91</b>	<b>296.86</b>	<b>11</b>	<b>16</b>	<b>16</b>	<b>11,432</b>	<b>1,039.28</b>	<b>357.25</b>
BREMERTON / KITSAP	4	7	7	4,371	1,092.77	312.22	3	5	3	3,579	1,192.96	447.36
PIERCE NORTH / PIERCE	4	7	5	3,080	770.00	256.67	2	2	2	2,414	1,206.79	603.40
PIERCE SOUTH / PIERCE	4	6	12	4,065	1,016.13	225.81	3	4	5	1,910	636.54	212.18
PIERCE WEST / PIERCE	3	3	4	3,795	1,265.00	542.14	1	1	1	850	850.00	425.00
PUYALLUP VALLEY / PIERCE	1	2	1	720	720.00	240.00	2	4	5	2,680	1,340.00	297.78
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>25</b>	<b>35</b>	<b>45</b>	<b>30,452</b>	<b>1,218.07</b>	<b>380.65</b>	<b>39</b>	<b>55</b>	<b>70</b>	<b>43,557</b>	<b>1,116.85</b>	<b>348.46</b>	<b>REGION 3</b>
0	0	0	0	-	-	1	1	1	588	588.00	294.00	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	4	5	7	3,316	829.11	276.37	SKYKOMISH V. / SNOHOMISH
3	5	5	2,729	909.68	272.90	6	9	11	6,927	1,154.52	346.35	BELLINGHAM / WHATCOM
9	10	21	12,052	1,339.14	388.78	13	19	24	17,225	1,325.00	400.58	EVERETT / SNOHOMISH
6	8	9	7,940	1,323.27	467.04	6	8	9	5,295	882.50	311.47	MOUNT VERNON / SKAGIT
1	2	2	1,200	1,200.00	300.00	2	3	3	2,500	1,250.00	416.67	FRIDAY HARBOR / SAN JUAN
3	4	5	3,095	1,031.66	343.89	1	1	3	1,081	1,081.00	270.25	OAK HARBOR / ISLAND
3	6	3	3,436	1,145.24	381.75	6	9	12	6,625	1,104.11	315.46	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>21</b>	<b>26</b>	<b>40</b>	<b>23,202</b>	<b>1,104.84</b>	<b>351.54</b>	<b>22</b>	<b>22</b>	<b>31</b>	<b>21,163</b>	<b>961.94</b>	<b>399.30</b>	<b>REGION 4</b>
2	4	4	2,784	1,392.22	348.05	2	2	4	2,070	1,035.00	345.00	HOLGATE-RENTON / KING
0	0	0	0	-	-	1	1	1	1,243	1,243.10	621.55	BALLARD / KING
1	1	1	1,500	1,500.00	750.00	0	0	0	0	-	-	LAKE CITY / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
6	6	8	6,300	1,050.00	450.00	5	6	6	4,204	840.70	350.29	BURIEN / KING
5	6	13	4,032	806.40	212.21	3	3	3	2,625	875.00	437.50	WEST SEATTLE / KING
0	0	0	0	-	-	1	1	1	312	312.00	156.00	CAPITOL HILL / KING
2	3	5	2,895	1,447.62	361.91	5	4	7	6,035	1,207.08	548.67	EASTSIDE / KING
4	5	7	4,270	1,067.50	355.83	3	3	6	3,354	1,118.00	372.67	KING SOUTH / KING
1	1	2	1,420	1,420.00	473.33	2	2	3	1,320	659.84	263.94	FEDERAL WAY / KING
0	0	0	0	-	-	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>15</b>	<b>17</b>	<b>29</b>	<b>16,972</b>	<b>1,131.47</b>	<b>368.96</b>	<b>21</b>	<b>28</b>	<b>35</b>	<b>25,245</b>	<b>1,202.14</b>	<b>400.71</b>	<b>REGION 5</b>
5	6	9	6,459	1,291.90	430.63	7	11	13	8,237	1,176.70	343.20	BREMERTON / KITSAP
5	5	10	4,651	930.20	310.07	4	5	6	3,870	967.50	351.82	PIERCE NORTH / PIERCE
4	5	8	4,390	1,097.50	337.69	3	3	6	4,465	1,488.33	496.11	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	5	6	7	6,823	1,364.60	524.85	PIERCE WEST / PIERCE
1	1	2	1,472	1,471.58	490.53	2	3	3	1,850	925.00	308.33	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>29</b>	<b>43</b>	<b>54</b>	<b>35,182</b>	<b>1,213.17</b>	<b>362.70</b>	<b>27</b>	<b>39</b>	<b>50</b>	<b>28,914</b>	<b>1,070.89</b>	<b>324.88</b>
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	1	1	1	625	625.00	312.50
ELMA / GRAYS HARBOR	1	2	3	1,500	1,500.00	300.00	1	1	2	1,250	1,250.00	416.67
LONG BEACH / PACIFIC	1	2	2	1,296	1,296.00	324.00	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	1	1	1	1,500	1,500.00	750.00
CHEHALIS / LEWIS	3	4	5	3,142	1,047.33	349.11	1	1	1	850	850.00	425.00
KELSO / COWLITZ	1	2	4	1,500	1,500.00	250.00	1	1	1	775	775.00	387.50
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	4	6	6	3,090	772.50	257.50	3	5	4	3,424	1,141.31	380.44
ORCHARDS / CLARK	5	8	11	7,375	1,475.03	388.16	7	12	15	7,988	1,141.17	295.86
GOLDENDALE / KLICKITAT	2	3	2	2,516	1,257.85	503.14	2	4	4	1,600	800.00	200.00
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	1	2	3	1,500	1,500.00	300.00
PORT ANGELES / CLALLAM	2	3	3	2,240	1,120.00	373.33	1	2	1	1,396	1,396.21	465.40
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	1	1	1	1,019	1,019.00	509.50	3	4	7	2,925	975.08	265.93
VANCOUVER / CLARK	9	12	17	11,504	1,278.22	396.69	4	4	8	4,404	1,101.09	367.03
MAA-MEDS/STATE	0	0	0	0	-	-	1	1	2	676	676.00	225.33
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>38</b>	<b>55</b>	<b>64</b>	<b>40,977</b>	<b>1,078.33</b>	<b>344.34</b>	<b>28</b>	<b>34</b>	<b>55</b>	<b>31,378</b>	<b>1,120.63</b>	<b>352.56</b>	<b>REGION 6</b>
0	0	0	0	-	-	3	3	4	4,023	1,340.96	574.70	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
1	2	1	1,500	1,500.00	500.00	0	0	0	0	-	-	SOUTH BEND / PACIFIC
4	5	8	4,237	1,059.22	325.91	2	4	3	1,980	990.00	282.86	CHEHALIS / LEWIS
1	2	2	1,500	1,500.00	375.00	0	0	0	0	-	-	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
5	7	7	5,237	1,047.32	374.04	3	4	4	3,689	1,229.67	461.13	OLYMPIA / THURSTON
9	14	16	10,980	1,220.01	366.00	8	8	20	9,846	1,230.75	351.64	ORCHARDS / CLARK
2	4	4	1,978	988.92	247.23	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
3	3	6	3,550	1,183.35	394.45	6	8	14	7,709	1,284.86	350.42	WHITE SALMON / KLICKITAT
3	5	2	2,560	853.33	365.71	4	5	7	3,175	793.68	264.56	PORT ANGELES / CLALLAM
0	0	0	0	-	-	1	1	2	556	556.00	185.33	FORKS / CLALLAM
0	0	0	0	-	-	1	1	1	400	400.00	200.00	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
10	13	18	9,435	943.51	304.36	0	0	0	0	-	-	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

Washington State Foodstamp data.

	<u>Federal</u>	<u>State</u>	<u>EBT*</u>	<u>Total</u>
Coupon Value	\$22,437,328	\$528,323	0	\$22,965,651
Participating Persons	322,932	6,621	0	329,553
Participating Households	144,633	5,265	0	149,898

These data come from ACES Report 6507A rather than the 8006. A new historical series is being calculated back to April 1996; this will be published when available. Additionally we're expecting to revise the state Participating Households from Sep. 97 through May 98.

\* Electronic Benefits Transfer

**TABLE 2F: FOOD STAMP PERSONS**

**JANUARY 1999**

It is no longer possible for ACES to show the County distribution of participating Foodstamp Cases.

The following distribution is based on All Foodstamp persons in April 1998; as geo coded by residence address.

	April 98 Residence Foodstamp Persons % of State FS Total	OFM 1998 Population Estimates	% of State Population
ADAMS	0.31%	15,900	0.28%
ASOTIN	0.31%	20,000	0.35%
BENTON	2.33%	137,500	2.42%
CHELAN	1.10%	62,600	1.10%
CLALLAM	1.07%	66,700	1.17%
CLARK	5.66%	328,000	5.77%
COLUMBIA	0.16%	4,200	0.07%
COWLITZ	2.32%	93,100	1.64%
DOUGLAS	0.48%	31,400	0.55%
FERRY	0.22%	7,300	0.13%
FRANKLIN	1.51%	44,400	0.78%
GARFIELD	0.01%	2,400	0.04%
GRANT	1.76%	69,400	1.22%
GRAYS HARBOR	2.10%	67,900	1.19%
ISLAND	0.73%	72,500	1.28%
JEFFERSON	0.47%	26,500	0.47%
KING	22.89%	1,665,800	29.30%
KITSAP	3.48%	229,000	4.03%
KITTITAS	0.45%	31,400	0.55%
KLICKITAT	0.57%	19,100	0.34%
LEWIS	1.61%	68,600	1.21%
LINCOLN	0.15%	10,000	0.18%
MASON	1.18%	48,300	0.85%
OKANOGAN	0.94%	38,400	0.68%
PACIFIC	0.48%	21,500	0.38%
PEND OREILLE	0.52%	11,200	0.20%
PIERCE	13.35%	686,800	12.08%
SAN JUAN	0.11%	12,600	0.22%
SKAGIT	1.77%	98,700	1.74%
SKAMANIA	0.16%	9,900	0.17%
SNOHOMISH	7.25%	568,100	9.99%
SPOKANE	8.54%	410,900	7.23%
STEVENS	0.94%	37,600	0.66%
THURSTON	3.08%	199,700	3.51%
WAHKIAKUM	0.06%	3,900	0.07%
WALLA WALLA	1.11%	54,600	0.96%
WHATCOM	2.68%	157,500	2.77%
WHITMAN	0.41%	41,400	0.73%
YAKIMA	7.73%	210,500	3.70%
Total		5,685,300	



TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>10,015</b>	<b>9,940</b>	<b>1,017</b>	<b>3,085,869</b>	<b>308.12</b>	<b>281.63</b>	<b>10,415</b>	<b>10,421</b>	<b>0</b>	<b>3,108,415</b>	<b>298.46</b>	<b>298.28</b>
<b>REGION 1</b>	<b>2,024</b>	<b>2,020</b>	<b>0</b>	<b>629,966</b>	<b>311.25</b>	<b>311.86</b>	<b>2,054</b>	<b>2,046</b>	<b>0</b>	<b>623,158</b>	<b>303.39</b>	<b>304.57</b>
COLVILLE / STEVENS	131	131	0	41,564	317.28	317.28	128	127	0	38,112	297.75	300.09
NEWPORT / PEND OREILLE	49	49	0	16,128	329.15	329.15	50	50	0	15,233	304.66	304.66
REPUBLIC / FERRY	36	36	0	9,700	269.44	269.44	36	35	0	9,818	272.72	280.51
MOSES LAKE / GRANT	106	105	0	31,967	301.57	304.45	110	109	0	31,843	289.49	292.14
OTHELLO / ADAMS	12	12	0	2,695	224.56	224.56	11	11	0	3,427	311.55	311.55
OKANOGAN / OKANOGAN	159	159	0	48,495	305.00	305.00	156	156	0	44,218	283.45	283.45
SPO. CENTRAL / SPOKANE	68	67	0	17,230	253.39	257.17	68	68	0	16,134	237.26	237.26
COLFAX / WHITMAN	26	26	0	8,487	326.43	326.43	25	25	0	7,437	297.49	297.49
SPO. E. VALLEY / SPOKANE	360	360	0	113,542	315.39	315.39	370	368	0	114,363	309.09	310.77
SPO. NORTH / SPOKANE	354	354	0	114,531	323.53	323.53	361	361	0	113,174	313.50	313.50
SPO. SOUTHWEST / SPOKANE	431	430	0	137,836	319.81	320.55	437	435	0	140,044	320.47	321.94
DAVENPORT / LINCOLN	25	24	0	7,659	306.35	319.12	23	23	0	6,426	279.38	279.38
WENATCHEE / CHELAN	194	194	0	59,853	308.52	308.52	196	196	0	59,966	305.95	305.95
WENATCHEE / DOUGLAS	36	36	0	11,575	321.53	321.53	40	40	0	12,093	302.33	302.33
CLARKSTON / ASOTIN	23	23	0	6,399	278.22	278.22	26	25	0	7,991	307.35	319.65
POMEROY / GARFIELD	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	2	2	0	454	226.81	226.81	2	2	0	412	206.00	206.00
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	10	10	0	1,471	147.14	147.14	12	12	0	2,045	170.40	170.40
WENATCHEE HCS / DOUGLAS	1	1	0	42	41.62	41.62	2	2	0	83	41.62	41.62
<b>REGION 2</b>	<b>656</b>	<b>665</b>	<b>0</b>	<b>200,797</b>	<b>306.09</b>	<b>301.95</b>	<b>691</b>	<b>695</b>	<b>0</b>	<b>203,396</b>	<b>294.35</b>	<b>292.66</b>
KENNEWICK / BENTON	137	139	0	40,554	296.01	291.75	139	140	0	35,018	251.93	250.13
PASCO / FRANKLIN	56	57	0	17,321	309.30	303.87	57	57	0	17,941	314.76	314.76
SUNNYSIDE / YAKIMA	25	26	0	8,237	329.48	316.81	25	24	0	8,136	325.44	339.00
TOPPENISH / YAKIMA	31	31	0	9,619	310.29	310.29	34	34	0	10,614	312.18	312.18
WALLA WALLA / WALLA WALLA	26	26	0	6,691	257.35	257.35	34	34	0	8,939	262.93	262.93
DAYTON / COLUMBIA	1	1	0	-472	-472.00	-472.00	1	1	0	339	339.00	339.00
WAPATO / YAKIMA	18	20	0	5,772	320.67	288.60	19	21	0	5,885	309.74	280.24
YAKIMA-KITTITAS / YAKIMA	116	118	0	36,664	316.07	310.71	141	142	0	42,863	303.99	301.85
ELLENSBURG / KITTITAS	60	62	0	19,479	324.65	314.18	56	58	0	17,492	312.36	301.59
YAKIMA / YAKIMA	170	169	0	53,082	312.24	314.09	173	172	0	52,547	303.74	305.51
GRANDVIEW / YAKIMA	9	9	0	2,574	286.01	286.01	9	9	0	2,901	322.34	322.34
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
HCS / WALLA WALLA	2	2	0	146	72.81	72.81	2	2	0	381	190.31	190.31
YAKIMA HCS / YAKIMA	4	4	0	793	198.16	198.16	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>10,352</b>	<b>10,346</b>	<b>0</b>	<b>3,141,051</b>	<b>303.42</b>	<b>303.60</b>	<b>10,465</b>	<b>10,463</b>	<b>1</b>	<b>3,127,572</b>	<b>298.86</b>	<b>298.92</b>	<b>TOTAL</b>
<b>2,052</b>	<b>2,043</b>	<b>0</b>	<b>623,417</b>	<b>303.81</b>	<b>305.15</b>	<b>2,064</b>	<b>2,064</b>	<b>0</b>	<b>624,718</b>	<b>302.67</b>	<b>302.67</b>	<b>REGION 1</b>
127	126	0	38,368	302.11	304.51	135	135	0	41,853	310.02	310.02	COLVILLE / STEVENS
53	53	0	16,360	308.68	308.68	52	52	0	16,428	315.93	315.93	NEWPORT / PEND OREILLE
35	34	0	9,866	281.89	290.18	31	31	0	8,224	265.29	265.29	REPUBLIC / FERRY
114	113	0	33,439	293.32	295.92	121	122	0	34,571	285.71	283.37	MOSES LAKE / GRANT
11	11	0	2,719	247.18	247.18	8	8	0	2,055	256.85	256.85	OTHELLO / ADAMS
151	151	0	45,518	301.45	301.45	143	143	0	43,518	304.32	304.32	OKANOGAN / OKANOGAN
55	55	0	13,110	238.37	238.37	54	54	0	12,574	232.85	232.85	SPO. CENTRAL / SPOKANE
22	22	0	6,835	310.69	310.69	24	24	0	7,699	320.79	320.79	COLFAX / WHITMAN
388	387	0	119,119	307.01	307.80	423	424	0	131,338	310.49	309.76	SPO. E. VALLEY / SPOKANE
355	354	0	110,623	311.62	312.50	339	339	0	104,318	307.72	307.72	SPO. NORTH / SPOKANE
432	429	0	139,043	321.86	324.11	435	434	0	138,551	318.51	319.24	SPO. SOUTHWEST / SPOKANE
20	20	0	5,301	265.04	265.04	19	18	0	5,509	289.94	306.05	DAVENPORT / LINCOLN
200	200	0	60,348	301.74	301.74	196	196	0	56,278	287.13	287.13	WENATCHEE / CHELAN
38	38	0	11,778	309.95	309.95	36	36	0	10,827	300.75	300.75	WENATCHEE / DOUGLAS
32	31	0	8,306	259.57	267.94	32	32	0	8,382	261.94	261.94	CLARKSTON / ASOTIN
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
1	1	0	339	339.00	339.00	0	0	0	0	-	-	COLVILLE HCS / STEVENS
3	3	0	263	87.63	87.63	2	2	0	491	245.50	245.50	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
12	12	0	1,668	138.96	138.96	11	11	0	1,718	156.14	156.14	SPOKANE HCS / SPOKANE
2	2	0	75	37.46	37.46	2	2	0	46	22.83	22.83	WENATCHEE HCS / DOUGLAS
<b>679</b>	<b>685</b>	<b>0</b>	<b>205,980</b>	<b>303.36</b>	<b>300.70</b>	<b>678</b>	<b>681</b>	<b>0</b>	<b>202,138</b>	<b>298.14</b>	<b>296.83</b>	<b>REGION 2</b>
140	140	0	41,396	295.69	295.69	145	146	0	43,441	299.59	297.54	KENNEWICK / BENTON
57	57	0	17,627	309.25	309.25	51	51	0	15,619	306.26	306.26	PASCO / FRANKLIN
25	26	0	8,006	320.23	307.91	22	21	0	6,598	299.89	314.17	SUNNYSIDE / YAKIMA
37	37	0	11,411	308.41	308.41	36	36	0	10,609	294.70	294.70	TOPPENISH / YAKIMA
28	28	0	8,541	305.04	305.04	39	39	0	11,282	289.28	289.28	WALLA WALLA / WALLA WALLA
1	1	0	339	339.00	339.00	1	1	0	289	289.00	289.00	DAYTON / COLUMBIA
17	19	0	5,061	297.71	266.37	20	22	0	5,738	286.90	260.82	WAPATO / YAKIMA
137	138	0	42,512	310.31	308.06	136	137	0	40,380	296.91	294.74	YAKIMA-KITTITAS / YAKIMA
52	54	0	15,736	302.62	291.41	50	50	0	14,869	297.38	297.38	ELLENSBURG / KITTITAS
165	165	0	50,044	303.30	303.30	160	160	0	48,869	305.43	305.43	YAKIMA / YAKIMA
15	15	0	4,574	304.91	304.91	12	12	0	2,966	247.17	247.17	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00	SUNNYSIDE HCS / YAKIMA
3	3	0	187	62.41	62.41	2	2	0	50	24.86	24.86	HCS / WALLA WALLA
1	1	0	206	206.00	206.00	2	2	0	751	375.50	375.50	YAKIMA HCS / YAKIMA

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>1,540</b>	<b>1,541</b>	<b>1,017</b>	<b>474,121</b>	<b>307.87</b>	<b>185.35</b>	<b>1,592</b>	<b>1,597</b>	<b>0</b>	<b>467,543</b>	<b>293.68</b>	<b>292.76</b>
ALDERWOOD / SNOHOMISH	270	271	0	84,214	311.90	310.75	279	283	0	87,189	312.51	308.09
SKYKOMISH V. / SNOHOMISH	119	118	0	37,882	318.33	321.03	123	123	0	38,438	312.50	312.50
BELLINGHAM / WHATCOM	312	312	0	96,324	308.73	308.73	300	299	0	74,501	248.34	249.17
EVERETT / SNOHOMISH	480	481	0	147,336	306.95	306.31	503	504	0	153,629	305.43	304.82
MOUNT VERNON / SKAGIT	155	155	0	48,140	310.58	310.58	179	179	0	54,724	305.72	305.72
FRIDAY HARBOR / SAN JUAN	6	6	0	1,968	328.00	328.00	5	5	0	1,502	300.40	300.40
OAK HARBOR / ISLAND	63	62	0	18,890	299.84	304.68	71	71	0	20,827	293.34	293.34
SMOKEY POINT / SNOHOMISH	125	126	0	37,391	299.13	296.76	118	119	0	35,780	303.22	300.68
ALDERWOOD HCS / SNOHOMISH	1	1	0	83	83.24	83.24	2	2	0	56	28.20	28.20
BELLINGHAM HCS / WHATCOM	5	5	0	844	168.90	168.90	7	7	0	632	90.23	90.23
EVERETT HCS / SNOHOMISH	3	3	1,017	1,017	339.00	1.00	2	2	0	141	70.31	70.31
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	1	1	0	42	41.62	41.62
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	1	1	0	40	39.54	39.54
SMOKEY PT. HCS / SNOHOMISH	1	1	0	32	32.22	32.22	1	1	0	42	41.62	41.62
<b>REGION 4</b>	<b>2,634</b>	<b>2,641</b>	<b>0</b>	<b>799,535</b>	<b>303.54</b>	<b>302.74</b>	<b>2,788</b>	<b>2,791</b>	<b>0</b>	<b>823,626</b>	<b>295.42</b>	<b>295.10</b>
HOLGATE-RENTON / KING	80	80	0	22,900	286.25	286.25	99	98	0	28,700	289.90	292.86
BALLARD / KING	349	349	0	109,811	314.65	314.65	375	375	0	117,322	312.86	312.86
LAKE CITY / KING	164	165	0	50,649	308.84	306.97	166	166	0	50,117	301.91	301.91
BELLTOWN / KING	538	538	0	163,175	303.30	303.30	544	543	0	154,056	283.19	283.71
BURIEN / KING	264	265	0	83,469	316.17	314.98	297	297	0	90,817	305.78	305.78
WEST SEATTLE / KING	103	103	0	30,149	292.71	292.71	114	114	0	35,134	308.19	308.19
CAPITOL HILL / KING	208	209	0	66,656	320.46	318.93	230	228	0	68,135	296.24	298.84
EASTSIDE / KING	165	167	0	48,437	293.56	290.04	175	178	0	49,840	284.80	280.00
KING SOUTH / KING	296	298	0	90,569	305.98	303.92	311	314	0	93,985	302.20	299.32
FEDERAL WAY / KING	120	121	0	38,093	317.44	314.82	121	122	0	35,964	297.23	294.79
RAINIER / KING	283	285	0	86,098	304.23	302.10	293	295	0	89,483	305.40	303.33
HOLGATE HCS / KING	64	61	0	9,529	148.88	156.21	63	61	0	10,072	159.87	165.11
<b>REGION 5</b>	<b>1,561</b>	<b>1,562</b>	<b>0</b>	<b>483,990</b>	<b>310.05</b>	<b>309.85</b>	<b>1,599</b>	<b>1,599</b>	<b>0</b>	<b>478,482</b>	<b>299.24</b>	<b>299.24</b>
BREMERTON / KITSAP	367	367	0	115,506	314.73	314.73	374	374	0	115,106	307.77	307.77
PIERCE NORTH / PIERCE	306	306	0	95,182	311.05	311.05	304	305	0	86,725	285.28	284.34
PIERCE SOUTH / PIERCE	249	251	0	77,541	311.41	308.93	266	267	0	79,335	298.25	297.13
PIERCE WEST / PIERCE	393	392	0	124,474	316.73	317.54	413	411	0	125,505	303.89	305.37
PUYALLUP VALLEY / PIERCE	229	230	0	67,883	296.43	295.14	224	224	0	68,371	305.23	305.23
BREMERTON HCS / KITSAP	3	3	0	973	324.33	324.33	3	3	0	720	239.87	239.87
TACOMA HCS / PIERCE	14	13	0	2,430	173.55	186.90	15	15	0	2,720	181.36	181.36

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,564</b>	<b>1,565</b>	<b>0</b>	<b>480,318</b>	<b>307.11</b>	<b>306.91</b>	<b>1,584</b>	<b>1,587</b>	<b>0</b>	<b>482,690</b>	<b>304.73</b>	<b>304.15</b>	<b>REGION 3</b>
269	271	0	85,636	318.35	316.00	267	268	0	81,421	304.95	303.81	ALDERWOOD / SNOHOMISH
121	120	0	37,947	313.61	316.23	132	132	0	40,857	309.52	309.52	SKYKOMISH V. / SNOHOMISH
296	294	0	90,533	305.86	307.94	298	297	0	90,506	303.71	304.73	BELLINGHAM / WHATCOM
501	502	0	153,361	306.11	305.50	502	504	0	155,673	310.11	308.88	EVERETT / SNOHOMISH
180	180	0	55,038	305.77	305.77	174	174	0	51,436	295.61	295.61	MOUNT VERNON / SKAGIT
5	5	0	1,243	248.60	248.60	6	6	0	2,034	339.00	339.00	FRIDAY HARBOR / SAN JUAN
63	63	0	18,769	297.92	297.92	68	68	0	21,149	311.02	311.02	OAK HARBOR / ISLAND
117	118	0	36,391	311.03	308.40	128	129	0	38,674	302.14	299.80	SMOKEY POINT / SNOHOMISH
1	1	0	42	41.62	41.62	2	2	0	83	41.62	41.62	ALDERWOOD HCS / SNOHOMISH
3	3	0	451	150.46	150.46	3	3	0	97	32.22	32.22	BELLINGHAM HCS / WHATCOM
3	3	0	420	139.87	139.87	3	3	0	720	239.87	239.87	EVERETT HCS / SNOHOMISH
3	3	0	406	135.20	135.20	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
1	1	0	40	39.54	39.54	1	1	0	40	39.54	39.54	SKYKOMISH HCS / SNOHOMISH
1	1	0	42	41.62	41.62	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>2,819</b>	<b>2,815</b>	<b>0</b>	<b>842,152</b>	<b>298.74</b>	<b>299.17</b>	<b>2,827</b>	<b>2,822</b>	<b>1</b>	<b>820,649</b>	<b>290.29</b>	<b>290.70</b>	<b>REGION 4</b>
108	107	0	30,745	284.67	287.33	100	98	1	25,740	257.40	260.00	HOLGATE-RENTON / KING
375	375	0	117,052	312.14	312.14	375	373	0	115,532	308.09	309.74	BALLARD / KING
164	166	0	49,712	303.12	299.47	157	158	0	45,916	292.46	290.61	LAKE CITY / KING
532	529	0	158,387	297.72	299.41	521	520	0	146,164	280.55	281.08	BELLTOWN / KING
297	296	0	90,717	305.45	306.48	299	300	0	91,416	305.74	304.72	BURIEN / KING
117	116	0	36,572	312.58	315.28	129	128	0	39,492	306.14	308.53	WEST SEATTLE / KING
229	226	0	69,079	301.65	305.66	215	213	0	64,506	300.03	302.84	CAPITOL HILL / KING
173	175	0	50,929	294.39	291.02	171	173	0	48,406	283.07	279.80	EASTSIDE / KING
333	335	0	100,076	300.53	298.73	335	335	0	100,425	299.78	299.78	KING SOUTH / KING
127	126	0	39,316	309.57	312.03	136	135	0	40,646	298.87	301.08	FEDERAL WAY / KING
291	292	0	89,373	307.13	306.07	312	312	0	92,246	295.66	295.66	RAINIER / KING
73	72	0	10,192	139.62	141.56	77	77	0	10,160	131.95	131.95	HOLGATE HCS / KING
<b>1,589</b>	<b>1,587</b>	<b>0</b>	<b>484,167</b>	<b>304.70</b>	<b>305.08</b>	<b>1,618</b>	<b>1,616</b>	<b>0</b>	<b>482,191</b>	<b>298.02</b>	<b>298.39</b>	<b>REGION 5</b>
388	388	0	118,499	305.41	305.41	394	393	0	117,575	298.41	299.17	BREMERTON / KITSAP
293	294	0	89,786	306.44	305.40	318	319	0	93,588	294.30	293.38	PIERCE NORTH / PIERCE
263	263	0	80,370	305.59	305.59	266	267	0	76,705	288.37	287.29	PIERCE SOUTH / PIERCE
400	397	0	121,961	304.90	307.21	392	389	0	122,372	312.17	314.58	PIERCE WEST / PIERCE
225	225	0	69,582	309.25	309.25	232	232	0	68,936	297.14	297.14	PUYALLUP VALLEY / PIERCE
4	4	0	1,223	305.75	305.75	3	3	0	577	192.21	192.21	BREMERTON HCS / KITSAP
16	16	0	2,746	171.65	171.65	13	13	0	2,438	187.56	187.56	TACOMA HCS / PIERCE

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>1,600</b>	<b>1,511</b>	<b>0</b>	<b>497,460</b>	<b>310.91</b>	<b>329.23</b>	<b>1,691</b>	<b>1,693</b>	<b>0</b>	<b>512,211</b>	<b>302.90</b>	<b>302.55</b>
ABERDEEN / GRAYS HARBOR	103	103	0	31,030	301.26	301.26	111	111	0	33,075	297.97	297.97
ELMA / GRAYS HARBOR	28	28	0	8,815	314.81	314.81	28	28	0	8,855	316.26	316.26
LONG BEACH / PACIFIC	37	38	0	11,118	300.49	292.58	40	40	0	12,783	319.58	319.58
SOUTH BEND / PACIFIC	14	14	0	4,384	313.14	313.14	13	13	0	3,492	268.62	268.62
CHEHALIS / LEWIS	115	115	0	36,381	316.35	316.35	130	129	0	36,653	281.95	284.13
KELSO / COWLITZ	191	191	0	58,820	307.96	307.96	193	191	0	58,413	302.66	305.83
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	243	244	0	76,387	314.35	313.06	265	266	0	82,588	311.65	310.48
ORCHARDS / CLARK	102	101	0	32,477	318.41	321.56	109	108	0	32,686	299.87	302.65
GOLDENDALE / KLICKITAT	25	25	0	7,218	288.72	288.72	27	27	0	7,701	285.21	285.21
STEVENSON / SKAMANIA	17	17	0	4,918	289.30	289.30	14	14	0	4,084	291.72	291.72
WHITE SALMON / KLICKITAT	7	7	0	1,866	266.57	266.57	6	6	0	1,461	243.58	243.58
PORT ANGELES / CLALLAM	148	147	0	46,376	313.35	315.48	154	154	0	46,779	303.76	303.76
FORKS / CLALLAM	79	79	0	24,792	313.83	313.83	75	75	0	22,846	304.62	304.62
PT. TOWNSEND / JEFFERSON	98	98	0	30,951	315.83	315.83	103	103	0	31,181	302.73	302.73
SHELTON / MASON	96	0	0	29,957	312.05	-	103	103	0	32,081	311.47	311.47
VANCOUVER / CLARK	289	296	0	90,447	312.97	305.57	303	308	0	93,287	307.88	302.88
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	2	2	0	83	41.62	41.62	3	3	0	422	140.75	140.75
CHEHALIS HCS/LEWIS	3	3	0	720	239.87	239.87	3	3	0	720	239.87	239.87
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	5	5	0	1,673	334.60	334.60
PORT ANGELES HCS/CLALLAM	1	1	0	339	339.00	339.00	3	3	0	717	238.95	238.95
VANCOUVER HCS/CLARK	2	2	0	381	190.31	190.31	3	3	0	712	237.19	237.19

These GI (Kids in institutions) data should be included in GAU.

	<u>Cases</u>	<u>Adults</u>	<u>Children</u>	<u>Grant</u>
JANUARY	15	15	0	610
DECEMBER	14	14	0	504
NOVEMBER	12	12	0	444
OCTOBER	11	11	0	382

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,649</b>	<b>1,651</b>	<b>0</b>	<b>505,017</b>	<b>306.26</b>	<b>305.89</b>	<b>1,694</b>	<b>1,693</b>	<b>0</b>	<b>515,185</b>	<b>304.12</b>	<b>304.30</b>	<b>REGION 6</b>
113	112	0	33,611	297.45	300.10	106	105	0	30,849	291.03	293.80	ABERDEEN / GRAYS HARBOR
28	28	0	8,647	308.83	308.83	33	33	0	9,427	285.66	285.66	ELMA / GRAYS HARBOR
36	36	0	10,748	298.56	298.56	35	36	0	11,015	314.71	305.97	LONG BEACH / PACIFIC
13	13	0	3,815	293.46	293.46	12	12	0	3,702	308.50	308.50	SOUTH BEND / PACIFIC
114	114	0	35,107	307.96	307.96	110	110	0	32,655	296.87	296.87	CHEHALIS / LEWIS
190	190	0	57,563	302.96	302.96	192	191	0	60,193	313.51	315.15	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIYAKUM
275	275	0	85,700	311.64	311.64	295	294	0	92,368	313.11	314.18	OLYMPIA / THURSTON
107	107	0	32,653	305.17	305.17	112	111	0	32,731	292.24	294.87	ORCHARDS / CLARK
24	24	0	6,675	278.13	278.13	26	26	0	8,116	312.16	312.16	GOLDENDALE / KLICKITAT
16	16	0	4,781	298.82	298.82	14	14	0	4,430	316.43	316.43	STEVENSON / SKAMANIA
6	6	0	1,695	282.50	282.50	8	8	0	2,141	267.63	267.63	WHITE SALMON / KLICKITAT
143	143	0	44,314	309.89	309.89	143	141	0	44,595	311.85	316.28	PORT ANGELES / CLALLAM
73	73	0	22,516	308.44	308.44	68	68	0	20,951	308.11	308.11	FORKS / CLALLAM
99	99	0	29,567	298.66	298.66	93	93	0	27,833	299.28	299.28	PT. TOWNSEND / JEFFERSON
97	97	0	30,235	311.70	311.70	107	107	0	32,527	303.99	303.99	SHELTON / MASON
296	300	0	93,146	314.68	310.49	325	329	0	98,376	302.69	299.01	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
2	2	0	83	41.62	41.62	3	3	0	403	134.48	134.48	ABERDEEN HCS/GRAYS HRBR
2	2	0	666	333.00	333.00	1	1	0	339	339.00	339.00	CHEHALIS HCS/LEWIS
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	KELSO HCS/COWLITZ
6	5	0	1,687	281.08	337.30	4	4	0	1,279	319.74	319.74	OLYMPIA HCS/THURSTON
3	3	0	717	238.95	238.95	3	3	0	720	239.87	239.87	PORT ANGELES HCS/CLALLAM
5	5	0	749	149.84	149.84	3	3	0	195	65.14	65.14	VANCOUVER HCS/CLARK

TABLE 2H : GENERAL ASSISTANCE (GA-X Expedited Medicaid Disability): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>5,514</b>	<b>5,520</b>	<b>0</b>	<b>284,573</b>	<b>51.61</b>	<b>51.55</b>	<b>5,530</b>	<b>5,531</b>	<b>0</b>	<b>-1,780,688</b>	<b>-322.01</b>	<b>-321.95</b>
<b>REGION 1</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>2,740</b>	<b>3.42</b>	<b>3.42</b>	<b>804</b>	<b>804</b>	<b>0</b>	<b>-488,347</b>	<b>-607.40</b>	<b>-607.40</b>
COLVILLE / STEVENS	57	57	0	-5,802	-101.79	-101.79	51	51	0	-20,500	-401.96	-401.96
NEWPORT / PEND OREILLE	28	28	0	2,132	76.13	76.13	27	27	0	-20,252	-750.06	-750.06
REPUBLIC / FERRY	13	13	0	-8,387	-645.18	-645.18	13	13	0	-1,159	-89.18	-89.18
MOSES LAKE / GRANT	49	49	0	-2,862	-58.41	-58.41	47	47	0	-75,685	-1,610.33	-1,610.33
OTHELLO / ADAMS	11	11	0	3,525	320.45	320.45	12	12	0	3,910	325.83	325.83
OKANOGAN / OKANOGAN	75	75	0	4,927	65.70	65.70	70	70	0	10,942	156.31	156.31
SPO. CENTRAL / SPOKANE	31	31	0	-3,090	-99.66	-99.66	36	36	0	891	24.74	24.74
COLFAX / WHITMAN	9	9	0	-1,137	-126.32	-126.32	10	10	0	-3,637	-363.65	-363.65
SPO. E. VALLEY / SPOKANE	148	148	0	32,816	221.73	221.73	151	151	0	-167,676	-1,110.43	-1,110.43
SPO. NORTH / SPOKANE	77	77	0	-38,137	-495.29	-495.29	79	79	0	-145,160	-1,837.46	-1,837.46
SPO. SOUTHWEST / SPOKANE	171	171	0	882	5.16	5.16	175	175	0	-46,415	-265.23	-265.23
DAVENPORT / LINCOLN	3	3	0	1,017	339.00	339.00	3	3	0	-2,307	-769.00	-769.00
WENATCHEE / CHELAN	47	47	0	-1,073	-22.82	-22.82	47	47	0	-46,068	-980.17	-980.17
WENATCHEE / DOUGLAS	9	9	0	2,824	313.78	313.78	8	8	0	2,484	310.50	310.50
CLARKSTON / ASOTIN	44	44	0	7,617	173.12	173.12	45	45	0	14,140	314.22	314.22
POMEROY / GARFIELD	5	5	0	1,513	302.60	302.60	5	5	0	1,513	302.60	302.60
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	5	5	0	1,500	300.04	300.04	6	6	0	1,404	233.94	233.94
MOSES LAKE HCS / GRANT	3	3	0	744	247.87	247.87	3	3	0	1,017	339.00	339.00
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	15	15	0	3,730	248.69	248.69	16	16	0	4,212	263.22	263.22
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>238</b>	<b>238</b>	<b>0</b>	<b>-55,227</b>	<b>-232.05</b>	<b>-232.05</b>	<b>248</b>	<b>249</b>	<b>0</b>	<b>-232,966</b>	<b>-939.38</b>	<b>-935.61</b>
KENNEWICK / BENTON	70	71	0	18,708	267.26	263.49	75	75	0	-11,896	-158.61	-158.61
PASCO / FRANKLIN	20	20	0	-41,461	-2,073.06	-2,073.06	21	22	0	-68,589	-3,266.14	-3,117.68
SUNNYSIDE / YAKIMA	7	7	0	-6,944	-991.94	-991.94	8	8	0	-47,397	-5,924.65	-5,924.65
TOPPENISH / YAKIMA	12	12	0	387	32.22	32.22	11	11	0	-909	-82.63	-82.63
WALLA WALLA / WALLA WALLA	40	39	0	623	15.57	15.97	38	38	0	-8,932	-235.06	-235.06
DAYTON / COLUMBIA	3	3	0	-11,842	-3,947.47	-3,947.47	2	2	0	-21,264	-10,632.25	-10,632.25
WAPATO / YAKIMA	11	11	0	3,376	306.91	306.91	14	14	0	-36,246	-2,589.00	-2,589.00
YAKIMA-KITTITAS / YAKIMA	18	18	0	-4,094	-227.45	-227.45	17	17	0	-16,962	-997.75	-997.75
ELLENSBURG / KITTITAS	10	10	0	-1,761	-176.05	-176.05	15	15	0	-22,360	-1,490.69	-1,490.69
YAKIMA / YAKIMA	34	34	0	-16,489	-484.96	-484.96	33	33	0	-2,925	-88.63	-88.63
GRANDVIEW / YAKIMA	8	8	0	2,708	338.50	338.50	7	7	0	2,233	319.00	319.00
PASCO HCS / FRANKLIN	2	2	0	678	339.00	339.00	3	3	0	1,017	339.00	339.00
SUNNYSIDE HCS / YAKIMA	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	2	2	0	545	272.50	272.50	3	3	0	926	308.54	308.54

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>5,509</b>	<b>5,503</b>	<b>0</b>	<b>3,458</b>	<b>0.63</b>	<b>0.63</b>	<b>5,495</b>	<b>5,497</b>	<b>0</b>	<b>430,083</b>	<b>78.27</b>	<b>78.24</b>	<b>TOTAL</b>
<b>786</b>	<b>785</b>	<b>0</b>	<b>-114,274</b>	<b>-145.39</b>	<b>-145.57</b>	<b>763</b>	<b>762</b>	<b>0</b>	<b>-60,634</b>	<b>-79.47</b>	<b>-79.57</b>	<b>REGION 1</b>
48	47	0	114	2.37	2.42	47	46	0	-1,142	-24.29	-24.82	COLVILLE / STEVENS
23	23	0	6,868	298.61	298.61	19	19	0	-3,510	-184.73	-184.73	NEWPORT / PEND OREILLE
14	14	0	4,029	287.80	287.80	14	14	0	-8,912	-636.55	-636.55	REPUBLIC / FERRY
<b>38</b>	<b>38</b>	<b>0</b>	<b>-28,139</b>	<b>-740.50</b>	<b>-740.50</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>-4,770</b>	<b>-125.52</b>	<b>-125.52</b>	<b>MOSES LAKE / GRANT</b>
12	12	0	3,706	308.83	308.83	13	13	0	4,067	312.85	312.85	OTHELLO / ADAMS
68	68	0	10,839	159.40	159.40	68	68	0	-2,314	-34.03	-34.03	OKANOGAN / OKANOGAN
30	30	0	-17,541	-584.72	-584.72	23	23	0	1,169	50.85	50.85	SPO. CENTRAL / SPOKANE
<b>10</b>	<b>10</b>	<b>0</b>	<b>-2,395</b>	<b>-239.50</b>	<b>-239.50</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>3,802</b>	<b>316.83</b>	<b>316.83</b>	<b>COLFAX / WHITMAN</b>
159	159	0	-49,601	-311.96	-311.96	161	161	0	1,290	8.01	8.01	SPO. E. VALLEY / SPOKANE
86	86	0	-12,716	-147.86	-147.86	78	78	0	-3,642	-46.69	-46.69	SPO. NORTH / SPOKANE
174	174	0	-39,985	-229.80	-229.80	177	177	0	-56,320	-318.19	-318.19	SPO. SOUTHWEST / SPOKANE
<b>3</b>	<b>3</b>	<b>0</b>	<b>-1,424</b>	<b>-474.56</b>	<b>-474.56</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>678</b>	<b>339.00</b>	<b>339.00</b>	<b>DAVENPORT / LINCOLN</b>
44	44	0	-11,814	-268.50	-268.50	38	38	0	-12,644	-332.73	-332.73	WENATCHEE / CHELAN
7	7	0	2,485	355.00	355.00	9	9	0	2,824	313.78	313.78	WENATCHEE / DOUGLAS
39	39	0	12,810	328.45	328.45	33	33	0	10,656	322.92	322.92	CLARKSTON / ASOTIN
<b>6</b>	<b>6</b>	<b>0</b>	<b>1,852</b>	<b>308.67</b>	<b>308.67</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>1,719</b>	<b>286.50</b>	<b>286.50</b>	<b>POMEROY / GARFIELD</b>
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
7	7	0	1,715	245.03	245.03	6	6	0	1,659	276.50	276.50	COLVILLE HCS / STEVENS
3	3	0	886	295.33	295.33	2	2	0	678	339.00	339.00	MOSES LAKE HCS / GRANT
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>OMAK HCS / OKANOGAN</b>
15	15	0	4,037	269.13	269.13	17	17	0	4,076	239.75	239.75	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>250</b>	<b>250</b>	<b>0</b>	<b>-60,304</b>	<b>-241.22</b>	<b>-241.22</b>	<b>228</b>	<b>227</b>	<b>0</b>	<b>-23,074</b>	<b>-101.20</b>	<b>-101.65</b>	<b>REGION 2</b>
71	71	0	18,165	255.84	255.84	59	59	0	18,278	309.80	309.80	KENNEWICK / BENTON
24	25	0	-34,932	-1,455.50	-1,397.28	22	22	0	-23,496	-1,067.98	-1,067.98	PASCO / FRANKLIN
9	9	0	-13,726	-1,525.07	-1,525.07	8	8	0	-13,747	-1,718.41	-1,718.41	SUNNYSIDE / YAKIMA
<b>8</b>	<b>8</b>	<b>0</b>	<b>2,330</b>	<b>291.20</b>	<b>291.20</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>2,553</b>	<b>319.17</b>	<b>319.17</b>	<b>TOPPENISH / YAKIMA</b>
40	40	0	2,434	60.86	60.86	32	32	0	7,048	220.26	220.26	WALLA WALLA / WALLA WALLA
2	2	0	-10,174	-5,086.80	-5,086.80	3	3	0	-1,922	-640.52	-640.52	DAYTON / COLUMBIA
14	14	0	4,313	308.08	308.08	12	12	0	2,342	195.17	195.17	WAPATO / YAKIMA
<b>23</b>	<b>23</b>	<b>0</b>	<b>-24,093</b>	<b>-1,047.52</b>	<b>-1,047.52</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>778</b>	<b>29.94</b>	<b>29.94</b>	<b>YAKIMA-KITTITAS / YAKIMA</b>
13	13	0	-8,162	-627.82	-627.82	15	15	0	-11,534	-768.90	-768.90	ELLENSBURG / KITTITAS
31	30	0	-950	-30.65	-31.68	26	25	0	-8,782	-337.76	-351.27	YAKIMA / YAKIMA
8	8	0	2,415	301.88	301.88	9	9	0	3,124	347.11	347.11	GRANDVIEW / YAKIMA
<b>3</b>	<b>3</b>	<b>0</b>	<b>1,017</b>	<b>339.00</b>	<b>339.00</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>1,017</b>	<b>339.00</b>	<b>339.00</b>	<b>PASCO HCS / FRANKLIN</b>
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	1	1	0	206	206.00	206.00	HCS / WALLA WALLA
3	3	0	720	239.87	239.87	3	3	0	720	239.87	239.87	YAKIMA HCS / YAKIMA



TABLE 2H : GENERAL ASSISTANCE (GA-X Expedited Medicaid Disability): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>757</b>	<b>757</b>	<b>0</b>	<b>61,993</b>	<b>81.89</b>	<b>81.89</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>-73,949</b>	<b>-98.60</b>	<b>-98.60</b>
ALDERWOOD / SNOHOMISH	111	111	0	-10,113	-91.11	-91.11	112	112	0	-36,686	-327.56	-327.56
SKYKOMISH V. / SNOHOMISH	57	57	0	4,772	83.72	83.72	55	55	0	-38,198	-694.51	-694.51
BELLINGHAM / WHATCOM	158	158	0	20,026	126.75	126.75	164	164	0	-816	-4.98	-4.98
EVERETT / SNOHOMISH	165	165	0	3,032	18.38	18.38	160	160	0	-32,446	-202.79	-202.79
MOUNT VERNON / SKAGIT	71	71	0	1,855	26.12	26.12	55	55	0	-14,150	-257.28	-257.28
FRIDAY HARBOR / SAN JUAN	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00
OAK HARBOR / ISLAND	48	48	0	11,321	235.86	235.86	48	48	0	15,323	319.22	319.22
SMOKEY POINT / SNOHOMISH	133	133	0	27,523	206.94	206.94	140	140	0	28,175	201.25	201.25
ALDERWOOD HCS / SNOHOMISH	3	3	0	720	239.87	239.87	4	4	0	1,059	264.66	264.66
BELLINGHAM HCS / WHATCOM	2	2	0	381	190.31	190.31	3	3	0	720	239.87	239.87
EVERETT HCS / SNOHOMISH	5	5	0	1,418	283.60	283.60	4	4	0	1,376	344.10	344.10
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	1	1	0	339	339.00	339.00
SMOKEY PT. HCS / SNOHOMISH	2	2	0	381	190.31	190.31	2	2	0	678	339.00	339.00
<b>REGION 4</b>	<b>1,940</b>	<b>1,943</b>	<b>0</b>	<b>200,842</b>	<b>103.53</b>	<b>103.37</b>	<b>1,940</b>	<b>1,940</b>	<b>0</b>	<b>-464,087</b>	<b>-239.22</b>	<b>-239.22</b>
HOLGATE-RENTON / KING	119	119	0	5,112	42.96	42.96	109	109	0	-88,339	-810.45	-810.45
BALLARD / KING	182	182	0	-10,366	-56.95	-56.95	192	192	0	-52,070	-271.20	-271.20
LAKE CITY / KING	138	138	0	30,230	219.06	219.06	127	127	0	27,137	213.68	213.68
BELLTOWN / KING	401	401	0	31,111	77.58	77.58	409	409	0	-129,604	-316.88	-316.88
BURIEN / KING	121	121	0	-6,578	-54.36	-54.36	124	123	0	-23,960	-193.22	-194.79
WEST SEATTLE / KING	127	127	0	29,628	233.29	233.29	120	120	0	26,793	223.27	223.27
CAPITOL HILL / KING	203	203	0	52,187	257.08	257.08	209	209	0	-16,819	-80.47	-80.47
EASTSIDE / KING	150	150	0	8,814	58.76	58.76	151	151	0	-64,824	-429.30	-429.30
KING SOUTH / KING	160	161	0	24,975	156.09	155.12	152	153	0	-76,429	-502.82	-499.53
FEDERAL WAY / KING	68	69	0	14,650	215.44	212.32	74	74	0	-2,964	-40.05	-40.05
RAINIER / KING	204	204	0	8,705	42.67	42.67	202	202	0	-77,092	-381.64	-381.64
HOLGATE HCS / KING	67	68	0	12,375	184.70	181.99	71	71	0	14,084	198.36	198.36
<b>REGION 5</b>	<b>956</b>	<b>959</b>	<b>0</b>	<b>57,568</b>	<b>60.22</b>	<b>60.03</b>	<b>962</b>	<b>962</b>	<b>0</b>	<b>-285,237</b>	<b>-296.50</b>	<b>-296.50</b>
BREMERTON / KITSAP	193	193	0	-23,164	-120.02	-120.02	194	194	0	-26,984	-139.09	-139.09
PIERCE NORTH / PIERCE	191	191	0	42,627	223.18	223.18	196	195	0	-34,631	-176.69	-177.60
PIERCE SOUTH / PIERCE	177	178	0	-7,966	-45.01	-44.75	173	174	0	-29,562	-170.88	-169.89
PIERCE WEST / PIERCE	264	264	0	31,050	117.61	117.61	264	262	0	-120,896	-457.94	-461.43
PUYALLUP VALLEY / PIERCE	98	100	0	6,934	70.75	69.34	102	104	0	-81,349	-797.54	-782.20
BREMERTON HCS / KITSAP	6	6	0	2,034	339.00	339.00	8	8	0	2,453	306.68	306.68
TACOMA HCS / PIERCE	27	27	0	6,053	224.18	224.18	25	25	0	5,730	229.22	229.22

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>734</b>	<b>732</b>	<b>0</b>	<b>77,193</b>	<b>105.17</b>	<b>105.46</b>	<b>730</b>	<b>730</b>	<b>0</b>	<b>138,240</b>	<b>189.37</b>	<b>189.37</b>	<b>REGION 3</b>
117	117	0	24,073	205.75	205.75	121	121	0	23,429	193.63	193.63	ALDERWOOD / SNOHOMISH
50	50	0	8,343	166.85	166.85	40	40	0	4,128	103.20	103.20	SKYKOMISH V. / SNOHOMISH
154	153	0	13,379	86.88	87.44	158	158	0	24,812	157.04	157.04	BELLINGHAM / WHATCOM
151	150	0	-946	-6.26	-6.30	148	148	0	17,994	121.58	121.58	EVERETT / SNOHOMISH
51	51	0	-4,936	-96.78	-96.78	56	56	0	3,795	67.77	67.77	MOUNT VERNON / SKAGIT
2	2	0	678	339.00	339.00	3	3	0	-485	-161.55	-161.55	FRIDAY HARBOR / SAN JUAN
48	48	0	14,367	299.32	299.32	48	48	0	15,727	327.65	327.65	OAK HARBOR / ISLAND
148	148	0	18,104	122.33	122.33	143	143	0	44,793	313.24	313.24	SMOKEY POINT / SNOHOMISH
3	3	0	1,059	352.87	352.87	4	4	0	1,356	339.00	339.00	ALDERWOOD HCS / SNOHOMISH
2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31	BELLINGHAM HCS / WHATCOM
4	4	0	1,418	354.50	354.50	3	3	0	996	332.13	332.13	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
1	1	0	297	297.38	297.38	1	1	0	297	297.38	297.38	SKYKOMISH HCS / SNOHOMISH
3	3	0	975	325.13	325.13	3	3	0	1,017	339.00	339.00	SMOKEY PT. HCS / SNOHOMISH
<b>1,977</b>	<b>1,976</b>	<b>0</b>	<b>56,144</b>	<b>28.40</b>	<b>28.41</b>	<b>2,012</b>	<b>2,014</b>	<b>0</b>	<b>215,043</b>	<b>106.88</b>	<b>106.77</b>	<b>REGION 4</b>
109	109	0	-49,865	-457.47	-457.47	112	112	0	-6,207	-55.42	-55.42	HOLGATE-RENTON / KING
198	198	0	20,273	102.39	102.39	205	205	0	15,878	77.45	77.45	BALLARD / KING
138	138	0	44,896	325.34	325.34	142	142	0	40,459	284.92	284.92	LAKE CITY / KING
404	405	0	4,976	12.32	12.29	414	415	0	55,396	133.81	133.48	BELLTOWN / KING
127	126	0	-17,281	-136.07	-137.15	117	116	0	-20,107	-171.85	-173.34	BURIEN / KING
133	133	0	36,036	270.95	270.95	147	147	0	40,723	277.02	277.02	WEST SEATTLE / KING
218	218	0	42,163	193.41	193.41	227	228	0	34,443	151.73	151.06	CAPITOL HILL / KING
144	144	0	-9,756	-67.75	-67.75	145	145	0	-4,571	-31.52	-31.52	EASTSIDE / KING
154	155	0	-30,546	-198.35	-197.07	158	159	0	20,952	132.61	131.77	KING SOUTH / KING
72	72	0	16,220	225.28	225.28	62	62	0	16,830	271.45	271.45	FEDERAL WAY / KING
205	205	0	-16,992	-82.89	-82.89	207	208	0	5,622	27.16	27.03	RAINIER / KING
75	73	0	16,018	213.58	219.43	76	75	0	15,627	205.61	208.36	HOLGATE HCS / KING
<b>943</b>	<b>942</b>	<b>0</b>	<b>14,957</b>	<b>15.86</b>	<b>15.88</b>	<b>934</b>	<b>935</b>	<b>0</b>	<b>78,072</b>	<b>83.59</b>	<b>83.50</b>	<b>REGION 5</b>
185	185	0	-24,491	-132.38	-132.38	178	178	0	-1,182	-6.64	-6.64	BREMERTON / KITSAP
191	191	0	27,645	144.74	144.74	186	186	0	16,884	90.77	90.77	PIERCE NORTH / PIERCE
186	186	0	-33,134	-178.14	-178.14	185	185	0	22,697	122.69	122.69	PIERCE SOUTH / PIERCE
245	242	0	15,478	63.17	63.96	258	257	0	42,175	163.47	164.10	PIERCE WEST / PIERCE
107	109	0	21,598	201.85	198.15	100	102	0	-9,240	-92.40	-90.59	PUYALLUP VALLEY / PIERCE
8	8	0	2,415	301.83	301.83	7	7	0	1,820	259.98	259.98	BREMERTON HCS / KITSAP
21	21	0	5,446	259.35	259.35	20	20	0	4,918	245.92	245.92	TACOMA HCS / PIERCE

TABLE 2H : GENERAL ASSISTANCE (GA-X Expedited Medicaid Disability): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>823</b>	<b>823</b>	<b>0</b>	<b>16,657</b>	<b>20.24</b>	<b>20.24</b>	<b>826</b>	<b>826</b>	<b>0</b>	<b>-236,102</b>	<b>-285.84</b>	<b>-285.84</b>
ABERDEEN / GRAYS HARBOR	27	27	0	-513	-19.01	-19.01	28	28	0	4,619	164.95	164.95
ELMA / GRAYS HARBOR	6	6	0	1,901	316.83	316.83	4	4	0	-8,289	-2,072.28	-2,072.28
LONG BEACH / PACIFIC	6	6	0	-2,922	-487.08	-487.08	9	9	0	-19,707	-2,189.66	-2,189.66
SOUTH BEND / PACIFIC	5	5	0	-1,797	-359.40	-359.40	5	5	0	1,541	308.20	308.20
CHEHALIS / LEWIS	64	64	0	7,276	113.69	113.69	61	61	0	-60,276	-988.13	-988.13
KELSO / COWLITZ	156	156	0	11,208	71.85	71.85	166	166	0	-49,317	-297.09	-297.09
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	82	82	0	-40,506	-493.97	-493.97
OLYMPIA / THURSTON	124	124	0	622	5.02	5.02	126	126	0	-45,645	-362.26	-362.26
ORCHARDS / CLARK	78	78	0	8,112	103.99	103.99	0	0	0	0	-	-
GOLDENDALE / KLICKITAT	14	13	0	-3,544	-253.15	-272.62	13	12	0	3,659	281.47	304.93
STEVENSON / SKAMANIA	15	16	0	2,005	133.65	125.30	15	16	0	4,815	321.01	300.95
WHITE SALMON / KLICKITAT	4	4	0	1,223	305.75	305.75	4	4	0	1,223	305.75	305.75
PORT ANGELES / CLALLAM	70	70	0	16,058	229.40	229.40	62	62	0	-6,855	-110.57	-110.57
FORKS / CLALLAM	19	19	0	4,476	235.57	235.57	22	22	0	4,186	190.27	190.27
PT. TOWNSEND / JEFFERSON	21	21	0	-2,145	-102.14	-102.14	17	17	0	-4,091	-240.64	-240.64
SHELTON / MASON	61	61	0	-68	-1.11	-1.11	62	62	0	-18,754	-302.48	-302.48
VANCOUVER / CLARK	131	131	0	-30,478	-232.65	-232.65	130	130	0	-7,610	-58.54	-58.54
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	3	3	0	1,008	336.00	336.00	2	2	0	678	339.00	339.00
CHEHALIS HCS/LEWIS	3	3	0	1,017	339.00	339.00	2	2	0	678	339.00	339.00
KELSO HCS/COWLITZ	2	2	0	378	188.92	188.92	2	2	0	378	188.92	188.92
OLYMPIA HCS/THURSTON	7	7	0	1,665	237.83	237.83	8	8	0	2,193	274.08	274.08
PORT ANGELES HCS/CLALLAM	3	3	0	419	139.82	139.82	3	3	0	419	139.82	139.82
VANCOUVER HCS/CLARK	4	4	0	756	189.10	189.10	3	3	0	559	186.39	186.39

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>819</b>	<b>818</b>	<b>0</b>	<b>29,742</b>	<b>36.31</b>	<b>36.36</b>	<b>828</b>	<b>829</b>	<b>0</b>	<b>82,435</b>	<b>99.56</b>	<b>99.44</b>	<b>REGION 6</b>
26	26	0	-4,026	-154.85	-154.85	29	29	0	-12,519	-431.70	-431.70	ABERDEEN / GRAYS HARBOR
5	5	0	-7,436	-1,487.20	-1,487.20	6	6	0	-969	-161.55	-161.55	ELMA / GRAYS HARBOR
8	8	0	568	70.98	70.98	7	7	0	197	28.15	28.15	LONG BEACH / PACIFIC
7	7	0	-11,102	-1,586.04	-1,586.04	6	6	0	1,805	300.83	300.83	SOUTH BEND / PACIFIC
59	59	0	-30,205	-511.95	-511.95	64	64	0	20,053	313.33	313.33	CHEHALIS / LEWIS
160	160	0	21,717	135.73	135.73	156	156	0	18,280	117.18	117.18	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
126	125	0	6,285	49.88	50.28	130	129	0	1,560	12.00	12.10	OLYMPIA / THURSTON
76	76	0	5,808	76.43	76.43	77	77	0	-933	-12.11	-12.11	ORCHARDS / CLARK
10	9	0	2,710	270.98	301.09	9	9	0	2,171	241.17	241.17	GOLDENDALE / KLICKITAT
13	14	0	4,160	320.01	297.15	15	16	0	4,381	292.04	273.78	STEVENSON / SKAMANIA
4	4	0	1,223	305.75	305.75	4	4	0	-1,286	-321.58	-321.58	WHITE SALMON / KLICKITAT
65	65	0	13,649	209.98	209.98	66	66	0	18,128	274.67	274.67	PORT ANGELES / CLALLAM
21	21	0	5,321	253.40	253.40	22	22	0	7,114	323.36	323.36	FORKS / CLALLAM
17	17	0	-1,625	-95.58	-95.58	18	18	0	3,213	178.51	178.51	PT. TOWNSEND / JEFFERSON
62	62	0	11,240	181.30	181.30	61	61	0	10,109	165.72	165.72	SHELTON / MASON
136	136	0	5,146	37.84	37.84	134	135	0	4,960	37.01	36.74	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
2	2	0	454	227.00	227.00	1	1	0	251	-	-	ABERDEEN HCS/GRAYS HRBR
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	CHEHALIS HCS/LEWIS
3	3	0	717	238.95	238.95	4	4	0	749	187.37	187.37	KELSO HCS/COWLITZ
11	11	0	3,322	302.02	302.02	11	11	0	3,356	305.10	305.10	OLYMPIA HCS/THURSTON
3	3	0	419	139.82	139.82	3	3	0	419	139.82	139.82	PORT ANGELES HCS/CLALLAM
3	3	0	718	239.18	239.18	3	3	0	718	239.18	239.18	VANCOUVER HCS/CLARK

TABLE 21 : GENERAL ASSISTANCE (GH-H Legal Guardian): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>201</b>	<b>2</b>	<b>251</b>	<b>71,569</b>	<b>356.06</b>	<b>282.88</b>	<b>204</b>	<b>2</b>	<b>253</b>	<b>72,490</b>	<b>355.34</b>	<b>284.27</b>
<b>REGION 1</b>	<b>33</b>	<b>0</b>	<b>42</b>	<b>11,077</b>	<b>335.67</b>	<b>263.74</b>	<b>34</b>	<b>0</b>	<b>43</b>	<b>11,181</b>	<b>328.85</b>	<b>260.02</b>
COLVILLE / STEVENS	9	0	11	3,186	354.00	289.64	9	0	11	3,008	334.22	273.45
NEWPORT / PEND OREILLE	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
REPUBLIC / FERRY	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
MOSES LAKE / GRANT	2	0	5	991	495.50	198.20	2	0	5	991	495.50	198.20
OTHELLO / ADAMS	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
OKANOGAN / OKANOGAN	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
SPO. E. VALLEY / SPOKANE	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
SPO. NORTH / SPOKANE	6	0	7	1,541	256.83	220.14	6	0	7	1,716	286.00	245.14
SPO. SOUTHWEST / SPOKANE	7	0	10	2,355	336.43	235.50	8	0	11	2,462	307.75	223.82
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	3	0	3	910	303.33	303.33	3	0	3	910	303.33	303.33
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>23</b>	<b>0</b>	<b>30</b>	<b>8,398</b>	<b>365.13</b>	<b>279.93</b>	<b>23</b>	<b>0</b>	<b>28</b>	<b>8,365</b>	<b>363.70</b>	<b>298.75</b>
KENNEWICK / BENTON	0	0	0	0	-	-	0	0	0	0	-	-
PASCO / FRANKLIN	3	0	4	1,038	346.00	259.50	2	0	2	698	349.00	349.00
SUNNYSIDE / YAKIMA	2	0	2	561	280.50	280.50	2	0	2	561	280.50	280.50
TOPPENISH / YAKIMA	4	0	4	1,396	349.00	349.00	5	0	5	1,745	349.00	349.00
WALLA WALLA / WALLA WALLA	2	0	2	698	349.00	349.00	2	0	2	698	349.00	349.00
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	1	0	5	684	684.00	136.80	1	0	4	642	642.00	160.50
YAKIMA-KITTITAS / YAKIMA	8	0	9	2,883	360.38	320.33	8	0	9	2,883	360.38	320.33
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	3	0	4	1,138	379.33	284.50	3	0	4	1,138	379.33	284.50
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>206</b>	<b>2</b>	<b>256</b>	<b>73,329</b>	<b>355.97</b>	<b>36,664.50</b>	<b>203</b>	<b>2</b>	<b>258</b>	<b>72,703</b>	<b>358.14</b>	<b>36,351.50</b>	<b>TOTAL</b>
<b>32</b>	<b>0</b>	<b>40</b>	<b>10,777</b>	<b>336.78</b>	<b>269.43</b>	<b>31</b>	<b>0</b>	<b>43</b>	<b>10,828</b>	<b>349.29</b>	<b>251.81</b>	<b>REGION 1</b>
7	0	9	2,590	370.00	287.78	6	0	8	2,276	379.33	284.50	COLVILLE / STEVENS
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	NEWPORT / PEND OREILLE
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	REPUBLIC / FERRY
2	0	5	991	495.50	198.20	2	0	5	991	495.50	198.20	MOSES LAKE / GRANT
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	OTHELLO / ADAMS
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	COLFAX / WHITMAN
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	SPO. E. VALLEY / SPOKANE
7	0	8	2,065	295.00	258.13	7	0	8	2,065	295.00	258.13	SPO. NORTH / SPOKANE
7	0	9	2,127	303.86	236.33	7	0	13	2,643	377.57	203.31	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
3	0	3	910	303.33	303.33	3	0	3	759	253.00	253.00	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>24</b>	<b>0</b>	<b>29</b>	<b>8,472</b>	<b>353.00</b>	<b>292.14</b>	<b>25</b>	<b>0</b>	<b>31</b>	<b>8,898</b>	<b>355.92</b>	<b>287.03</b>	<b>REGION 2</b>
0	0	0	0	-	-	1	0	1	349	349.00	349.00	KENNEWICK / BENTON
2	0	2	698	349.00	349.00	3	0	4	1,138	379.33	284.50	PASCO / FRANKLIN
2	0	2	561	280.50	280.50	2	0	2	561	280.50	280.50	SUNNYSIDE / YAKIMA
5	0	5	1,745	349.00	349.00	5	0	5	1,654	330.80	330.80	TOPPENISH / YAKIMA
2	0	2	698	349.00	349.00	2	0	2	698	349.00	349.00	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
1	0	4	642	642.00	160.50	1	0	4	642	642.00	160.50	WAPATO / YAKIMA
7	0	7	2,338	334.00	334.00	6	0	6	2,094	349.00	349.00	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
5	0	7	1,790	358.00	255.71	5	0	7	1,762	352.40	251.71	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

TABLE 21 : GENERAL ASSISTANCE (GH-H Legal Guardian): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>33</b>	<b>0</b>	<b>42</b>	<b>11,237</b>	<b>340.52</b>	<b>267.55</b>	<b>34</b>	<b>0</b>	<b>43</b>	<b>12,257</b>	<b>360.50</b>	<b>285.05</b>
ALDERWOOD / SNOHOMISH	3	0	5	992	330.67	198.40	3	0	5	992	330.67	198.40
SKYKOMISH V. / SNOHOMISH	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
BELLINGHAM / WHATCOM	8	0	12	3,156	394.50	263.00	8	0	12	3,156	394.50	263.00
EVERETT / SNOHOMISH	4	0	4	1,130	282.50	282.50	4	0	4	1,130	282.50	282.50
MOUNT VERNON / SKAGIT	4	0	4	1,396	349.00	349.00	4	0	4	1,396	349.00	349.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
SMOKEY POINT / SNOHOMISH	12	0	15	3,865	322.08	257.67	13	0	16	4,885	375.77	305.31
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>36</b>	<b>2</b>	<b>43</b>	<b>13,048</b>	<b>362.44</b>	<b>289.96</b>	<b>36</b>	<b>2</b>	<b>43</b>	<b>13,048</b>	<b>362.44</b>	<b>289.96</b>
HOLGATE-RENTON / KING	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
BALLARD / KING	2	0	2	561	280.50	280.50	2	0	2	561	280.50	280.50
LAKE CITY / KING	2	0	2	698	349.00	349.00	2	0	2	698	349.00	349.00
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	5	0	5	1,542	308.40	308.40	5	0	5	1,542	308.40	308.40
WEST SEATTLE / KING	3	0	6	1,335	445.00	222.50	3	0	6	1,335	445.00	222.50
CAPITOL HILL / KING	1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00
EASTSIDE / KING	3	1	2	1,022	340.67	340.67	3	1	2	1,022	340.67	340.67
KING SOUTH / KING	10	1	13	3,869	386.90	276.36	10	1	13	3,869	386.90	276.36
FEDERAL WAY / KING	3	0	3	1,047	349.00	349.00	3	0	3	1,047	349.00	349.00
RAINIER / KING	6	0	7	2,185	364.17	312.14	6	0	7	2,185	364.17	312.14
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>26</b>	<b>0</b>	<b>36</b>	<b>10,107</b>	<b>388.73</b>	<b>280.75</b>	<b>27</b>	<b>0</b>	<b>38</b>	<b>10,327</b>	<b>382.48</b>	<b>271.76</b>
BREMERTON / KITSAP	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
PIERCE NORTH / PIERCE	4	0	4	1,259	314.75	314.75	4	0	4	1,259	314.75	314.75
PIERCE SOUTH / PIERCE	8	0	13	3,616	452.00	278.15	9	0	15	3,707	411.89	247.13
PIERCE WEST / PIERCE	7	0	11	2,698	385.43	245.27	7	0	11	2,827	403.86	257.00
PUYALLUP VALLEY / PIERCE	6	0	7	2,185	364.17	312.14	6	0	7	2,185	364.17	312.14
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>38</b>	<b>0</b>	<b>48</b>	<b>13,395</b>	<b>352.50</b>	<b>279.06</b>	<b>38</b>	<b>0</b>	<b>48</b>	<b>12,992</b>	<b>341.89</b>	<b>270.67</b>	<b>REGION 3</b>
4	0	7	1,432	358.00	204.57	5	0	8	1,781	356.20	222.63	ALDERWOOD / SNOHOMISH
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	SKYKOMISH V. / SNOHOMISH
8	0	12	3,156	394.50	263.00	7	0	11	2,660	380.00	241.82	BELLINGHAM / WHATCOM
4	0	4	1,130	282.50	282.50	4	0	4	1,130	282.50	282.50	EVERETT / SNOHOMISH
4	0	4	1,396	349.00	349.00	4	0	4	1,396	349.00	349.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	OAK HARBOR / ISLAND
16	0	19	5,583	348.94	293.84	16	0	19	5,327	332.94	280.37	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>35</b>	<b>1</b>	<b>44</b>	<b>12,567</b>	<b>359.06</b>	<b>279.27</b>	<b>33</b>	<b>2</b>	<b>39</b>	<b>12,128</b>	<b>367.52</b>	<b>295.80</b>	<b>REGION 4</b>
1	0	1	349	349.00	349.00	2	0	2	698	349.00	349.00	HOLGATE-RENTON / KING
2	0	2	561	280.50	280.50	2	0	2	561	280.50	280.50	BALLARD / KING
2	0	2	698	349.00	349.00	2	0	2	698	349.00	349.00	LAKE CITY / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
5	0	5	1,745	349.00	349.00	5	0	5	1,745	349.00	349.00	BURIEN / KING
3	0	6	1,335	445.00	222.50	3	0	5	1,244	414.67	248.80	WEST SEATTLE / KING
2	0	5	986	493.00	197.20	2	0	5	986	493.00	197.20	CAPITOL HILL / KING
2	0	2	673	336.50	336.50	3	1	2	1,022	340.67	340.67	EASTSIDE / KING
10	1	13	3,603	360.30	257.36	8	1	10	3,080	385.00	280.00	KING SOUTH / KING
3	0	3	1,047	349.00	349.00	3	0	3	1,047	349.00	349.00	FEDERAL WAY / KING
5	0	5	1,570	314.00	314.00	3	0	3	1,047	349.00	349.00	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>27</b>	<b>0</b>	<b>38</b>	<b>10,327</b>	<b>382.48</b>	<b>271.76</b>	<b>27</b>	<b>0</b>	<b>38</b>	<b>10,327</b>	<b>382.48</b>	<b>271.76</b>	<b>REGION 5</b>
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	BREMERTON / KITSAP
4	0	4	1,259	314.75	314.75	4	0	4	1,259	314.75	314.75	PIERCE NORTH / PIERCE
9	0	15	3,707	411.89	247.13	9	0	15	3,707	411.89	247.13	PIERCE SOUTH / PIERCE
7	0	11	2,827	403.86	257.00	7	0	11	2,827	403.86	257.00	PIERCE WEST / PIERCE
6	0	7	2,185	364.17	312.14	6	0	7	2,185	364.17	312.14	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE



TABLE 21 : GENERAL ASSISTANCE (GH-H Legal Guardian): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>50</b>	<b>0</b>	<b>58</b>	<b>17,702</b>	<b>354.04</b>	<b>305.21</b>	<b>50</b>	<b>0</b>	<b>58</b>	<b>17,312</b>	<b>346.24</b>	<b>298.48</b>
ABERDEEN / GRAYS HARBOR	10	0	10	3,412	341.20	341.20	11	0	11	3,761	341.91	341.91
ELMA / GRAYS HARBOR	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
LONG BEACH / PACIFIC	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
SOUTH BEND / PACIFIC	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
CHEHALIS / LEWIS	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
KELSO / COWLITZ	4	0	6	1,406	351.50	234.33	4	0	6	1,406	351.50	234.33
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	12	0	13	4,053	337.75	311.77	11	0	12	3,817	347.00	318.08
ORCHARDS / CLARK	8	0	10	2,974	371.75	297.40	8	0	10	2,974	371.75	297.40
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	4	0	5	1,487	371.75	297.40	4	0	5	1,288	322.00	257.60
FORKS / CLALLAM	3	0	4	1,138	379.33	284.50	3	0	4	1,138	379.33	284.50
PT. TOWNSEND / JEFFERSON	1	0	1	349	349.00	349.00	1	0	1	45	45.00	45.00
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER / CLARK	4	0	5	1,487	371.75	297.40	4	0	5	1,487	371.75	297.40
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>50</b>	<b>1</b>	<b>57</b>	<b>17,791</b>	<b>355.82</b>	<b>306.74</b>	<b>49</b>	<b>0</b>	<b>59</b>	<b>17,530</b>	<b>357.76</b>	<b>297.12</b>	<b>REGION 6</b>
11	0	11	3,518	319.82	319.82	10	0	10	3,317	331.70	331.70	ABERDEEN / GRAYS HARBOR
1	0	1	698	698.00	698.00	1	0	1	349	349.00	349.00	ELMA / GRAYS HARBOR
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	LONG BEACH / PACIFIC
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	SOUTH BEND / PACIFIC
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	CHEHALIS / LEWIS
4	0	6	1,303	325.75	217.17	3	0	4	1,138	379.33	284.50	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIYAKUM
11	1	11	3,930	357.27	327.50	11	0	12	3,930	357.27	327.50	OLYMPIA / THURSTON
8	0	9	2,743	342.88	304.78	7	0	8	2,206	315.14	275.75	ORCHARDS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
3	0	3	1,047	349.00	349.00	3	0	3	1,047	349.00	349.00	PORT ANGELES / CLALLAM
5	0	8	2,018	403.60	252.25	6	0	12	2,660	443.33	221.67	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
4	0	5	1,487	371.75	297.40	5	0	6	1,836	367.20	306.00	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

TABLE 2J : GENERAL ASSISTANCE TO PREGNANT WOMEN (GS-P): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>1,204</b>	<b>1,168</b>	<b>34</b>	<b>355,067</b>	<b>294.91</b>	<b>295.40</b>	<b>1,275</b>	<b>1,236</b>	<b>33</b>	<b>368,405</b>	<b>288.94</b>	<b>290.31</b>
<b>REGION 1</b>	<b>234</b>	<b>224</b>	<b>9</b>	<b>70,425</b>	<b>300.96</b>	<b>302.25</b>	<b>242</b>	<b>229</b>	<b>11</b>	<b>69,696</b>	<b>288.00</b>	<b>290.40</b>
COLVILLE / STEVENS	7	6	1	2,285	326.43	326.43	8	7	1	2,454	306.75	306.75
NEWPORT / PEND OREILLE	2	2	0	698	349.00	349.00	2	2	0	698	349.00	349.00
REPUBLIC / FERRY	3	3	0	910	303.33	303.33	3	3	0	910	303.33	303.33
MOSES LAKE / GRANT	16	14	2	4,196	262.25	262.25	14	13	1	3,302	235.85	235.85
OTHELLO / ADAMS	5	4	1	1,471	294.20	294.20	8	7	1	2,349	293.63	293.63
OKANOGAN / OKANOGAN	16	14	1	4,432	277.00	295.47	16	14	1	4,713	294.56	314.20
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	1	1	0	349	349.00	349.00
COLFAX / WHITMAN	4	4	0	1,145	286.25	286.25	7	7	0	1,629	232.71	232.71
SPO. E. VALLEY / SPOKANE	43	43	0	13,330	310.00	310.00	45	44	0	12,786	284.12	290.58
SPO. NORTH / SPOKANE	68	67	1	19,915	292.87	292.87	64	62	2	17,914	279.90	279.90
SPO. SOUTHWEST / SPOKANE	35	35	0	11,126	317.89	317.89	35	34	1	10,519	300.54	300.54
DAVENPORT / LINCOLN	2	2	0	415	207.50	207.50	1	1	0	281	-	-
WENATCHEE / CHELAN	21	20	1	6,653	316.79	316.79	22	20	2	6,967	316.66	316.66
WENATCHEE / DOUGLAS	1	1	0	349	349.00	349.00	3	3	0	1,047	349.00	349.00
CLARKSTON / ASOTIN	9	7	2	3,015	335.00	335.00	11	9	2	3,343	303.91	303.91
POMEROY / GARFIELD	2	2	0	485	242.50	242.50	2	2	0	436	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>149</b>	<b>140</b>	<b>9</b>	<b>45,034</b>	<b>302.24</b>	<b>302.24</b>	<b>163</b>	<b>152</b>	<b>10</b>	<b>45,409</b>	<b>278.58</b>	<b>280.30</b>
KENNEWICK / BENTON	41	37	4	12,010	292.93	292.93	48	42	5	11,162	232.54	237.49
PASCO / FRANKLIN	22	19	3	6,755	307.05	307.05	23	20	3	6,540	284.35	284.35
SUNNYSIDE / YAKIMA	6	6	0	1,559	259.83	259.83	5	5	0	1,334	266.80	266.80
TOPPENISH / YAKIMA	7	7	0	2,182	311.73	311.73	7	7	0	2,441	348.73	348.73
WALLA WALLA / WALLA WALLA	7	7	0	2,343	334.71	334.71	9	9	0	2,835	315.00	315.00
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	4	4	0	1,396	349.00	349.00	6	6	0	2,001	333.50	333.50
YAKIMA-KITTITAS / YAKIMA	18	18	0	5,641	313.36	313.36	21	21	0	6,385	304.05	304.05
ELLENSBURG / KITTITAS	3	3	0	397	132.33	132.33	2	2	0	84	42.00	42.00
YAKIMA / YAKIMA	35	33	2	10,918	311.94	311.94	34	33	1	10,587	311.38	311.38
GRANDVIEW / YAKIMA	6	6	0	1,833	305.50	305.50	8	7	1	2,040	255.00	255.00
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,315</b>	<b>1,275</b>	<b>36</b>	<b>392,312</b>	<b>298.34</b>	<b>307.70</b>	<b>1,400</b>	<b>1,358</b>	<b>41</b>	<b>401,548</b>	<b>286.82</b>	<b>295.69</b>	<b>TOTAL</b>
<b>225</b>	<b>216</b>	<b>8</b>	<b>65,937</b>	<b>293.05</b>	<b>294.36</b>	<b>235</b>	<b>224</b>	<b>11</b>	<b>63,704</b>	<b>271.08</b>	<b>271.08</b>	<b>REGION 1</b>
10	9	1	3,302	330.20	330.20	11	11	0	2,690	244.55	244.55	COLVILLE / STEVENS
4	3	1	1,259	314.75	314.75	5	4	1	1,012	202.40	202.40	NEWPORT / PEND OREILLE
3	3	0	754	251.33	251.33	3	2	1	910	303.33	303.33	REPUBLIC / FERRY
8	8	0	2,185	273.11	273.11	10	10	0	2,350	235.00	235.00	MOSES LAKE / GRANT
8	7	1	2,199	274.88	274.88	7	6	1	1,675	239.29	239.29	OTHELLO / ADAMS
10	9	0	3,155	315.50	350.56	12	12	0	3,174	264.50	264.50	OKANOGAN / OKANOGAN
2	2	0	260	129.77	129.77	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
6	6	0	1,957	326.17	326.17	9	9	0	2,341	260.11	260.11	COLFAX / WHITMAN
44	44	0	12,469	283.38	283.38	47	46	1	13,624	289.87	289.87	SPO. E. VALLEY / SPOKANE
60	59	1	17,753	295.89	295.89	59	56	3	15,804	267.86	267.86	SPO. NORTH / SPOKANE
35	34	1	10,650	304.29	304.29	42	41	1	11,820	281.42	281.42	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
20	18	2	5,580	278.98	278.98	17	15	2	4,814	283.18	283.18	WENATCHEE / CHELAN
5	5	0	1,530	306.00	306.00	4	4	0	1,193	298.25	298.25	WENATCHEE / DOUGLAS
10	9	1	2,885	288.50	288.50	9	8	1	2,297	255.22	255.22	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>168</b>	<b>157</b>	<b>10</b>	<b>50,915</b>	<b>303.07</b>	<b>304.88</b>	<b>171</b>	<b>160</b>	<b>11</b>	<b>49,556</b>	<b>289.80</b>	<b>289.80</b>	<b>REGION 2</b>
48	45	3	15,497	322.84	322.84	57	54	3	16,627	291.69	291.69	KENNEWICK / BENTON
26	22	3	7,407	284.89	296.28	23	20	3	7,127	309.87	309.87	PASCO / FRANKLIN
7	5	2	1,639	234.14	234.14	7	5	2	1,469	209.86	209.86	SUNNYSIDE / YAKIMA
7	6	1	1,967	281.00	281.00	5	4	1	1,608	321.60	321.60	TOPPENISH / YAKIMA
9	9	0	2,897	321.89	321.89	7	7	0	1,918	274.00	274.00	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	1	0	1	149	149.00	149.00	DAYTON / COLUMBIA
6	6	0	1,688	281.33	281.33	8	8	0	2,655	331.88	331.88	WAPATO / YAKIMA
23	23	0	6,783	294.91	294.91	21	21	0	5,581	265.76	265.76	YAKIMA-KITTITAS / YAKIMA
1	1	0	96	96.00	96.00	1	1	0	13	13.00	13.00	ELLENSBURG / KITTITAS
33	33	0	10,811	327.59	327.59	33	33	0	9,752	295.52	295.52	YAKIMA / YAKIMA
8	7	1	2,131	266.38	266.38	8	7	1	2,657	332.13	332.13	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

TABLE 2J : GENERAL ASSISTANCE TO PREGNANT WOMEN (GS-P): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>141</b>	<b>138</b>	<b>3</b>	<b>42,068</b>	<b>298.36</b>	<b>298.36</b>	<b>152</b>	<b>150</b>	<b>2</b>	<b>44,892</b>	<b>295.34</b>	<b>295.34</b>
ALDERWOOD / SNOHOMISH	10	9	1	2,773	277.30	277.30	8	7	1	2,409	301.13	301.13
SKYKOMISH V. / SNOHOMISH	11	11	0	2,609	237.18	237.18	8	8	0	1,832	229.00	229.00
BELLINGHAM / WHATCOM	25	24	1	7,470	298.80	298.80	31	31	0	8,890	286.76	286.76
EVERETT / SNOHOMISH	45	44	1	14,632	325.16	325.16	57	56	1	17,531	307.57	307.57
MOUNT VERNON / SKAGIT	15	15	0	3,941	262.74	262.74	12	12	0	3,495	291.26	291.26
FRIDAY HARBOR / SAN JUAN	2	2	0	585	292.50	292.50	2	2	0	698	349.00	349.00
OAK HARBOR / ISLAND	9	9	0	2,832	314.67	314.67	13	13	0	3,689	283.77	283.77
SMOKEY POINT / SNOHOMISH	24	24	0	7,226	301.08	301.08	21	21	0	6,348	302.29	302.29
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>202</b>	<b>200</b>	<b>2</b>	<b>58,999</b>	<b>292.07</b>	<b>292.07</b>	<b>236</b>	<b>231</b>	<b>4</b>	<b>68,025</b>	<b>288.24</b>	<b>289.47</b>
HOLGATE-RENTON / KING	10	10	0	2,371	237.10	237.10	11	11	0	3,247	295.18	295.18
BALLARD / KING	18	18	0	4,785	265.85	265.85	22	22	0	6,223	282.85	282.85
LAKE CITY / KING	6	6	0	1,784	297.27	297.27	12	11	0	3,569	297.38	324.41
BELLTOWN / KING	14	14	0	4,085	291.75	291.75	17	17	0	5,654	332.56	332.56
BURIEN / KING	31	30	1	9,459	305.11	305.11	40	38	2	12,302	307.54	307.54
WEST SEATTLE / KING	14	14	0	4,086	291.84	291.84	18	18	0	3,743	207.96	207.96
CAPITOL HILL / KING	13	13	0	3,372	259.38	259.38	13	13	0	3,658	281.38	281.38
EASTSIDE / KING	8	8	0	2,045	255.63	255.63	9	9	0	2,892	321.33	321.33
KING SOUTH / KING	35	35	0	10,346	295.60	295.60	40	39	1	12,192	304.80	304.80
FEDERAL WAY / KING	19	18	1	6,265	329.74	329.74	22	21	1	6,029	274.05	274.05
RAINIER / KING	34	34	0	10,402	305.94	305.94	32	32	0	8,517	266.16	266.16
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>217</b>	<b>215</b>	<b>2</b>	<b>64,920</b>	<b>299.17</b>	<b>299.17</b>	<b>224</b>	<b>221</b>	<b>1</b>	<b>65,499</b>	<b>292.41</b>	<b>295.04</b>
BREMERTON / KITSAP	33	33	0	9,284	281.34	281.34	28	28	0	7,507	268.11	268.11
PIERCE NORTH / PIERCE	45	44	1	13,086	290.80	290.80	43	43	0	13,381	311.19	311.19
PIERCE SOUTH / PIERCE	42	42	0	12,684	302.00	302.00	42	41	0	11,011	262.15	268.55
PIERCE WEST / PIERCE	60	60	0	18,381	306.35	306.35	70	69	0	21,530	307.57	312.02
PUYALLUP VALLEY / PIERCE	37	36	1	11,485	310.41	310.41	41	40	1	12,071	294.41	294.41
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>156</b>	<b>153</b>	<b>2</b>	<b>47,044</b>	<b>301.56</b>	<b>303.51</b>	<b>171</b>	<b>167</b>	<b>3</b>	<b>49,369</b>	<b>288.71</b>	<b>290.41</b>	<b>REGION 3</b>
12	11	1	3,859	321.58	321.58	16	16	0	5,165	322.81	322.81	ALDERWOOD / SNOHOMISH
9	9	0	2,494	277.11	277.11	12	12	0	3,050	254.18	254.18	SKYKOMISH V. / SNOHOMISH
32	31	0	9,798	306.20	316.07	38	37	0	10,307	271.24	278.57	BELLINGHAM / WHATCOM
52	51	1	16,458	316.50	316.50	56	54	2	17,435	311.34	311.34	EVERETT / SNOHOMISH
17	17	0	4,224	248.47	248.47	14	13	1	3,844	274.57	274.57	MOUNT VERNON / SKAGIT
2	2	0	698	349.00	349.00	2	2	0	247	123.50	123.50	FRIDAY HARBOR / SAN JUAN
10	10	0	2,914	291.40	291.40	8	8	0	2,075	259.38	259.38	OAK HARBOR / ISLAND
22	22	0	6,598	299.91	299.91	25	25	0	7,246	289.84	289.84	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>253</b>	<b>247</b>	<b>6</b>	<b>76,752</b>	<b>303.37</b>	<b>303.37</b>	<b>283</b>	<b>278</b>	<b>5</b>	<b>82,218</b>	<b>290.52</b>	<b>290.52</b>	<b>REGION 4</b>
16	16	0	5,172	323.25	323.25	19	19	0	5,437	286.16	286.16	HOLGATE-RENTON / KING
24	24	0	7,425	309.39	309.39	28	28	0	8,766	313.07	313.07	BALLARD / KING
14	14	0	4,408	314.86	314.86	12	12	0	3,951	329.25	329.25	LAKE CITY / KING
20	20	0	6,362	318.08	318.08	18	18	0	5,410	300.56	300.56	BELLTOWN / KING
48	44	4	14,199	295.80	295.80	47	45	2	14,569	309.98	309.98	BURIEN / KING
15	15	0	4,758	317.20	317.20	19	19	0	5,772	303.79	303.79	WEST SEATTLE / KING
10	10	0	3,096	309.60	309.60	20	20	0	5,897	294.85	294.85	CAPITOL HILL / KING
9	9	0	2,909	323.22	323.22	9	9	0	2,992	332.44	332.44	EASTSIDE / KING
41	40	1	12,277	299.44	299.44	52	50	2	15,450	297.11	297.11	KING SOUTH / KING
23	22	1	6,822	296.61	296.61	20	20	0	1,734	86.68	86.68	FEDERAL WAY / KING
33	33	0	9,324	282.55	282.55	39	38	1	12,241	313.87	313.87	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>245</b>	<b>239</b>	<b>5</b>	<b>75,408</b>	<b>307.79</b>	<b>309.05</b>	<b>262</b>	<b>258</b>	<b>4</b>	<b>75,864</b>	<b>289.56</b>	<b>289.56</b>	<b>REGION 5</b>
35	34	1	11,085	316.73	316.73	41	40	1	10,786	263.08	263.08	BREMERTON / KITSAP
44	41	3	12,940	294.08	294.08	39	37	2	11,657	298.89	298.89	PIERCE NORTH / PIERCE
38	36	1	12,178	320.46	329.12	62	61	1	17,020	274.52	274.52	PIERCE SOUTH / PIERCE
84	84	0	26,040	309.99	309.99	78	78	0	24,487	313.94	313.94	PIERCE WEST / PIERCE
44	44	0	13,166	299.22	299.22	42	42	0	11,914	283.67	283.67	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

TABLE 2J : GENERAL ASSISTANCE TO PREGNANT WOMEN (GS-P): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>261</b>	<b>251</b>	<b>9</b>	<b>73,621</b>	<b>282.07</b>	<b>283.16</b>	<b>258</b>	<b>253</b>	<b>5</b>	<b>74,884</b>	<b>290.25</b>	<b>290.25</b>
ABERDEEN / GRAYS HARBOR	31	30	0	9,152	295.23	305.07	27	27	0	7,947	294.32	294.32
ELMA / GRAYS HARBOR	5	5	0	1,153	230.51	230.51	3	3	0	883	294.18	294.18
LONG BEACH / PACIFIC	3	3	0	1,047	349.00	349.00	3	3	0	1,047	349.00	349.00
SOUTH BEND / PACIFIC	3	3	0	484	161.18	161.18	1	1	0	349	-	-
CHEHALIS / LEWIS	33	32	1	8,388	254.18	254.18	25	25	0	7,589	303.56	303.56
KELSO / COWLITZ	24	24	0	7,179	299.11	299.11	30	29	1	8,464	282.13	282.13
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	46	45	1	12,427	270.14	270.14	47	46	1	11,998	255.27	255.27
ORCHARDS / CLARK	26	23	3	6,920	266.15	266.15	27	26	1	7,619	282.19	282.19
GOLDENDALE / KLICKITAT	2	2	0	484	242.00	242.00	2	2	0	698	349.00	349.00
STEVENSON / SKAMANIA	2	2	0	594	297.00	297.00	2	2	0	552	276.00	276.00
WHITE SALMON / KLICKITAT	1	1	0	177	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	14	14	0	4,312	308.03	308.03	16	16	0	4,766	297.91	297.91
FORKS / CLALLAM	10	8	2	3,181	318.10	318.10	12	10	2	3,689	307.42	307.42
PT. TOWNSEND / JEFFERSON	8	8	0	2,007	250.88	250.88	6	6	0	1,586	264.33	264.33
SHELTON / MASON	5	5	0	1,415	282.94	282.94	12	12	0	3,645	303.74	303.74
VANCOUVER / CLARK	48	46	2	14,703	306.30	306.30	45	45	0	14,053	312.28	312.28
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>268</b>	<b>263</b>	<b>5</b>	<b>76,257</b>	<b>284.54</b>	<b>284.54</b>	<b>278</b>	<b>271</b>	<b>7</b>	<b>80,837</b>	<b>290.78</b>	<b>290.78</b>	<b>REGION 6</b>
28	28	0	7,905	282.33	282.33	24	23	1	7,910	329.60	329.60	ABERDEEN / GRAYS HARBOR
5	5	0	1,494	298.80	298.80	4	4	0	1,317	329.25	329.25	ELMA / GRAYS HARBOR
3	3	0	1,047	349.00	349.00	2	2	0	698	349.00	349.00	LONG BEACH / PACIFIC
2	1	1	302	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
25	25	0	7,629	305.14	305.14	28	27	1	7,579	270.68	270.68	CHEHALIS / LEWIS
38	37	1	10,640	279.99	279.99	34	33	1	9,266	272.53	272.53	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
43	43	0	11,426	265.71	265.71	43	43	0	11,214	260.79	260.79	OLYMPIA / THURSTON
24	23	1	6,599	274.96	274.96	27	24	3	8,454	313.11	313.11	ORCHARDS / CLARK
2	2	0	672	335.90	335.90	3	3	0	722	240.70	240.70	GOLDENDALE / KLICKITAT
2	2	0	487	243.50	243.50	1	1	0	280	280.00	280.00	STEVENSON / SKAMANIA
0	0	0	0	-	-	1	1	0	212	212.00	212.00	WHITE SALMON / KLICKITAT
17	17	0	4,698	276.38	276.38	18	18	0	5,561	308.95	308.95	PORT ANGELES / CLALLAM
10	9	1	2,847	284.70	284.70	9	8	1	3,084	342.67	342.67	FORKS / CLALLAM
4	3	1	1,321	330.25	330.25	5	5	0	1,410	282.00	282.00	PT. TOWNSEND / JEFFERSON
12	12	0	3,704	308.69	308.69	20	20	0	5,790	289.48	289.48	SHELTON / MASON
53	53	0	15,487	292.21	292.21	59	59	0	17,340	293.90	293.90	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK



TABLE 2K : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>970</b>	<b>956</b>	<b>0</b>	<b>35,811</b>	<b>36.92</b>	<b>37.46</b>	<b>1,057</b>	<b>1,044</b>	<b>1</b>	<b>35,583</b>	<b>33.66</b>	<b>34.05</b>
<b>REGION 1</b>	<b>129</b>	<b>127</b>	<b>0</b>	<b>4,309</b>	<b>33.40</b>	<b>33.93</b>	<b>131</b>	<b>129</b>	<b>0</b>	<b>3,983</b>	<b>30.41</b>	<b>30.88</b>
COLVILLE / STEVENS	6	6	0	233	38.84	38.84	9	9	0	338	37.59	37.59
NEWPORT / PEND OREILLE	1	1	0	39	38.84	38.84	1	1	0	28	27.56	27.56
REPUBLIC / FERRY	3	3	0	83	27.58	27.58	3	3	0	79	26.35	26.35
MOSES LAKE / GRANT	7	7	0	207	29.53	29.53	4	4	0	137	34.14	34.14
OTHELLO / ADAMS	1	1	0	35	34.96	34.96	1	1	0	39	38.84	38.84
OKANOGAN / OKANOGAN	8	7	0	296	37.04	42.33	9	8	0	275	30.56	34.38
SPO. CENTRAL / SPOKANE	40	40	0	1,501	37.52	37.52	51	51	0	1,534	30.07	30.07
COLFAX / WHITMAN	2	2	0	70	35.08	35.08	1	1	0	25	25.06	25.06
SPO. E. VALLEY / SPOKANE	14	14	0	391	27.93	27.93	9	9	0	337	37.45	37.45
SPO. NORTH / SPOKANE	18	18	0	605	33.62	33.62	18	18	0	532	29.58	29.58
SPO. SOUTHWEST / SPOKANE	13	13	0	410	31.56	31.56	13	13	0	350	26.95	26.95
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	13	12	0	322	24.79	26.86	9	9	0	232	25.75	25.75
WENATCHEE / DOUGLAS	2	2	0	78	38.84	38.84	2	1	0	58	28.83	57.65
CLARKSTON / ASOTIN	1	1	0	39	38.84	38.84	1	1	0	20	20.05	20.05
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>3,285</b>	<b>34.22</b>	<b>34.22</b>	<b>92</b>	<b>92</b>	<b>0</b>	<b>2,978</b>	<b>32.37</b>	<b>32.37</b>
KENNEWICK / BENTON	18	18	0	635	35.29	35.29	18	18	0	604	33.55	33.55
PASCO / FRANKLIN	6	6	0	180	30.07	30.07	6	6	0	210	35.08	35.08
SUNNYSIDE / YAKIMA	6	6	0	198	32.99	32.99	3	3	0	83	27.56	27.56
TOPPENISH / YAKIMA	20	20	0	743	37.15	37.15	20	20	0	595	29.76	29.76
WALLA WALLA / WALLA WALLA	10	10	0	342	34.21	34.21	6	6	0	204	34.04	34.04
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	6	6	0	190	31.74	31.74	7	7	0	226	32.22	32.22
YAKIMA-KITTITAS / YAKIMA	18	18	0	596	33.13	33.13	18	18	0	564	31.32	31.32
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	10	10	0	344	34.42	34.42	13	13	0	464	35.66	35.66
GRANDVIEW / YAKIMA	2	2	0	55	27.57	27.57	1	1	0	29	28.82	28.82
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	TOTAL
<b>1,009</b>	<b>997</b>	<b>1</b>	<b>34,419</b>	<b>34.11</b>	<b>34.52</b>	<b>1,023</b>	<b>1,011</b>	<b>1</b>	<b>34,414</b>	<b>33.64</b>	<b>34.04</b>	<b>TOTAL</b>
<b>130</b>	<b>128</b>	<b>0</b>	<b>4,209</b>	<b>32.38</b>	<b>32.89</b>	<b>126</b>	<b>125</b>	<b>0</b>	<b>3,734</b>	<b>29.64</b>	<b>29.87</b>	<b>REGION 1</b>
8	7	0	225	28.15	32.17	6	5	0	157	26.21	31.45	COLVILLE / STEVENS
0	0	0	0	-	-	1	1	0	18	17.54	17.54	NEWPORT / PEND OREILLE
3	3	0	117	38.84	38.84	3	3	0	83	27.56	27.56	REPUBLIC / FERRY
4	4	0	108	27.12	27.12	8	8	0	180	22.56	22.56	MOSES LAKE / GRANT
1	1	0	35	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
5	5	0	115	23.05	23.05	5	5	0	177	35.33	35.33	OKANOGAN / OKANOGAN
42	42	0	1,433	34.12	34.12	37	37	0	1,159	31.32	31.32	SPO. CENTRAL / SPOKANE
4	4	0	155	38.84	38.84	4	4	0	119	29.76	29.76	COLFAX / WHITMAN
14	14	0	449	32.09	32.09	18	18	0	506	28.12	28.12	SPO. E. VALLEY / SPOKANE
15	15	0	480	32.02	32.02	18	18	0	669	37.17	37.17	SPO. NORTH / SPOKANE
20	20	0	635	31.73	31.73	15	15	0	341	22.72	22.72	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
11	11	0	418	38.02	38.02	9	9	0	248	27.56	27.56	WENATCHEE / CHELAN
2	1	0	28	13.92	27.83	1	1	0	39	38.84	38.84	WENATCHEE / DOUGLAS
1	1	0	10	10.36	10.36	1	1	0	39	38.84	38.84	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>93</b>	<b>93</b>	<b>0</b>	<b>2,963</b>	<b>31.86</b>	<b>31.86</b>	<b>103</b>	<b>103</b>	<b>0</b>	<b>3,256</b>	<b>31.61</b>	<b>31.61</b>	<b>REGION 2</b>
16	16	0	477	29.82	29.82	19	19	0	491	25.83	25.83	KENNEWICK / BENTON
13	13	0	491	37.74	37.74	18	18	0	613	34.04	34.04	PASCO / FRANKLIN
3	3	0	102	34.09	34.09	4	4	0	107	26.63	26.63	SUNNYSIDE / YAKIMA
18	18	0	493	27.40	27.40	14	14	0	446	31.86	31.86	TOPPENISH / YAKIMA
6	6	0	206	34.31	34.31	6	6	0	194	32.32	32.32	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
5	5	0	118	23.56	23.56	4	4	0	145	36.31	36.31	WAPATO / YAKIMA
19	19	0	669	35.23	35.23	19	19	0	614	32.31	32.31	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	2	2	0	78	38.84	38.84	ELLENSBURG / KITTITAS
13	13	0	406	31.26	31.26	16	16	0	535	33.44	33.44	YAKIMA / YAKIMA
0	0	0	0	-	-	1	1	0	34	33.83	33.83	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

TABLE 2K : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>177</b>	<b>176</b>	<b>0</b>	<b>6,287</b>	<b>35.52</b>	<b>35.72</b>	<b>189</b>	<b>188</b>	<b>0</b>	<b>6,028</b>	<b>31.89</b>	<b>32.06</b>
ALDERWOOD / SNOHOMISH	16	16	0	475	29.68	29.68	19	19	0	606	31.92	31.92
SKYKOMISH V. / SNOHOMISH	6	6	0	227	37.80	37.80	3	3	0	80	26.73	26.73
BELLINGHAM / WHATCOM	21	21	0	748	35.62	35.62	25	25	0	812	32.48	32.48
EVERETT / SNOHOMISH	54	54	0	2,066	38.26	38.26	50	50	0	1,576	31.52	31.52
MOUNT VERNON / SKAGIT	52	51	0	1,791	34.43	35.11	59	58	0	1,840	31.19	31.73
FRIDAY HARBOR / SAN JUAN	5	5	0	194	38.84	38.84	6	6	0	195	32.58	32.58
OAK HARBOR / ISLAND	8	8	0	303	37.90	37.90	7	7	0	219	31.32	31.32
SMOKEY POINT / SNOHOMISH	15	15	0	484	32.24	32.24	20	20	0	698	34.89	34.89
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>232</b>	<b>227</b>	<b>0</b>	<b>8,983</b>	<b>38.72</b>	<b>39.57</b>	<b>279</b>	<b>273</b>	<b>1</b>	<b>10,316</b>	<b>36.98</b>	<b>37.65</b>
HOLGATE-RENTON / KING	12	11	0	356	29.64	32.33	14	14	0	460	32.85	32.85
BALLARD / KING	19	18	0	696	36.63	38.66	17	16	0	622	36.59	38.88
LAKE CITY / KING	7	7	0	238	34.01	34.01	12	12	0	405	33.72	33.72
BELLTOWN / KING	61	59	0	2,162	35.45	36.65	87	85	0	3,012	34.62	35.43
BURIEN / KING	14	14	0	555	39.65	39.65	12	11	1	421	35.08	35.08
WEST SEATTLE / KING	9	9	0	331	36.75	36.75	10	10	0	361	36.06	36.06
CAPITOL HILL / KING	20	19	0	766	38.31	40.33	25	24	0	923	36.91	38.45
EASTSIDE / KING	10	10	0	357	35.71	35.71	10	10	0	362	36.21	36.21
KING SOUTH / KING	49	49	0	2,104	42.93	42.93	58	58	0	1,833	31.61	31.61
FEDERAL WAY / KING	7	7	0	264	37.77	37.77	6	6	0	231	38.42	38.42
RAINIER / KING	24	24	0	1,154	48.09	48.09	28	27	0	1,687	60.26	62.50
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>155</b>	<b>154</b>	<b>0</b>	<b>6,133</b>	<b>39.57</b>	<b>39.83</b>	<b>164</b>	<b>163</b>	<b>0</b>	<b>5,517</b>	<b>33.64</b>	<b>33.85</b>
BREMERTON / KITSAP	10	10	0	854	85.37	85.37	18	18	0	843	46.86	46.86
PIERCE NORTH / PIERCE	43	42	0	1,614	37.53	38.42	41	41	0	1,239	30.22	30.22
PIERCE SOUTH / PIERCE	36	36	0	1,249	34.70	34.70	37	37	0	1,209	32.67	32.67
PIERCE WEST / PIERCE	45	45	0	1,661	36.92	36.92	43	43	0	1,522	35.40	35.40
PUYALLUP VALLEY / PIERCE	21	21	0	756	35.98	35.98	25	24	0	703	28.13	29.30
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>159</b>	<b>159</b>	<b>0</b>	<b>5,892</b>	<b>37.05</b>	<b>37.05</b>	<b>173</b>	<b>170</b>	<b>0</b>	<b>6,099</b>	<b>35.26</b>	<b>35.88</b>	<b>REGION 3</b>
19	19	0	694	36.52	36.52	26	25	0	901	34.64	36.02	ALDERWOOD / SNOHOMISH
3	3	0	83	27.62	27.62	6	6	0	233	38.84	38.84	SKYKOMISH V. / SNOHOMISH
28	28	0	1,060	37.85	37.85	29	29	0	1,012	34.91	34.91	BELLINGHAM / WHATCOM
36	36	0	1,671	46.43	46.43	46	44	0	1,818	39.52	41.32	EVERETT / SNOHOMISH
50	50	0	1,642	32.84	32.84	50	50	0	1,625	32.50	32.50	MOUNT VERNON / SKAGIT
2	2	0	57	28.49	28.49	1	1	0	39	38.84	38.84	FRIDAY HARBOR / SAN JUAN
6	6	0	207	34.52	34.52	4	4	0	133	33.20	33.20	OAK HARBOR / ISLAND
15	15	0	478	31.85	31.85	11	11	0	339	30.81	30.81	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>279</b>	<b>273</b>	<b>1</b>	<b>9,702</b>	<b>34.78</b>	<b>35.41</b>	<b>295</b>	<b>292</b>	<b>1</b>	<b>9,913</b>	<b>33.60</b>	<b>33.83</b>	<b>REGION 4</b>
16	15	0	693	43.32	46.21	19	18	0	679	35.74	37.73	HOLGATE-RENTON / KING
15	15	0	501	33.40	33.40	16	16	0	583	36.41	36.41	BALLARD / KING
9	8	0	252	28.05	31.56	5	5	0	162	32.32	32.32	LAKE CITY / KING
88	88	0	2,856	32.45	32.45	99	99	0	3,030	30.61	30.61	BELLTOWN / KING
12	11	1	441	36.79	36.79	12	11	1	337	28.08	28.08	BURIEN / KING
13	13	0	484	37.25	37.25	16	16	0	532	33.28	33.28	WEST SEATTLE / KING
29	29	0	999	34.47	34.47	26	26	0	880	33.83	33.83	CAPITOL HILL / KING
11	11	0	343	31.19	31.19	7	7	0	177	25.24	25.24	EASTSIDE / KING
57	55	0	1,974	34.63	35.89	62	61	0	1,913	30.85	31.35	KING SOUTH / KING
6	6	0	210	34.96	34.96	7	7	0	257	36.69	36.69	FEDERAL WAY / KING
23	22	0	948	41.24	43.11	26	26	0	1,364	52.48	52.48	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>150</b>	<b>148</b>	<b>0</b>	<b>5,279</b>	<b>35.20</b>	<b>35.67</b>	<b>149</b>	<b>145</b>	<b>0</b>	<b>5,404</b>	<b>36.27</b>	<b>37.27</b>	<b>REGION 5</b>
21	20	0	893	42.50	44.63	22	21	0	969	44.05	46.15	BREMERTON / KITSAP
29	29	0	1,049	36.16	36.16	31	31	0	1,050	33.88	33.88	PIERCE NORTH / PIERCE
33	33	0	1,004	30.43	30.43	33	33	0	1,226	37.15	37.15	PIERCE SOUTH / PIERCE
47	47	0	1,628	34.64	34.64	41	41	0	1,445	35.23	35.23	PIERCE WEST / PIERCE
20	19	0	706	35.29	37.15	22	19	0	714	32.45	37.58	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

TABLE 2K : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>181</b>	<b>176</b>	<b>0</b>	<b>6,814</b>	<b>37.65</b>	<b>38.72</b>	<b>202</b>	<b>199</b>	<b>0</b>	<b>6,761</b>	<b>33.47</b>	<b>33.97</b>
ABERDEEN / GRAYS HARBOR	18	18	0	591	32.85	32.85	17	17	0	563	33.09	33.09
ELMA / GRAYS HARBOR	0	0	0	0	-	-	2	2	0	78	38.84	38.84
LONG BEACH / PACIFIC	2	2	0	78	38.84	38.84	5	5	0	192	38.45	38.45
SOUTH BEND / PACIFIC	3	3	0	117	38.84	38.84	3	3	0	117	38.84	38.84
CHEHALIS / LEWIS	15	15	0	558	37.17	37.17	21	20	0	559	26.62	27.95
KELSO / COWLITZ	22	22	0	1,253	56.95	56.95	26	26	0	967	37.18	37.18
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	29	29	0	997	34.39	34.39	30	30	0	1,024	34.12	34.12
ORCHARDS / CLARK	8	7	0	234	29.29	33.47	10	9	0	324	32.37	35.96
GOLDENDALE / KLICKITAT	1	1	0	39	38.84	38.84	1	1	0	35	35.08	35.08
STEVENSON / SKAMANIA	1	1	0	13	12.53	12.53	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	3	3	0	98	32.76	32.76	3	3	0	117	38.84	38.84
PORT ANGELES / CLALLAM	15	15	0	524	34.91	34.91	13	13	0	402	30.91	30.91
FORKS / CLALLAM	3	3	0	117	38.84	38.84	3	3	0	117	38.84	38.84
PT. TOWNSEND / JEFFERSON	9	9	0	325	36.12	36.12	10	10	0	347	34.71	34.71
SHELTON / MASON	4	0	0	155	38.84	-	6	6	0	233	38.84	38.84
VANCOUVER / CLARK	48	48	0	1,716	35.76	35.76	52	51	0	1,689	32.48	33.12
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>198</b>	<b>196</b>	<b>0</b>	<b>6,373</b>	<b>32.19</b>	<b>32.52</b>	<b>177</b>	<b>176</b>	<b>0</b>	<b>6,008</b>	<b>33.94</b>	<b>34.13</b>	<b>REGION 6</b>
17	17	0	571	33.59	33.59	12	12	0	350	29.13	29.13	ABERDEEN / GRAYS HARBOR
4	4	0	120	30.10	30.10	5	5	0	194	38.84	38.84	ELMA / GRAYS HARBOR
5	5	0	157	31.33	31.33	4	4	0	133	33.20	33.20	LONG BEACH / PACIFIC
3	3	0	88	29.41	29.41	7	7	0	255	36.41	36.41	SOUTH BEND / PACIFIC
17	16	0	465	27.34	29.05	14	14	0	376	26.85	26.85	CHEHALIS / LEWIS
20	20	0	643	32.13	32.13	15	15	0	556	37.09	37.09	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
26	26	0	739	28.41	28.41	19	19	0	636	33.50	33.50	OLYMPIA / THURSTON
18	18	0	575	31.97	31.97	18	17	0	577	32.03	33.92	ORCHARDS / CLARK
1	1	0	39	38.84	38.84	1	1	0	3	2.51	2.51	GOLDENDALE / KLICKITAT
2	2	0	78	38.84	38.84	2	2	0	66	33.20	33.20	STEVENSON / SKAMANIA
6	6	0	181	30.21	30.21	7	7	0	272	38.84	38.84	WHITE SALMON / KLICKITAT
12	12	0	392	32.69	32.69	8	8	0	267	33.36	33.36	PORT ANGELES / CLALLAM
4	4	0	106	26.54	26.54	5	5	0	177	35.33	35.33	FORKS / CLALLAM
11	11	0	687	62.48	62.48	4	4	0	79	19.74	19.74	PT. TOWNSEND / JEFFERSON
6	6	0	190	31.72	31.72	9	9	0	478	53.10	53.10	SHELTON / MASON
46	45	0	1,342	29.17	29.81	47	47	0	1,590	33.83	33.83	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

TABLE 2K : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>970</b>	<b>956</b>	<b>0</b>	<b>35,811</b>	<b>36.92</b>	<b>37.46</b>	<b>1,057</b>	<b>1,044</b>	<b>1</b>	<b>35,583</b>	<b>33.66</b>	<b>34.05</b>
<b>REGION 1</b>	<b>129</b>	<b>127</b>	<b>0</b>	<b>4,309</b>	<b>33.40</b>	<b>33.93</b>	<b>131</b>	<b>129</b>	<b>0</b>	<b>3,983</b>	<b>30.41</b>	<b>30.88</b>
COLVILLE / STEVENS	6	6	0	233	38.84	38.84	9	9	0	338	37.59	37.59
NEWPORT / PEND OREILLE	1	1	0	39	38.84	38.84	1	1	0	28	27.56	27.56
REPUBLIC / FERRY	3	3	0	83	27.58	27.58	3	3	0	79	26.35	26.35
MOSES LAKE / GRANT	7	7	0	207	29.53	29.53	4	4	0	137	34.14	34.14
OTHELLO / ADAMS	1	1	0	35	34.96	34.96	1	1	0	39	38.84	38.84
OKANOGAN / OKANOGAN	8	7	0	296	37.04	42.33	9	8	0	275	30.56	34.38
SPO. CENTRAL / SPOKANE	40	40	0	1,501	37.52	37.52	51	51	0	1,534	30.07	30.07
COLFAX / WHITMAN	2	2	0	70	35.08	35.08	1	1	0	25	25.06	25.06
SPO. E. VALLEY / SPOKANE	14	14	0	391	27.93	27.93	9	9	0	337	37.45	37.45
SPO. NORTH / SPOKANE	18	18	0	605	33.62	33.62	18	18	0	532	29.58	29.58
SPO. SOUTHWEST / SPOKANE	13	13	0	410	31.56	31.56	13	13	0	350	26.95	26.95
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	13	12	0	322	24.79	26.86	9	9	0	232	25.75	25.75
WENATCHEE / DOUGLAS	2	2	0	78	38.84	38.84	2	1	0	58	28.83	57.65
CLARKSTON / ASOTIN	1	1	0	39	38.84	38.84	1	1	0	20	20.05	20.05
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>3,285</b>	<b>34.22</b>	<b>34.22</b>	<b>92</b>	<b>92</b>	<b>0</b>	<b>2,978</b>	<b>32.37</b>	<b>32.37</b>
KENNEWICK / BENTON	18	18	0	635	35.29	35.29	18	18	0	604	33.55	33.55
PASCO / FRANKLIN	6	6	0	180	30.07	30.07	6	6	0	210	35.08	35.08
SUNNYSIDE / YAKIMA	6	6	0	198	32.99	32.99	3	3	0	83	27.56	27.56
TOPPENISH / YAKIMA	20	20	0	743	37.15	37.15	20	20	0	595	29.76	29.76
WALLA WALLA / WALLA WALLA	10	10	0	342	34.21	34.21	6	6	0	204	34.04	34.04
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	6	6	0	190	31.74	31.74	7	7	0	226	32.22	32.22
YAKIMA-KITTITAS / YAKIMA	18	18	0	596	33.13	33.13	18	18	0	564	31.32	31.32
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	10	10	0	344	34.42	34.42	13	13	0	464	35.66	35.66
GRANDVIEW / YAKIMA	2	2	0	55	27.57	27.57	1	1	0	29	28.82	28.82
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	TOTAL
<b>1,009</b>	<b>997</b>	<b>1</b>	<b>34,419</b>	<b>34.11</b>	<b>34.52</b>	<b>1,023</b>	<b>1,011</b>	<b>1</b>	<b>34,414</b>	<b>33.64</b>	<b>34.04</b>	<b>TOTAL</b>
<b>130</b>	<b>128</b>	<b>0</b>	<b>4,209</b>	<b>32.38</b>	<b>32.89</b>	<b>126</b>	<b>125</b>	<b>0</b>	<b>3,734</b>	<b>29.64</b>	<b>29.87</b>	<b>REGION 1</b>
8	7	0	225	28.15	32.17	6	5	0	157	26.21	31.45	COLVILLE / STEVENS
0	0	0	0	-	-	1	1	0	18	17.54	17.54	NEWPORT / PEND OREILLE
3	3	0	117	38.84	38.84	3	3	0	83	27.56	27.56	REPUBLIC / FERRY
4	4	0	108	27.12	27.12	8	8	0	180	22.56	22.56	MOSES LAKE / GRANT
1	1	0	35	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
5	5	0	115	23.05	23.05	5	5	0	177	35.33	35.33	OKANOGAN / OKANOGAN
42	42	0	1,433	34.12	34.12	37	37	0	1,159	31.32	31.32	SPO. CENTRAL / SPOKANE
4	4	0	155	38.84	38.84	4	4	0	119	29.76	29.76	COLFAX / WHITMAN
14	14	0	449	32.09	32.09	18	18	0	506	28.12	28.12	SPO. E. VALLEY / SPOKANE
15	15	0	480	32.02	32.02	18	18	0	669	37.17	37.17	SPO. NORTH / SPOKANE
20	20	0	635	31.73	31.73	15	15	0	341	22.72	22.72	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
11	11	0	418	38.02	38.02	9	9	0	248	27.56	27.56	WENATCHEE / CHELAN
2	1	0	28	13.92	27.83	1	1	0	39	38.84	38.84	WENATCHEE / DOUGLAS
1	1	0	10	10.36	10.36	1	1	0	39	38.84	38.84	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>93</b>	<b>93</b>	<b>0</b>	<b>2,963</b>	<b>31.86</b>	<b>31.86</b>	<b>103</b>	<b>103</b>	<b>0</b>	<b>3,256</b>	<b>31.61</b>	<b>31.61</b>	<b>REGION 2</b>
16	16	0	477	29.82	29.82	19	19	0	491	25.83	25.83	KENNEWICK / BENTON
13	13	0	491	37.74	37.74	18	18	0	613	34.04	34.04	PASCO / FRANKLIN
3	3	0	102	34.09	34.09	4	4	0	107	26.63	26.63	SUNNYSIDE / YAKIMA
18	18	0	493	27.40	27.40	14	14	0	446	31.86	31.86	TOPPENISH / YAKIMA
6	6	0	206	34.31	34.31	6	6	0	194	32.32	32.32	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
5	5	0	118	23.56	23.56	4	4	0	145	36.31	36.31	WAPATO / YAKIMA
19	19	0	669	35.23	35.23	19	19	0	614	32.31	32.31	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	2	2	0	78	38.84	38.84	ELLENSBURG / KITTITAS
13	13	0	406	31.26	31.26	16	16	0	535	33.44	33.44	YAKIMA / YAKIMA
0	0	0	0	-	-	1	1	0	34	33.83	33.83	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA



TABLE 2K : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>177</b>	<b>176</b>	<b>0</b>	<b>6,287</b>	<b>35.52</b>	<b>35.72</b>	<b>189</b>	<b>188</b>	<b>0</b>	<b>6,028</b>	<b>31.89</b>	<b>32.06</b>
ALDERWOOD / SNOHOMISH	16	16	0	475	29.68	29.68	19	19	0	606	31.92	31.92
SKYKOMISH V. / SNOHOMISH	6	6	0	227	37.80	37.80	3	3	0	80	26.73	26.73
BELLINGHAM / WHATCOM	21	21	0	748	35.62	35.62	25	25	0	812	32.48	32.48
EVERETT / SNOHOMISH	54	54	0	2,066	38.26	38.26	50	50	0	1,576	31.52	31.52
MOUNT VERNON / SKAGIT	52	51	0	1,791	34.43	35.11	59	58	0	1,840	31.19	31.73
FRIDAY HARBOR / SAN JUAN	5	5	0	194	38.84	38.84	6	6	0	195	32.58	32.58
OAK HARBOR / ISLAND	8	8	0	303	37.90	37.90	7	7	0	219	31.32	31.32
SMOKEY POINT / SNOHOMISH	15	15	0	484	32.24	32.24	20	20	0	698	34.89	34.89
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>232</b>	<b>227</b>	<b>0</b>	<b>8,983</b>	<b>38.72</b>	<b>39.57</b>	<b>279</b>	<b>273</b>	<b>1</b>	<b>10,316</b>	<b>36.98</b>	<b>37.65</b>
HOLGATE-RENTON / KING	12	11	0	356	29.64	32.33	14	14	0	460	32.85	32.85
BALLARD / KING	19	18	0	696	36.63	38.66	17	16	0	622	36.59	38.88
LAKE CITY / KING	7	7	0	238	34.01	34.01	12	12	0	405	33.72	33.72
BELLTOWN / KING	61	59	0	2,162	35.45	36.65	87	85	0	3,012	34.62	35.43
BURIEN / KING	14	14	0	555	39.65	39.65	12	11	1	421	35.08	35.08
WEST SEATTLE / KING	9	9	0	331	36.75	36.75	10	10	0	361	36.06	36.06
CAPITOL HILL / KING	20	19	0	766	38.31	40.33	25	24	0	923	36.91	38.45
EASTSIDE / KING	10	10	0	357	35.71	35.71	10	10	0	362	36.21	36.21
KING SOUTH / KING	49	49	0	2,104	42.93	42.93	58	58	0	1,833	31.61	31.61
FEDERAL WAY / KING	7	7	0	264	37.77	37.77	6	6	0	231	38.42	38.42
RAINIER / KING	24	24	0	1,154	48.09	48.09	28	27	0	1,687	60.26	62.50
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>155</b>	<b>154</b>	<b>0</b>	<b>6,133</b>	<b>39.57</b>	<b>39.83</b>	<b>164</b>	<b>163</b>	<b>0</b>	<b>5,517</b>	<b>33.64</b>	<b>33.85</b>
BREMERTON / KITSAP	10	10	0	854	85.37	85.37	18	18	0	843	46.86	46.86
PIERCE NORTH / PIERCE	43	42	0	1,614	37.53	38.42	41	41	0	1,239	30.22	30.22
PIERCE SOUTH / PIERCE	36	36	0	1,249	34.70	34.70	37	37	0	1,209	32.67	32.67
PIERCE WEST / PIERCE	45	45	0	1,661	36.92	36.92	43	43	0	1,522	35.40	35.40
PUYALLUP VALLEY / PIERCE	21	21	0	756	35.98	35.98	25	24	0	703	28.13	29.30
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>159</b>	<b>159</b>	<b>0</b>	<b>5,892</b>	<b>37.05</b>	<b>37.05</b>	<b>173</b>	<b>170</b>	<b>0</b>	<b>6,099</b>	<b>35.26</b>	<b>35.88</b>	<b>REGION 3</b>
19	19	0	694	36.52	36.52	26	25	0	901	34.64	36.02	ALDERWOOD / SNOHOMISH
3	3	0	83	27.62	27.62	6	6	0	233	38.84	38.84	SKYKOMISH V. / SNOHOMISH
28	28	0	1,060	37.85	37.85	29	29	0	1,012	34.91	34.91	BELLINGHAM / WHATCOM
36	36	0	1,671	46.43	46.43	46	44	0	1,818	39.52	41.32	EVERETT / SNOHOMISH
50	50	0	1,642	32.84	32.84	50	50	0	1,625	32.50	32.50	MOUNT VERNON / SKAGIT
2	2	0	57	28.49	28.49	1	1	0	39	38.84	38.84	FRIDAY HARBOR / SAN JUAN
6	6	0	207	34.52	34.52	4	4	0	133	33.20	33.20	OAK HARBOR / ISLAND
15	15	0	478	31.85	31.85	11	11	0	339	30.81	30.81	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>279</b>	<b>273</b>	<b>1</b>	<b>9,702</b>	<b>34.78</b>	<b>35.41</b>	<b>295</b>	<b>292</b>	<b>1</b>	<b>9,913</b>	<b>33.60</b>	<b>33.83</b>	<b>REGION 4</b>
16	15	0	693	43.32	46.21	19	18	0	679	35.74	37.73	HOLGATE-RENTON / KING
15	15	0	501	33.40	33.40	16	16	0	583	36.41	36.41	BALLARD / KING
9	8	0	252	28.05	31.56	5	5	0	162	32.32	32.32	LAKE CITY / KING
88	88	0	2,856	32.45	32.45	99	99	0	3,030	30.61	30.61	BELLTOWN / KING
12	11	1	441	36.79	36.79	12	11	1	337	28.08	28.08	BURIEN / KING
13	13	0	484	37.25	37.25	16	16	0	532	33.28	33.28	WEST SEATTLE / KING
29	29	0	999	34.47	34.47	26	26	0	880	33.83	33.83	CAPITOL HILL / KING
11	11	0	343	31.19	31.19	7	7	0	177	25.24	25.24	EASTSIDE / KING
57	55	0	1,974	34.63	35.89	62	61	0	1,913	30.85	31.35	KING SOUTH / KING
6	6	0	210	34.96	34.96	7	7	0	257	36.69	36.69	FEDERAL WAY / KING
23	22	0	948	41.24	43.11	26	26	0	1,364	52.48	52.48	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>150</b>	<b>148</b>	<b>0</b>	<b>5,279</b>	<b>35.20</b>	<b>35.67</b>	<b>149</b>	<b>145</b>	<b>0</b>	<b>5,404</b>	<b>36.27</b>	<b>37.27</b>	<b>REGION 5</b>
21	20	0	893	42.50	44.63	22	21	0	969	44.05	46.15	BREMERTON / KITSAP
29	29	0	1,049	36.16	36.16	31	31	0	1,050	33.88	33.88	PIERCE NORTH / PIERCE
33	33	0	1,004	30.43	30.43	33	33	0	1,226	37.15	37.15	PIERCE SOUTH / PIERCE
47	47	0	1,628	34.64	34.64	41	41	0	1,445	35.23	35.23	PIERCE WEST / PIERCE
20	19	0	706	35.29	37.15	22	19	0	714	32.45	37.58	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

TABLE 2K : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>181</b>	<b>176</b>	<b>0</b>	<b>6,814</b>	<b>37.65</b>	<b>38.72</b>	<b>202</b>	<b>199</b>	<b>0</b>	<b>6,761</b>	<b>33.47</b>	<b>33.97</b>
ABERDEEN / GRAYS HARBOR	18	18	0	591	32.85	32.85	17	17	0	563	33.09	33.09
ELMA / GRAYS HARBOR	0	0	0	0	-	-	2	2	0	78	38.84	38.84
LONG BEACH / PACIFIC	2	2	0	78	38.84	38.84	5	5	0	192	38.45	38.45
SOUTH BEND / PACIFIC	3	3	0	117	38.84	38.84	3	3	0	117	38.84	38.84
CHEHALIS / LEWIS	15	15	0	558	37.17	37.17	21	20	0	559	26.62	27.95
KELSO / COWLITZ	22	22	0	1,253	56.95	56.95	26	26	0	967	37.18	37.18
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	29	29	0	997	34.39	34.39	30	30	0	1,024	34.12	34.12
ORCHARDS / CLARK	8	7	0	234	29.29	33.47	10	9	0	324	32.37	35.96
GOLDENDALE / KLICKITAT	1	1	0	39	38.84	38.84	1	1	0	35	35.08	35.08
STEVENSON / SKAMANIA	1	1	0	13	12.53	12.53	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	3	3	0	98	32.76	32.76	3	3	0	117	38.84	38.84
PORT ANGELES / CLALLAM	15	15	0	524	34.91	34.91	13	13	0	402	30.91	30.91
FORKS / CLALLAM	3	3	0	117	38.84	38.84	3	3	0	117	38.84	38.84
PT. TOWNSEND / JEFFERSON	9	9	0	325	36.12	36.12	10	10	0	347	34.71	34.71
SHELTON / MASON	4	0	0	155	38.84	-	6	6	0	233	38.84	38.84
VANCOUVER / CLARK	48	48	0	1,716	35.76	35.76	52	51	0	1,689	32.48	33.12
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>198</b>	<b>196</b>	<b>0</b>	<b>6,373</b>	<b>32.19</b>	<b>32.52</b>	<b>177</b>	<b>176</b>	<b>0</b>	<b>6,008</b>	<b>33.94</b>	<b>34.13</b>	<b>REGION 6</b>
17	17	0	571	33.59	33.59	12	12	0	350	29.13	29.13	ABERDEEN / GRAYS HARBOR
4	4	0	120	30.10	30.10	5	5	0	194	38.84	38.84	ELMA / GRAYS HARBOR
5	5	0	157	31.33	31.33	4	4	0	133	33.20	33.20	LONG BEACH / PACIFIC
3	3	0	88	29.41	29.41	7	7	0	255	36.41	36.41	SOUTH BEND / PACIFIC
17	16	0	465	27.34	29.05	14	14	0	376	26.85	26.85	CHEHALIS / LEWIS
20	20	0	643	32.13	32.13	15	15	0	556	37.09	37.09	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
26	26	0	739	28.41	28.41	19	19	0	636	33.50	33.50	OLYMPIA / THURSTON
18	18	0	575	31.97	31.97	18	17	0	577	32.03	33.92	ORCHARDS / CLARK
1	1	0	39	38.84	38.84	1	1	0	3	2.51	2.51	GOLDENDALE / KLICKITAT
2	2	0	78	38.84	38.84	2	2	0	66	33.20	33.20	STEVENSON / SKAMANIA
6	6	0	181	30.21	30.21	7	7	0	272	38.84	38.84	WHITE SALMON / KLICKITAT
12	12	0	392	32.69	32.69	8	8	0	267	33.36	33.36	PORT ANGELES / CLALLAM
4	4	0	106	26.54	26.54	5	5	0	177	35.33	35.33	FORKS / CLALLAM
11	11	0	687	62.48	62.48	4	4	0	79	19.74	19.74	PT. TOWNSEND / JEFFERSON
6	6	0	190	31.72	31.72	9	9	0	478	53.10	53.10	SHELTON / MASON
46	45	0	1,342	29.17	29.81	47	47	0	1,590	33.83	33.83	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

TABLE 2L : REFUGEE ASSISTANCE: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>758</b>	<b>945</b>	<b>114</b>	<b>272,996</b>	<b>360.15</b>	<b>257.79</b>	<b>788</b>	<b>971</b>	<b>122</b>	<b>273,635</b>	<b>347.25</b>	<b>250.35</b>
<b>REGION 1</b>	<b>99</b>	<b>132</b>	<b>23</b>	<b>38,172</b>	<b>385.58</b>	<b>246.27</b>	<b>105</b>	<b>140</b>	<b>25</b>	<b>39,869</b>	<b>379.70</b>	<b>241.63</b>
COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	10	11	1	3,687	368.70	307.25	11	12	1	3,912	355.64	300.92
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	2	2	0	698	349.00	349.00
SPO. E. VALLEY / SPOKANE	22	27	1	7,412	336.91	264.71	22	29	5	7,779	353.59	228.79
SPO. NORTH / SPOKANE	50	68	16	20,169	403.38	240.11	52	70	14	20,458	393.42	243.55
SPO. SOUTHWEST / SPOKANE	16	24	5	6,464	404.00	222.90	16	24	5	6,233	389.56	214.93
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	1	1	0	349	349.00	349.00
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>32</b>	<b>43</b>	<b>8</b>	<b>12,221</b>	<b>381.91</b>	<b>239.63</b>	<b>38</b>	<b>53</b>	<b>21</b>	<b>16,184</b>	<b>425.89</b>	<b>218.70</b>
KENNEWICK / BENTON	25	35	8	10,057	402.28	233.88	28	40	12	11,430	408.21	219.81
PASCO / FRANKLIN	7	8	0	2,164	309.14	270.50	10	13	9	4,754	475.40	216.09
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>762</b>	<b>947</b>	<b>136</b>	<b>269,288</b>	<b>353.40</b>	<b>284.36</b>	<b>776</b>	<b>968</b>	<b>151</b>	<b>274,738</b>	<b>354.04</b>	<b>283.82</b>	<b>TOTAL</b>
<b>93</b>	<b>122</b>	<b>27</b>	<b>31,971</b>	<b>343.77</b>	<b>214.57</b>	<b>86</b>	<b>115</b>	<b>30</b>	<b>33,754</b>	<b>392.49</b>	<b>232.79</b>	<b>REGION 1</b>
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
9	10	1	2,651	294.56	241.00	8	9	1	2,299	287.38	229.90	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
19	24	5	7,214	379.68	248.76	18	23	5	7,094	394.11	253.36	SPO. E. VALLEY / SPOKANE
44	59	16	13,918	316.32	185.57	38	54	19	15,648	411.78	214.35	SPO. NORTH / SPOKANE
18	24	5	6,959	386.58	239.95	18	23	5	7,136	396.42	254.84	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00	WENATCHEE / CHELAN
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	1	1	0	349	349.00	349.00	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>42</b>	<b>61</b>	<b>28</b>	<b>17,649</b>	<b>420.21</b>	<b>198.30</b>	<b>44</b>	<b>65</b>	<b>29</b>	<b>16,998</b>	<b>386.32</b>	<b>180.83</b>	<b>REGION 2</b>
29	41	12	11,937	411.62	225.23	32	47	19	11,968	374.00	181.33	KENNEWICK / BENTON
13	20	16	5,712	439.38	158.67	12	18	10	5,030	419.17	179.64	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

TABLE 2L : REFUGEE ASSISTANCE: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>108</b>	<b>139</b>	<b>24</b>	<b>40,679</b>	<b>376.66</b>	<b>249.56</b>	<b>112</b>	<b>143</b>	<b>25</b>	<b>39,076</b>	<b>348.89</b>	<b>232.60</b>
ALDERWOOD / SNOHOMISH	35	42	3	12,667	361.91	281.49	39	47	5	13,510	346.41	259.81
SKYKOMISH V. / SNOHOMISH	2	3	0	652	326.00	217.33	2	3	0	638	319.00	212.67
BELLINGHAM / WHATCOM	17	24	0	6,513	383.12	271.38	16	20	0	5,284	330.25	264.20
EVERETT / SNOHOMISH	40	49	2	13,872	346.80	272.00	38	48	2	11,645	306.45	232.90
MOUNT VERNON / SKAGIT	10	15	19	5,397	539.70	158.74	11	17	18	5,908	537.09	168.80
FRIDAY HARBOR / SAN JUAN	1	2	0	440	440.00	220.00	1	2	0	255	255.00	127.50
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	3	4	0	1,138	379.33	284.50	4	5	0	1,487	371.75	297.40
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	1	1	0	349	349.00	349.00
<b>REGION 4</b>	<b>316</b>	<b>375</b>	<b>33</b>	<b>111,108</b>	<b>351.61</b>	<b>272.32</b>	<b>337</b>	<b>390</b>	<b>25</b>	<b>111,963</b>	<b>332.23</b>	<b>269.79</b>
HOLGATE-RENTON / KING	14	18	4	4,911	350.79	223.23	20	26	3	6,877	343.85	237.14
BALLARD / KING	20	27	2	7,768	388.40	267.86	16	21	2	5,050	315.63	219.57
LAKE CITY / KING	9	11	2	2,779	308.78	213.77	9	12	2	2,922	324.67	208.71
BELLTOWN / KING	2	3	0	789	394.50	263.00	2	3	0	647	323.50	215.67
BURIEN / KING	44	49	7	15,369	349.30	274.45	52	58	5	18,618	358.04	295.52
WEST SEATTLE / KING	8	9	3	2,946	368.25	245.50	9	10	3	2,765	307.23	212.70
CAPITOL HILL / KING	5	5	0	1,598	319.60	319.60	4	4	0	1,396	349.00	349.00
EASTSIDE / KING	30	35	5	9,724	324.13	243.10	31	35	0	10,015	323.06	286.14
KING SOUTH / KING	75	96	0	26,698	355.97	278.10	77	94	0	25,623	332.77	272.59
FEDERAL WAY / KING	51	55	10	18,664	365.96	287.14	55	56	10	18,150	330.00	275.00
RAINIER / KING	58	67	0	19,862	342.45	296.45	62	71	0	19,900	320.96	280.28
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>59</b>	<b>72</b>	<b>13</b>	<b>20,879</b>	<b>353.88</b>	<b>245.64</b>	<b>52</b>	<b>63</b>	<b>13</b>	<b>17,142</b>	<b>329.65</b>	<b>225.55</b>
BREMERTON / KITSAP	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
PIERCE NORTH / PIERCE	21	27	7	7,685	365.95	226.03	19	25	7	6,369	335.21	199.03
PIERCE SOUTH / PIERCE	7	9	0	2,086	298.00	231.78	6	8	0	1,705	284.17	213.13
PIERCE WEST / PIERCE	29	34	6	10,410	358.97	260.25	24	27	6	8,121	338.38	246.09
PUYALLUP VALLEY / PIERCE	1	1	0	349	349.00	349.00	2	2	0	598	299.00	299.00
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>100</b>	<b>126</b>	<b>26</b>	<b>37,245</b>	<b>372.45</b>	<b>245.03</b>	<b>97</b>	<b>124</b>	<b>31</b>	<b>35,285</b>	<b>363.76</b>	<b>227.65</b>	<b>REGION 3</b>
36	44	5	12,972	360.33	264.73	36	45	7	13,586	377.39	261.27	ALDERWOOD / SNOHOMISH
1	2	0	440	440.00	220.00	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
13	15	0	4,266	328.12	284.37	13	17	4	4,146	318.88	197.40	BELLINGHAM / WHATCOM
33	41	3	11,993	363.42	272.57	34	42	0	10,638	312.87	253.28	EVERETT / SNOHOMISH
11	17	18	5,389	489.95	153.98	9	15	20	5,171	574.56	147.74	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
5	6	0	1,836	367.20	306.00	4	4	0	1,396	349.00	349.00	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
1	1	0	349	349.00	349.00	1	1	0	349	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>332</b>	<b>392</b>	<b>27</b>	<b>112,942</b>	<b>340.19</b>	<b>269.55</b>	<b>328</b>	<b>390</b>	<b>30</b>	<b>109,748</b>	<b>334.60</b>	<b>261.30</b>	<b>REGION 4</b>
18	23	3	5,236	290.89	201.38	12	17	1	4,202	350.17	233.44	HOLGATE-RENTON / KING
14	16	2	4,438	317.01	246.56	14	17	3	4,169	297.79	208.45	BALLARD / KING
7	10	3	2,543	363.29	195.62	7	9	2	2,683	383.29	243.91	LAKE CITY / KING
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	BELLTOWN / KING
56	65	6	20,418	364.61	287.58	61	73	8	22,218	364.23	274.30	BURIEN / KING
7	8	0	2,379	339.91	297.42	7	8	0	1,845	263.57	230.63	WEST SEATTLE / KING
4	4	0	1,058	264.50	264.50	4	4	0	1,305	326.25	326.25	CAPITOL HILL / KING
34	40	2	11,911	350.32	283.60	36	44	2	11,456	318.22	249.04	EASTSIDE / KING
80	105	2	29,591	369.89	276.55	87	111	3	30,875	354.89	270.83	KING SOUTH / KING
49	51	8	17,081	348.59	289.51	48	50	10	15,813	329.44	263.55	FEDERAL WAY / KING
62	69	1	17,937	289.31	256.25	51	56	1	14,833	290.84	260.23	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>50</b>	<b>64</b>	<b>9</b>	<b>17,793</b>	<b>355.86</b>	<b>243.74</b>	<b>57</b>	<b>73</b>	<b>8</b>	<b>19,912</b>	<b>349.33</b>	<b>245.83</b>	<b>REGION 5</b>
3	3	0	1,047	349.00	349.00	3	3	0	1,047	349.00	349.00	BREMERTON / KITSAP
22	31	3	8,485	385.68	249.56	27	38	2	8,929	330.70	223.23	PIERCE NORTH / PIERCE
5	8	0	1,851	370.20	231.38	9	12	0	3,247	360.78	270.58	PIERCE SOUTH / PIERCE
18	20	6	6,099	338.83	234.58	17	19	6	6,340	372.94	253.60	PIERCE WEST / PIERCE
2	2	0	311	155.50	155.50	1	1	0	349	349.00	349.00	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE



TABLE 2L : REFUGEE ASSISTANCE: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>144</b>	<b>184</b>	<b>13</b>	<b>49,937</b>	<b>346.78</b>	<b>253.49</b>	<b>144</b>	<b>182</b>	<b>13</b>	<b>49,401</b>	<b>343.06</b>	<b>253.34</b>
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ	3	3	0	562	187.33	187.33	1	1	0	349	349.00	349.00
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	4	5	0	1,387	346.75	277.40	5	6	0	1,507	301.40	251.17
ORCHARDS / CLARK	53	69	13	20,084	378.94	244.93	55	69	13	19,324	351.35	235.66
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER / CLARK	83	106	0	27,862	335.69	262.85	82	105	0	28,179	343.65	268.37
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	1	1	0	42	41.62	41.62	1	1	0	42	41.62	41.62

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
145	182	19	51,689	356.48	257.16	164	201	23	59,041	360.01	263.58	<b>REGION 6</b>
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	1	1	0	349	349.00	349.00	CHEHALIS / LEWIS
1	1	0	89	89.00	89.00	0	0	0	0	-	-	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHKIAKUM
7	9	0	2,376	339.43	264.00	8	10	0	2,596	324.50	259.60	OLYMPIA / THURSTON
54	66	13	19,523	361.54	247.13	65	77	20	24,269	373.37	250.20	ORCHARDS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
82	105	6	29,352	357.95	264.43	89	112	3	31,478	353.69	273.72	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	VANCOUVER HCS/CLARK

TABLE 2N: DIVISION OF INCOME ASSISTANCE CHILD CARE BY REGION AND CSO 1/, 2/, 3/

JANUARY 1999

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>STATE TOTALS:</b>	<b>43,554</b>	<b>6,622,118</b>	<b>\$12,506,437</b>	<b>\$287</b>
<b>Region 1, Total</b>	<b>8,018</b>	<b>1,146,791</b>	<b>\$1,913,206</b>	<b>\$239</b>
Colville / Stevens-Ferry	213	28,490	46,379	218
Davenport / Lincoln	36	3,873	6,527	181
Moses Lake / Grant-Adams	756	96,472	159,538	211
Newport / Pend Oreille	88	12,751	17,978	204
Okanogan / Okanogan	622	80,815	125,223	201
Othello / Adams	174	25,306	41,354	238
Republic / Ferry	29	3,530	5,385	186
Spokane Central / Spokane	0	0	0	0
Spokane-East / Spokane	1,678	254,061	430,000	256
Spokane-North / Spokane	2,145	301,505	506,126	236
Spokane-SouthWest / Spokane	590	93,590	164,352	279
Colfax / Whitman	149	19,919	33,783	227
Wenatchee / Chln-Douglas	1,538	226,479	376,562	245
<b>Region 2, Total</b>	<b>5,820</b>	<b>885,030</b>	<b>\$1,446,586</b>	<b>\$249</b>
Kennewick / Benton	1,117	181,755	306,084	274
Clarkston / Astn-Garfld	236	30,965	51,619	219
Ellensburg / Kittitas	109	11,287	19,576	180
Pasco / Benton-Franklin	957	164,221	283,946	297
Sunnyside / Yakima	535	76,818	124,555	233
Toppenish / Yakima	304	48,192	71,173	234
Walla Walla / Walla Walla	304	39,499	63,231	208
Wapato / Yakima	235	35,079	53,046	226
Yakima / Yakima	1,157	168,063	270,356	234
Grandview / Yakima	384	51,629	85,571	223
Yakima-Kittitas / Yakima-Kittitas	482	77,522	117,429	244
<b>Region 3, Total</b>	<b>5,412</b>	<b>799,717</b>	<b>\$1,621,572</b>	<b>\$300</b>
Alderwood / Snohomish	688	110,818	233,911	340
Skykomish Valley / Snohom.	318	47,614	98,279	309
Bellingham / Whatcom	1,248	152,786	306,644	246
Everett / Snohomish	1,456	220,508	457,569	314
Mount Vernon / Skagit	928	148,799	293,689	316
Friday Hbr / San Juan	0	0	0	0
Oak Harbor / Island	210	30,465	57,221	272
Smokey Point / Snohomish	564	88,727	174,259	309

TABLE 2N: INCOME ASSISTANCE CHILD CARE CONTINUED

JANUARY 1999

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>Region 4, Total</b>	<b>9,843</b>	<b>1,623,095</b>	<b>\$3,591,063</b>	<b>\$365</b>
Holgate-Renton / King	786	137,757	317,448	404
King Eastside / King	633	110,136	255,699	404
Rainier / King	1,698	279,570	610,554	360
King North Ballard / King	637	94,920	225,300	354
King North Lake City / King	385	58,597	135,849	353
King South / King	1,955	311,962	670,368	343
Burien / King	1,489	265,210	576,544	387
Federal Way / King	976	156,860	354,498	363
Capitol Hill / King	373	57,117	135,788	364
Belltown / King	100	15,288	38,171	382
West Seattle / King	811	135,678	270,846	334
<b>Region 5, Total</b>	<b>6,902</b>	<b>1,059,619</b>	<b>\$1,924,461</b>	<b>\$279</b>
Bremerton / Kitsap	876	125,573	217,839	249
Pierce South / Pierce	1,798	269,261	482,882	269
Pierce North / Pierce	1,412	222,639	412,567	292
Pierce West / Pierce	1,844	288,900	523,934	284
Puyallup Valley / Pierce	972	153,246	287,240	296
<b>Region 6, Total</b>	<b>7,559</b>	<b>1,107,866</b>	<b>\$2,009,548</b>	<b>\$266</b>
Aberdeen / Grays Harbor	393	53,401	97,777	249
Chehalis / Lewis	956	138,242	251,061	263
Elma / Grays Harbor	140	16,802	27,326	195
Goldendale / Klickitat	70	7,435	13,516	193
Kelso / Cowlitz-Wahkiakum	793	117,247	205,842	260
Long Beach / Pacific	88	12,640	25,121	285
Olympia / Thurston	1,324	189,424	351,203	265
Orchards / Clark	1,378	204,463	375,313	272
Port Angeles / Clallam	431	67,653	130,168	302
Forks / Clallam	66	15,397	24,095	365
Port Townsend / Jeff.	153	21,475	40,850	267
Shelton / Mason	247	36,518	69,193	280
South Bend / Pacific	46	5,106	9,298	202
Stevenson / Skamania	32	3,930	6,926	216
Vancouver / Clark	1,353	206,128	360,864	267
White Salmon / Klickitat	89	12,005	20,995	236

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955

For codes 2941-2946, 2955 one unit of service is one hour

For codes 2950-2955 one unit of service is 8 hours

For codes 2947-2949 one unit of service is 4 hours

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Provider

3/ Beginning with April 98, this table includes all CSO's. Prior to this, CSO's 3,70,71 &amp; 53 were erroneously left o

**TABLE 3A: SUMMARY OF SERVICES TO CHILDREN**

**JANUARY 1999**

	TOTAL	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
<u>Foster Care-JANUARY 1999</u>							
Children Served 1/	6,804	972	714	790	1,728	1,271	1,329
Payments	\$ 4,491,769	628,870	459,818	540,713	1,125,397	761,620	975,352
<u>Group Foster Care - JANUARY 1999</u>							
Children Served 1/	835	150	118	158	184	137	88
Payments	\$ 3,035,729	421,151	496,774	573,863	822,262	361,068	360,611
<u>Day Care - JANUARY 1999 2/</u>							
Children Served	4,746	740	535	682	1,175	689	925
Daycare Hours	567,199	76,671	55,577	91,024	149,860	92,693	101,374
<u>Selected Child Care Facilities In Licensed Or Approved Status JANUARY 1999</u>							
Family Child Care Homes	8,492	1,280	1,075	1,463	2,119	1,137	1,418
Foster Homes	4,544	685	468	703	1,131	596	961
Receiving Homes	68	22	0	1	11	17	17
Adoptive Homes	6/						
Child Care Centers	1,820	268	180	272	565	294	241
Group Care Facilities	92	15	10	11	28	15	13
Child Placing Agencies	121	22	14	17	31	16	21
Private Agency Foster Care	2,071	229	309	343	415	577	198
<u>Child Protective Svc.- JANUARY 1999 3/</u>							
Families Opened 3/		--	--	--	--	--	--
Children Opened 3/ 7/	6,270	--	--	--	--	--	--
<u>Adoption Services - Children Served 3/ 5/</u>							
Adoption Placements - JANUARY 1999		--	--	--	--	--	--
Adoption Support - JANUARY 1999	5,525	--	--	--	--	--	--
<u>Family Reconciliation 3/</u>							
Intake/Assessment - Fam. Serv.-JANUARY	615	--	--	--	--	--	--
Crisis Counseling4/ - Fam. Serv.-DECEMBE	185	--	--	--	--	--	--

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Seasonal, Regular, Reservation, Therapeutic, and Exception to Policy Children Served.

Includes daycare hours except for seasonal daycare hours. Data on seasonal daycare hours are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

5/ Beginning with the October '92 Bluebook, the beginning of a month has been redefined for these data.

6/ Adoptive home data are not available and have not been accurate for some time.

7/ Please note that CPS intake referrals for calendar year 1996 included all DCFS intake referrals. Please see Errata in Jan 1997 Bluebook.

**TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE**

**JANUARY 1999**

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN	COST /		CHILDREN	COST /		CHILDREN	COST /		CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>725</b>	<b>\$246,230</b>	<b>\$340</b>	<b>5,060</b>	<b>\$2,374,554</b>	<b>\$469</b>	<b>1,019</b>	<b>\$717,606</b>	<b>\$704</b>	<b>3,549</b>	<b>\$1,153,379</b>
<b>Region 1, Total</b>	<b>142</b>	<b>\$47,883</b>	<b>\$337</b>	<b>747</b>	<b>\$335,231</b>	<b>\$449</b>	<b>83</b>	<b>\$59,897</b>	<b>\$722</b>	<b>542</b>	<b>\$185,859</b>
Colville / Stevens-Ferry	10	4,506	451	34	15,342	451	32	24,947	780	51	21,194
Moses Lake / Grant-Adams	8	2,106	263	74	36,367	491	6	3,666	611	59	23,118
Newport / Pend Oreille	5	1,282	256	16	8,247	515	0	570	0	10	2,011
Okanogan / Okanogan	17	6,392	376	28	12,834	458	18	11,766	654	22	5,609
Spokane Central / Spokane	82	29,833	364	470	203,020	432	27	18,948	702	342	112,720
Colfax / Whitman	7	1,976	282	22	11,417	519	0	0	0	9	6,266
Wenatchee / ChIn-Douglas	13	1,788	138	103	48,003	466	0	0	0	49	14,941
<b>Region 2, Total</b>	<b>97</b>	<b>\$29,576</b>	<b>\$305</b>	<b>527</b>	<b>\$313,987</b>	<b>\$596</b>	<b>90</b>	<b>\$59,884</b>	<b>\$665</b>	<b>277</b>	<b>\$56,370</b>
Clarkston / Astn-Garfld	2	862	431	20	9,394	470	0	0	0	6	831
Ellensburg / Kittitas	0	100	0	17	7,819	460	2	1,246	623	7	1,023
Kennewick-Pasco / Benton-Fr	39	12,214	313	135	77,807	576	15	11,984	799	70	11,411
Sunnyside / Yakima	6	1,482	247	22	21,607	982	1	481	481	5	888
Toppenish / Yakima	18	3,327	185	85	63,383	746	61	40,120	658	71	16,481
Yakima / Yakima	15	7,698	513	191	110,230	577	11	6,053	550	81	18,532
Walla Walla / Walla Walla	17	3,893	229	57	23,747	417	0	0	0	37	7,204
<b>Region 3, Total</b>	<b>93</b>	<b>\$30,418</b>	<b>\$327</b>	<b>590</b>	<b>\$272,363</b>	<b>\$462</b>	<b>107</b>	<b>\$78,742</b>	<b>\$736</b>	<b>508</b>	<b>\$159,191</b>
Alderwood / Snohomish	14	6,041	431	104	44,548	428	21	14,900	710	84	30,907
Skykomish Valley / Snohon	10	1,505	150	48	23,345	486	16	10,115	632	43	13,568
Bellingham / Whatcom	9	3,060	340	72	33,377	464	18	11,654	647	65	18,212
Everett / Snohomish	17	5,490	323	190	89,819	473	10	6,510	651	150	45,069
Mount Vernon / Skagit	5	1,937	387	44	20,103	457	6	3,486	581	35	10,124
Friday Hbr / San Juan	1	37	37	4	1,339	335	0	0	0	3	1,516
Oak Harbor / Island	13	1,978	152	37	16,960	458	1	840	840	39	13,837
Smokey Point / Snohomish	24	10,370	432	91	42,873	471	35	31,236	892	89	25,959

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**TABLE 3B FOSTER CARE CHILDREN CONTINUED**

**JANUARY 1999**

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN	COST /		CHILDREN	COST /		CHILDREN	COST /		CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
<b>Region 4, Total</b>	<b>130</b>	<b>\$47,876</b>	<b>\$368</b>	<b>1,276</b>	<b>\$530,313</b>	<b>\$416</b>	<b>322</b>	<b>\$227,019</b>	<b>\$705</b>	<b>883</b>	<b>\$320,188</b>
Central Svc. Unit / King 7 /	73	31,810	436	913	378,359	414	266	188,740	710	616	223,842
King East / King	8	2,587	323	71	29,688	418	16	10,012	626	76	32,036
King South / King	49	13,480	275	292	122,266	419	40	28,267	707	191	64,310
<b>Region 5, Total</b>	<b>123</b>	<b>\$47,671</b>	<b>\$388</b>	<b>841</b>	<b>\$371,773</b>	<b>\$442</b>	<b>307</b>	<b>\$206,659</b>	<b>\$673</b>	<b>601</b>	<b>\$135,517</b>
Bremerton / Kitsap	48	19,767	412	259	114,398	442	48	41,370	862	176	41,720
Pierce Central / Pierce	75	27,904	372	582	257,375	442	259	165,289	638	425	93,797
<b>Region 6, Total</b>	<b>140</b>	<b>\$42,807</b>	<b>\$306</b>	<b>1,079</b>	<b>\$550,887</b>	<b>\$511</b>	<b>110</b>	<b>\$85,405</b>	<b>\$776</b>	<b>738</b>	<b>\$296,254</b>
Aberdeen / Grays Harbor	7	3,511	502	120	64,183	535	35	25,602	731	64	18,294
Chehalis / Lewis	11	3,729	339	141	88,555	628	12	8,880	740	84	33,376
Kelso / Cowlitz-Wahkiakum	18	4,185	233	178	81,507	458	2	1,531	766	108	38,873
Olympia / Thurston	17	3,393	200	124	66,887	539	26	17,848	686	93	50,399
Port Angeles / Clallam	13	4,715	363	65	39,324	605	0	855	0	67	30,210
Forks / Clallam	4	583	146	22	9,907	450	11	12,586	1,144	19	14,434
Port Townsend / Jeff.	5	1,042	208	41	26,367	643	0	0	0	39	24,799
Shelton / Mason	19	6,726	354	65	29,866	459	20	14,860	743	47	13,807
South Bend / Pacific	9	3,448	383	28	14,642	523	0	570	0	18	6,663
Vancouver / Clark	23	7,756	337	263	115,488	439	4	2,673	668	177	60,920
White Salmon / Klickitat	14	3,717	265	32	14,161	443	0	0	0	22	4,479

- 1 / Duplication in child counts exist between all Foster Care categories.
- 2 / Includes a monthly service fee paid to private agencies.
- 3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.
- 4 / All Spokane County data are under Spokane Central Office.
- 5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/ 3/

JANUARY 1999

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN		COST/	CHILDREN		COST/	CHILDREN		COST/	CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>108</b>	<b>\$449,457</b>	<b>\$4,162</b>	<b>715</b>	<b>\$2,522,649</b>	<b>\$3,528</b>	<b>29</b>	<b>\$15,596</b>	<b>\$538</b>	<b>1</b>	<b>\$48,027</b>
<b>Region 1, Total</b>	<b>10</b>	<b>\$43,329</b>	<b>\$4,333</b>	<b>140</b>	<b>\$367,979</b>	<b>\$2,628</b>	<b>8</b>	<b>\$9,843</b>	<b>\$1,230</b>	<b>0</b>	<b>\$0</b>
Colville / Stevens-Ferry	0	0	0	11	11,300	1,027	1	1,608	1,608	0	0
Moses Lake / Grant-Adams	0	0	0	12	29,470	2,456	2	4,931	2,465	0	0
Newport / Pend Oreille	0	0	0	2	5,562	2,781	0	0	0	0	0
Okanogan / Okanogan	0	0	0	21	47,466	2,260	4	3,204	801	0	0
Spokane Central / Spokane 6 / Colfax / Whitman	8	34,917	4,365	72	220,450	3,062	1	1,608	1,608	0	0
Wenatchee / ChIn-Douglas	2	8,412	4,206	13	34,471	2,652	0	0	0	0	0
<b>Region 2, Total</b>	<b>4</b>	<b>\$19,795</b>	<b>\$4,949</b>	<b>114</b>	<b>\$476,845</b>	<b>\$4,183</b>	<b>2</b>	<b>\$134</b>	<b>\$67</b>	<b>0</b>	<b>\$0</b>
Clarkston / Astn-Garfld	0	0	0	8	33,156	4,145	0	0	0	0	0
Ellensburg / Kittitas	0	0	0	3	10,266	3,422	0	0	0	0	0
Kennewick-Pasco / Benton-Franklin	0	0	0	28	119,487	4,267	2	134	67	0	0
Sunnyside / Yakima	1	3,891	3,891	2	12,858	6,429	0	0	0	0	0
Toppenish / Yakima	0	0	0	15	94,605	6,307	0	0	0	0	0
Yakima / Yakima	3	15,904	5,301	53	186,378	3,517	0	0	0	0	0
Walla Walla / Walla Walla	0	0	0	5	20,095	4,019	0	0	0	0	0
<b>Region 3, Total</b>	<b>14</b>	<b>\$45,791</b>	<b>\$3,271</b>	<b>144</b>	<b>\$517,430</b>	<b>\$3,593</b>	<b>3</b>	<b>\$1,872</b>	<b>\$624</b>	<b>1</b>	<b>\$8,770</b>
Alderwood / Snohomish	3	8,169	2,723	24	73,877	3,078	0	0	0	1	2,003
Skykomish Valley / Snohom.	0	0	0	15	50,803	3,387	0	0	0	0	0
Bellingham / Whatcom	2	6,195	3,097	15	56,893	3,793	0	0	0	1	4,587
Everett / Snohomish	3	13,025	4,342	37	154,737	4,182	0	0	0	1	2,179
Mount Vernon / Skagit	2	7,459	3,730	16	39,839	2,490	1	172	172	0	0
Friday Hbr / San Juan	0	0	0	1	5,534	5,534	0	0	0	0	0
Oak Harbor / Island	1	1,231	1,231	9	31,312	3,479	0	0	0	0	0
Smokey Point / Snohomish	3	9,712	3,237	27	104,436	3,868	2	1,700	850	0	0



TABLE 3C FOSTER GROUP CARE CHILDREN CONTINUED

JANUARY 1999

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
<b>Region 4, Total</b>	<b>48</b>	<b>\$239,284</b>	<b>\$4,985</b>	<b>136</b>	<b>\$540,639</b>	<b>\$3,975</b>	<b>12</b>	<b>\$3,081</b>	<b>\$257</b>	<b>1</b>	<b>\$39,257</b>
Central Svc. Unit / King 7 /	32	147,422	4,607	128	515,427	4,027	9	2,616	291	2	39,257
King East / King	6	53,469	8,911	6	18,449	3,075	3	465	155	0	0
King South / King	10	38,394	3,839	2	6,763	3,382	0	0	0	0	0
<b>Region 5, Total</b>	<b>24</b>	<b>\$76,764</b>	<b>\$3,199</b>	<b>113</b>	<b>\$284,304</b>	<b>\$2,516</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
Bremerton / Kitsap	6	16,766	2,794	30	96,325	3,211	0	0	0	0	0
Pierce Central / Pierce	18	59,998	3,333	83	187,979	2,265	0	0	0	0	0
<b>Region 6, Total</b>	<b>8</b>	<b>\$24,493</b>	<b>\$3,062</b>	<b>80</b>	<b>\$335,452</b>	<b>\$4,193</b>	<b>4</b>	<b>\$666</b>	<b>\$167</b>	<b>0</b>	<b>\$0</b>
Aberdeen / Grays Harbor	1	3,257	3,257	12	50,476	4,206	0	0	0	0	0
Chehalis / Lewis	2	6,708	3,354	11	44,696	4,063	1	108	108	0	0
Kelso / Cowlitz-Wahkiakum	1	1,392	1,392	15	61,283	4,086	0	0	0	0	0
Olympia / Thurston	3	9,922	3,307	14	77,424	5,530	2	172	86	0	0
Port Angeles / Clallam	0	0	0	2	6,295	3,148	1	386	386	0	0
Forks / Clallam	0	0	0	0	0	0	0	0	0	0	0
Port Townsend / Jeff.	0	0	0	0	0	0	0	0	0	0	0
Shelton / Mason	1	3,214	3,214	2	8,921	4,461	0	0	0	0	0
South Bend / Pacific	0	0	0	1	2,058	2,058	0	0	0	0	0
Vancouver / Clark	1	1,392	1,392	16	60,103	3,756	0	0	0	0	0
White Salmon / Klickitat	0	0	0	7	24,195	3,456	0	0	0	0	0

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ NOTE : THESE COUNTS REPRESENT A NEW WAY OF ACCOUNTING FOR THESE CASES. THESE DATA ARE NOT COMPARABLE TO 3C TABLES PRIOR TO MARCH 1995.

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

**TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE JANUARY 1999**

REGION DCFS OFFICE / COUNTY	TOTAL				REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>STATE TOTALS 1/:</b>	<b>4,746</b>	<b>122</b>	<b>4,624</b>	<b>567,199</b>	<b>3,937</b>	<b>551,997</b>	<b>604</b>	<b>3,798</b>	<b>83</b>	<b>#####</b>
<b>Region 1, Total</b>	<b>740</b>	<b>77</b>	<b>663</b>	<b>76,671</b>	<b>579</b>	<b>75,303</b>	<b>78</b>	<b>516</b>	<b>6</b>	<b>852</b>
Colville / Stevens-Ferry	30		30	3,615	21	3,239	7	66	2	310
Othello / Adams	5		5	885	5	885	0	0	0	0
CSO	5		5	885	5	885	0	0	0	0
Moses Lake / Grant-Adams	94	0	94	9,938	84	9,860	10	78	0	0
DCFS	76		76	7,830	66	7,752	10	78	0	0
CSO	18		18	2,108	18	2,108	0	0	0	0
Newport / Pend Oreille	16		16	1,442	16	1,442	0	0	0	0
Okanogan / Okanogan	41	11	30	4,295	29	4,199	0	0	1	96
Spokane Central / Spokane 5 /	423		423	47,368	369	46,610	51	312	3	446
DCFS	423		423	47,368	369	46,610	51	312	3	446
CSO	0		0	0	0	0	0	0	0	0
Colfax / Whitman	21		21	3,516	11	3,456	10	60	0	0
DCFS	21		21	3,516	11	3,456	10	60	0	0
CSO	0		0	0	0	0	0	0	0	0
Wenatchee / Chelan-Douglas	110	66	44	5,612	44	5,612	0	0	0	0
DCFS	37		37	4,402	37	4,402	0	0	0	0
CSO	7		7	1,210	7	1,210	0	0	0	0
<b>Region 2, Total</b>	<b>535</b>	<b>45</b>	<b>490</b>	<b>55,577</b>	<b>401</b>	<b>54,815</b>	<b>87</b>	<b>576</b>	<b>2</b>	<b>186</b>
Clarkston / Asotin-Garfield	19		19	1,410	13	1,368	6	42	0	0
Ellensburg / Kittitas	51		51	3,765	30	3,639	21	126	0	0
Pasco / Benton-Franklin	182	6	176	20,903	151	20,753	25	150	0	0
DCFS	176		176	20,903	151	20,753	25	150	0	0
CSO	0		0	0	0	0	0	0	0	0
Sunnyside / Yakima	25	0	25	3,184	22	3,166	3	18	0	0
Toppenish / Yakima	94	36	58	4,304	44	4,196	14	108	0	0
Yakima / Yakima	123	0	123	17,618	109	17,390	13	102	1	126
Walla Walla / Walla Walla	41	3	38	4,393	32	4,303	5	30	1	60
Wapato / Yakima	0		0	0	0	0	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0

**DCFS - Employment Child Care moved to Table 2N - ESA Child**

REGION	TOTAL						EXCEPTION			
	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	EXCLUDING SEASONAL 3/ CHILDREN	HOURS	REGULAR 4/ CHILDREN	HOURS	THERAPEUTIC CHILDREN	HOURS	TO POLICY CHILDREN	HOURS
<b>Region 3, Total</b>	<b>682</b>	<b>0</b>	<b>682</b>	<b>91,024</b>	<b>623</b>	<b>87,374</b>	<b>38</b>	<b>234</b>	<b>21</b>	<b>3,416</b>
Alderwood / Snohomish	142		142	20,083	136	19,532	3	18	3	533
DCFS	142		142	20,083	136	19,532	3	18	3	533
CSO	0		0	0	0	0	0	0	0	0
Skykomish Valley / Snohom.	54		54	6,875	48	6,615	5	30	1	230
Bellingham / Whatcom	93	0	93	12,808	84	11,944	7	42	2	822
Everett / Snohomish	174		174	22,755	162	22,271	9	60	3	424
Mount Vernon / Skagit	87	0	87	9,833	74	8,461	3	18	10	1,354
Friday Harbor / San Juan	1		1	62	1	62	0	0	0	0
Oak Harbor / Island	27		27	2,270	23	2,205	2	12	2	53
Smokey Point / Snohomish	104		104	16,338	95	16,284	9	54	0	0
<b>Region 4, Total</b>	<b>1,175</b>		<b>1,175</b>	<b>149,860</b>	<b>919</b>	<b>144,585</b>	<b>229</b>	<b>1,404</b>	<b>27</b>	<b>3,871</b>
Central Svc. Unit / King 7 /	771		771	98,500	605	95,714	156	954	10	1,832
DCFS	748		748	90,478	582	87,692	156	954	10	1,832
CSO	23		23	8,022	23	8,022	0	0	0	0
King East / King	98		98	15,179	85	14,233	7	42	6	904
DCFS	92		92	14,055	79	13,109	7	42	6	904
CSO	6		6	1,124	6	1,124	0	0	0	0
King South / King	306		306	36,181	229	34,638	66	408	11	1,135
DCFS	270		270	28,887	196	28,018	66	408	8	461
CSO	36		36	7,294	33	6,620	0	0	3	674
<b>Region 5, Total</b>	<b>689</b>		<b>689</b>	<b>92,693</b>	<b>600</b>	<b>90,309</b>	<b>76</b>	<b>474</b>	<b>13</b>	<b>1,910</b>
Bremerton / Kitsap	211		211	26,880	190	26,020	19	114	2	746
Pierce Central / Pierce	478		478	65,813	410	64,289	57	360	11	1,164

REGION DCFS OFFICE / COUNTY	TOTAL				REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	EXCLUDING SEASONAL 3/ CHILDREN	SEASONAL 3/ HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>Region 6, Total</b>	<b>925</b>		<b>925</b>	<b>101,374</b>	<b>815</b>	<b>99,611</b>	<b>96</b>	<b>594</b>	<b>14</b>	<b>1,169</b>
Aberdeen / Grays Harbor	130		130	13,739	119	13,497	9	54	2	188
Chehalis / Lewis	123		123	12,403	99	12,259	24	144	0	0
Kelso / Cowlitz-Wahkiakum	101		101	9,863	84	9,285	12	72	5	506
Olympia / Thurston	140		140	17,953	123	17,775	16	114	1	64
Port Angeles / Clallam-Jeff.	79		79	9,945	67	9,621	9	54	3	270
DCFS	79		79	9,945	67	9,621	9	54	3	270
CSO	0		0	0	0	0	0	0	0	0
Forks / Clallam	43		43	4,419	34	4,365	9	54	0	0
Port Townsend / Jeff.	16		16	2,526	16	2,526	0	0	0	0
Shelton / Mason	54		54	5,036	52	5,024	2	12	0	0
DCFS	48		48	4,331	46	4,319	2	12	0	0
CSO	6		6	705	6	705	0	0	0	0
South Bend / Pacific	35		35	3,210	35	3,210	0	0	0	0
Vancouver / Clark	151		151	18,196	148	18,055	0	0	3	141
White Salmon / Klickitat	53		53	4,084	38	3,994	15	90	0	0

1/ Excludes Work Opportunities Program Day Care Services.

2/ Count of Seasonal children served during the month. Data on seasonal hours of care are unavailable.

3/ Estimated counts of children served during the month are based on the following month payment data.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs. THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .

**TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES; BY SELECTED TYPES OF FACILITY, REGION, AND DCFS OFFICE**

JANUARY 1999

DCFS OFFICE	FAMILY CHILD CARE HOMES	FOSTER HOMES	RECEIVING HOMES	ADOPTIVE HOMES	CHILD CARE CENTERS	GROUP CARE FACILITIES	CHILD PLACING AGENCY	PRIVATE AGENCY FOSTER CARE
STATE TOTALS	#REF!	#REF!	#REF!	4/	#REF!	#REF!	#REF!	#REF!
<b>Region 1 Total</b>	<b>1,280</b>	<b>685</b>	<b>22</b>		<b>268</b>	<b>15</b>	<b>22</b>	<b>229</b>
Colville	0	34	0		0	0	0	0
Moses Lake	0	81	8		0	0	0	0
Newport	0	14	0		0	0	0	0
Region 1 OCCP	1,279	0	0		268	0	0	0
Omak	0	52	3		0	0	0	0
Spokane	1	378	11		0	15	22	229
Wenatchee	0	85	0		0	0	0	0
Colfax	0	41	0		0	0	0	0
<b>Region2 Total</b>	<b>1,075</b>	<b>468</b>	<b>0</b>		<b>180</b>	<b>10</b>	<b>14</b>	<b>309</b>
Sunnyside	0	9	0		0	0	0	0
Yakima	0	123	0		0	10	14	309
Walla Walla	0	65	0		0	0	0	0
Toppenish	0	100	0		0	0	0	0
Region 2 OCCP	1,074	0	0		180	0	0	0
Ellensburg	0	16	0		0	0	0	0
Clarkson	0	16	0		0	0	0	0
Tricities	1	139	0		0	0	0	0
<b>Region 3, Total</b>	<b>1,463</b>	<b>703</b>	<b>1</b>		<b>272</b>	<b>11</b>	<b>17</b>	<b>343</b>
Oak Harbor	0	95	0		0	0	0	1
Skykomish Valley	0	104	0		0	1	0	0
Alderwood	0	69	1		0	0	0	0
Bellingham	149	135	0		1	1	0	0
Region3 OCCP	1,310	0	0		271	0	0	0
Everett	0	113	0		0	0	0	0
Smokey Point	0	105	0		0	0	0	0
Mt. Vernon	0	77	0		0	0	0	0
Region3 DCFS 5/	4	5	0		0	9	17	342

CONTINUED NEXT PAGE

DCFS OFFICE	FAMILY CHILD CARE HOMES	FOSTER HOMES	RECEIVING HOMES	ADOPTIVE HOMES	CHILD CARE CENTERS	GROUP CARE FACILITIES	CHILD PLACING AGENCY	PRIVATE AGENCY FOSTER CARE
<b>Region 4, Total</b>	<b>2,119</b>	<b>1,131</b>	<b>11</b>		<b>565</b>	<b>28</b>	<b>31</b>	<b>415</b>
Central Services	0	647	11		0	28	31	414
Eastside/King	1	129	0		0	0	0	0
South King	1	354	0		0	0	0	1
Region 4 OCCP	2,117	1	0		565	0	0	0
<b>Region 5, Total</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
Kitsap	#REF!	#REF!	#REF!		#REF!	#REF!	#REF!	#REF!
Pierce Central	0	52	17		3	14	16	577
Region 5 OCCP	1,137	434	0		291	0	0	0
<b>Region 6, Total</b>	<b>1,418</b>	<b>961</b>	<b>17</b>		<b>241</b>	<b>13</b>	<b>21</b>	<b>198</b>
Forks	0	3	0		0	0	0	0
Vancouver	3	227	12		0	0	0	0
South Bend	0	18	0		0	1	0	0
Shelton	0	56	0		0	0	0	0
Region 6 DCFS	1	1	0		0	10	21	198
Region6 OCCP	1,414	1	0		241	0	0	0
Port Townsend	0	19	0		0	0	0	0
Port Angeles	0	89	2		0	2	0	0
Kelso	0	175	0		0	0	0	0
White Salmon	0	53	0		0	0	0	0
Centralia	0	95	0		0	0	0	0
Aberdeen	0	78	3		0	0	0	0
Olympia	0	146	0		0	0	0	0

1/ Facilities may be licensed and counted for more than one type of care.

2/ Activities from offices with incorrect numbers are coded to the largest office in the region.

3/ Office names refer to DCFS offices.

4/ Adoptive home data are not available and have not been accurate for some time.

Our current data source, SSPS, has not been including some necessary codes. Also, the definition of adoptive homes may change.

5/ Beginning with August '95 data, Region 3 DCFS is an office on this table.

**PLEASE NOTE: These numbers have not changed since September 1996**

**TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE**

**JANUARY 1999**

MONTH OF SERVICE	ADDED THIS MONTH 2 4/	CHILDREN		AVERAGE COST PER CHIL 4/	EXPENDITURES			
		TOTAL SERVED	TOTAL COST		TOTAL 5/	MAINTENANCE	MEDICAL	NON-RECURRING COSTS 5/
January 1999		5,525	306.55	\$1,693,715	#####	\$87,987	\$53,884	\$23,179
December 1998		5,384	369.43	1,988,985	1,496,001	306,025	57,455	129,504
November 1998		5,311	370.00	1,965,073	1,442,661	358,132	31,158	133,122
October 1998		5,247	395.67	2,076,094	1,459,559	439,055	50,340	127,140
September 1998		5,178	373.26	1,932,746	1,394,050	344,016	45,462	149,218
August 1998		5,108	366.10	1,870,060	1,374,269	341,323	37,683	116,785
July 1998		5,073	358.11	1,816,715	1,328,262	333,732	55,858	98,863
June 1998		4,994	375.29	1,874,222	1,340,941	321,478	38,137	173,666
May 1998		4,945	385.46	1,906,117	1,298,947	457,759	36,877	112,534
April 1998		4,886	354.97	1,734,404	1,281,249	320,577	24,753	107,825
March 1998		4,818	361.15	1,740,006	1,272,560	332,844	43,145	91,457
February 1998		4,793	356.36	1,708,055	1,246,208	311,347	46,846	103,654
January 1998		4,745	351.18	1,666,330	1,189,337	338,302	45,723	92,968
December 1997		4,655	360.26	1,677,007	1,197,031	381,081	42,107	56,788
November 1997		4,611	337.08	1,554,281	1,144,795	323,542	25,410	60,534
October 1997		4,520	356.24	1,610,216	1,157,825	371,243	42,794	38,354
September 1997		4,467	337.58	1,507,989	1,120,923	303,965	41,825	41,276
August 1997		4,414	329.83	1,455,856	1,131,021	257,366	37,602	29,867
July 1997		4,342	336.22	1,459,851	1,086,337	298,322	43,178	32,014
June 1997		4,261	346.08	1,474,640	1,050,028	304,691	38,683	81,238
May 1997		4,202	353.39	1,484,946	1,053,109	366,471	22,386	42,980
April 1997		4,174	344.76	1,439,040	1,022,231	341,452	27,217	48,140
March 1997		4,115	315.15	1,296,835	987,344	212,656	32,997	63,838
February 1997		4,073	337.47	1,374,504	946,441	379,099	15,210	33,754
January 1997		4,038	330.64	1,335,108	944,063	330,668	29,139	31,238
December 1996		4,005	318.08	1,273,921	920,804	292,834	25,020	35,263
November 1996		3,970	315.20	1,251,362	927,032	247,241	36,698	40,391
October 1996		3,943	310.80	1,225,483	911,935	287,487	13,115	12,946
September 1996		3,920	349.45	1,369,840	904,082	406,574	22,252	36,932
August 1996		3,876	314.64	1,219,556	880,180	257,100	19,491	62,785
July 1996		3,897	318.46	1,241,040	869,883	315,370	9,690	46,097
June 1996		3,851	309.63	1,192,391	878,430	274,049	217	39,695
May 1996		3,815	343.30	1,309,692	877,942	310,392	72,512	48,846
April 1996		3,779	322.31	1,218,026	853,315	294,916	32,591	37,204
March 1996		3,741	337.97	1,264,361	848,021	335,122	43,470	37,748
February 1996		3,704	314.11	1,163,461	835,713	269,909	21,286	36,553
January 1996		3,667	351.61	1,289,371	829,468	366,615	56,165	37,123

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively change to include these costs from the first time there were non-zero figures in this account (Oct '92).

**TABLE 4A: SUMMARY OF SELECTED AGING AND ADULT SERVICES**

**JANUARY 1999**

		<b>STATE TOTAL 1/</b>
Chore Services cases	4/	773
COPES CASELOAD	4/	19,161
Adult Protective Services cases		808
Title XIX Personal Care cases		
Residential Care	4/	365
In-Home Services	4/	7,138
Residential Care cases 2/		
Adult Residential Care 3/	4/	59
Adult Family Homes	4/	16
Nursing Home Persons		13,947

1/ Regional breakdown not available.

2/ In July 1989 eligible clients began to be transferred to the new Title XIX Personal Care Services Program.

3/ Formerly referred to as congregate care facilities (CCFs)

4/ Beginning with July '95 data, Developmental Disabilities' clients are no longer included in these counts.



**TABLE 4D: CHORE SERVICES CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY MONTH OF SERVICE 2/**

MONTH OF SERVICE	YEAR 4/	CASES	EXPENDITURES 3/	AVERAGE PER CASE
January	1999	773	\$353,378	\$457.15
December	1998	811	\$363,666	\$448.42
November	1998	819	\$366,978	\$448.08
October	1998	853	\$386,468	\$453.07
September	1998	881	\$394,008	\$447.23
August	1998	908	\$395,767	\$435.87
July	1998	934	\$418,733	\$448.32
June	1998	966	\$453,110	\$469.06
May	1998	986	\$446,350	\$452.69
April	1998	1,020	\$453,282	\$444.39
March	1998	1,046	\$442,299	\$422.85
February	1998	1,085	\$441,767	\$407.16
January	1998	1,126	\$453,906	\$403.11
December	1997	1,163	\$466,057	\$400.74
November	1997	1,198	\$460,422	\$384.33
October	1997	1,228	\$496,518	\$404.33
September	1997	1,274	\$497,094	\$390.18
August	1997	1,318	\$512,039	\$388.50
July	1997	1,356	\$529,528	\$390.51
June	1997	1,404	\$493,922	\$351.80
May	1997	1,460	\$508,185	\$348.07
April	1997	1,509	\$526,614	\$348.98
March	1997	1,557	\$528,019	\$339.13
February	1997	1,615	\$529,720	\$328.00
January	1997	1,668	\$557,292	\$334.11
December	1996	1,724	\$552,471	\$320.46
November	1996	1,766	\$563,288	\$318.96
October	1996	1,833	\$601,174	\$327.97
September	1996	1,870	\$593,386	\$317.32
August	1996	1,914	\$619,799	\$323.82
July	1996	1,964	\$628,261	\$319.89
June	1996	2,046	\$616,721	\$301.43
May	1996	2,134	\$648,985	\$304.12
April	1996	2,203	\$660,740	\$299.93
March	1996	2,309	\$696,146	\$301.49
February	1996	2,537	\$744,075	\$293.29
January	1996	2,993	\$916,037	\$306.06

2/ Includes services provided under Area Agency on Aging contracts and services under the Individual Provider Program.

Monthly figures are subject to update when additional billings are received from contractors.

3/ Includes administrative costs for contractors.

4/ Beginning with the July '95 Data, DDD clients are no longer included on this table.

**TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE  
(PERSONS AND EXPENDITURES)**

<u>MONTH OF SERVICE</u>	<u>YEAR 2/</u>	<u>NURSING FACILITIES</u>		<u>ICFMR 1/</u>	
		<u>PERSONS</u>	<u>EXPENDITURES</u>	<u>PERSONS</u>	<u>EXPENDITURES</u>
January	1999	13,947	\$39,934,192	116	\$450,706
December	1998	14,022	40,355,814	116	486,643
November	1998	14,161	39,169,039	118	471,766
October	1998	14,272	41,093,331	117	796,514
September	1998	14,383	40,429,353	118	865,227
August	1998	14,405	42,202,537	118	891,545
July	1998	14,407	42,222,312	118	979,831
June	1998	14,380	39,583,295	136	734,847
May	1998	14,341	41,106,688	136	745,303
April	1998	14,376	39,553,848	137	702,898
March	1998	14,430	41,303,064	136	738,623
February	1998	14,557	36,706,110	136	737,883
January	1998	14,675	41,897,284	136	715,983
December	1997	14,781	42,276,130	145	722,583
November	1997	14,809	40,638,965	145	719,268
October	1997	14,871	42,419,605	145	749,985
September	1997	14,883	40,745,577	145	738,646
August	1997	14,869	42,368,746	148	771,998
July	1997	14,813	42,163,288	148	768,159
June	1997	14,718	38,455,191	148	738,182
May	1997	14,694	40,041,600	169	723,489
April	1997	14,665	38,087,478	170	723,607
March	1997	14,686	40,031,740	170	841,353
February	1997	14,731	35,564,639	171	700,808
January	1997	14,832	40,008,919	173	812,028
December	1996	14,996	40,476,064	173	831,374
November	1996	15,163	39,482,909	173	814,296
October	1996	15,275	41,380,600	173	842,147
September	1996	15,352	40,154,422	173	799,771
August	1996	15,341	41,698,900	173	831,688
July	1996	15,403	41,904,579	173	856,210
June	1996	15,524	38,504,640	179	815,363
May	1996	15,511	40,182,912	179	853,016
April	1996	15,570	38,687,363	179	821,006
March	1996	15,666	40,363,982	203	988,838
February	1996	15,751	37,174,371	203	941,688
January	1996	15,787	40,343,057	203	1,006,172

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.

Expenditures include all client service costs and counts include all persons in Level E.

2/ Data are preliminary estimates.

**TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/**

MEDICAL ASSISTANCE TITLE XIX MEDICAID								
CATEGORICALLY NEEDY								
MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-SPF	TANF-TPF	OTHER	QMBs 4/
Sep-98	719,166	679,397	44,307	97,456	202,932	56,729	273,386	4,587
Aug-98	718,940	678,752	44,201	97,229	206,377	57,225	269,172	4,548
Jul-98	720,276	679,825	44,227	97,074	209,601	57,202	267,212	4,509
Jun-98	722,652	681,870	44,233	96,892	213,127	56,731	266,482	4,405
May-98	725,157	684,498	44,187	96,547	217,517	56,427	265,507	4,313
Apr-98	727,007	686,334	44,224	96,304	224,550	52,073	264,927	4,256
Mar-98	732,115	691,171	44,272	96,202	230,264	51,091	265,113	4,229
Feb-98	733,342	692,420	44,305	95,896	234,333	49,980	263,699	4,207
Jan-98	730,451	690,115	44,394	95,545	235,289	50,178	260,528	4,181
Dec-97	730,493	690,338	44,580	95,415	236,885	50,561	258,726	4,171
Nov-97	731,060	690,842	44,617	95,046	238,034	51,114	258,004	4,027
Oct-97	731,287	691,178	44,634	94,702	238,533	52,062	257,252	3,995
Sep-97	738,549	697,886	44,765	94,897	240,985	53,028	260,329	3,882
Aug-97	738,128	697,557	44,621	94,639	241,653	54,567	258,226	3,851
Jul-97	737,860	697,288	44,490	94,371	241,560	56,138	256,880	3,849
Jun-97	740,609	699,399	44,478	94,046	240,968	58,326	257,805	3,776
May-97	740,960	699,561	44,147	93,479	242,245	60,839	255,128	3,723
Apr-97	740,760	699,422	44,037	93,433	242,617	63,221	252,339	3,775
Mar-97	741,276	699,996	43,930	93,409	244,474	64,882	249,217	4,084
Feb-97	739,243	698,334	43,344	93,459	245,757	65,755	245,386	4,633
Jan-97	733,951	693,765	42,625	93,717	245,694	66,120	240,666	4,943
Dec-96	729,021	689,213	42,019	94,422	245,287	66,594	236,200	4,691
Nov-96	720,763	681,684	41,685	95,250	242,901	66,730	230,690	4,428
Oct-96	717,046	678,522	41,039	96,291	242,654	67,600	217,889	4,631
Sep-96	714,519	676,317	40,763	96,276	242,775	69,226	223,540	4,733
Aug-96	711,951	673,542	40,508	96,536	242,852	71,126	215,742	4,407
Jul-96	717,588	679,291	40,161	96,255	241,628	72,974	211,886	4,303
Jun-96	710,967	672,394	40,016	96,307	240,851	75,071	207,387	4,133
May-96	708,362	669,559	39,844	96,334	240,253	76,939	201,587	4,196
Apr-96	705,211	666,334	39,640	96,133	240,687	78,354	197,190	4,185

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated      4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A ( CONTINUED)

TITLE 19		MEDICAL ASSISTANCE STATE ONLY					MONTH
LIMITED CASUALTY PROGRAM							OF
MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/	ADATSA 2/	CHILD HEALTH	REFUGEE		SERVICE
10,937	2,302	9,562	2,987	12,612	1,369	Sep-98	
10,958	2,448	9,728	2,988	12669	1,397	Aug-98	
10,983	2,652	9,775	3,013	12721	1,307	Jul-98	
11,035	2,602	9,896	3,130	12779	1,340	Jun-98	
11,033	2,506	9,872	3,104	12824	1,320	May-98	
11,036	2,433	9,868	3,136	12916	1,284	Apr-98	
11,022	2,355	10,017	3,197	13019	1,334	Mar-98	
10,981	2,368	10,102	3,113	13010	1,348	Feb-98	
10,891	2,245	9,954	2,970	12931	1,345	Jan-98	
10,780	2,292	9,860	2,914	12882	1,427	Dec-97	
10,889	2,290	9,898	2,876	12847	1,418	Nov-97	
10,874	2,315	9,837	2,827	12909	1,347	Oct-97	
11,014	2,365	10,075	2,892	12983	1,334	Sep-97	
10,992	2,322	9,950	2,828	13160	1,319	Aug-97	
10,931	2,195	10,124	2,818	13272	1,232	Jul-97	
11,061	2,185	10,383	2,903	13513	1,165	Jun-97	
11,163	2,177	10,344	2,943	13616	1,156	May-97	
11,055	2,088	10,400	2,984	13685	1,126	Apr-97	
10,836	1,982	10,600	2,955	13753	1,154	Mar-97	
10,524	1,960	10,642	2,885	13798	1,100	Feb-97	
10,112	1,948	10,576	2,707	13745	1,098	Jan-97	
9,993	1,976	10,392	2,691	13622	1,134	Dec-96	
9,813	1,952	10,152	2,572	13424	1,166	Nov-96	
9,577	1,973	10,195	2,596	13,195	988	Oct-96	
9,407	2,012	9,972	2,561	13,281	969	Sep-96	
9,585	2,019	9,972	2,591	13,351	891	Aug-96	
9,472	2,016	9,860	2,699	13,328	922	Jul-96	
9,657	2,045	9,714	2,796	13,400	961	Jun-96	
9,768	2,097	9,660	2,928	13,321	1,029	May-96	
9,827	2,061	9,465	2,995	13,298	1,231	Apr-96	

**TABLE 5B: SUMMARY OF MEDICAL ASSISTANCE PERSONS SERVED BY PROGRAM AND MONTH OF SERVICE 1/ 7/**

MEDICAL ASSISTANCE TITLE XIX MEDICAID								
CATEGORICALLY NEEDY								
MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-SPF	TANF-TPF	OTHER	QMBs 4/
Sep-98	617,773	594,072	38,477	70,624	190,889	50,749	242,492	841
Aug-98	607,722	584,298	37,817	70,066	186,510	50,445	238,664	796
Jul-98	600,193	577,250	37,402	69,366	183,537	50,381	235,785	779
Jun-98	589,594	566,914	36,771	68,727	178,995	49,839	231,855	727
May-98	628,164	603,337	39,332	71,363	208,318	44,441	239,025	857
Apr-98	631,068	605,930	39,404	71,726	210,460	45,222	238,202	916
Mar-98	637,762	611,899	39,832	72,372	213,688	45,796	239,200	1,012
Feb-98	632,229	607,570	39,362	70,107	213,650	46,170	237,259	1,022
Jan-98	626,864	601,786	40,356	71,149	210,306	45,881	232,974	1,121
Dec-97	628,689	604,078	40,372	72,911	211,071	46,966	231,601	1,157
Nov-97	632,992	609,283	39,806	71,547	215,294	48,709	232,819	1,107
Oct-97	642,771	617,793	40,793	73,960	216,627	50,252	234,974	1,187
Sep-97	638,857	614,742	39,528	72,187	216,925	51,807	233,082	1,213
Aug-97	633,634	609,761	39,024	69,653	215,874	53,219	230,762	1,229
Jul-97	627,531	603,355	39,072	69,055	213,840	54,784	225,379	1,225
Jun-97	619,927	595,907	38,448	68,668	211,500	55,319	220,727	1,243
May-97	637,328	612,015	38,341	70,692	218,975	58,080	224,690	1,237
Apr-97	632,779	607,094	38,071	70,361	219,008	58,860	219,370	1,426
Mar-97	631,057	605,797	37,297	69,617	221,500	60,517	215,209	1,658
Feb-97	618,755	595,022	36,212	68,395	220,127	60,090	208,531	1,667
Jan-97	615,385	591,634	36,517	70,491	218,980	59,760	204,054	1,831
Dec-96	593,279	571,094	35,583	68,332	215,563	59,287	190,530	1,799
Nov-96	588,948	567,616	35,104	68,592	216,342	60,912	184,975	1,691
Oct-96	596,041	573,830	35,758	71,351	219,649	62,959	182,356	1,757
Sep-96	588,797	567,437	34,925	69,354	218,840	64,973	177,687	1,658
Aug-96	588,415	566,235	34,790	68,851	218,833	66,823	175,350	1,588
Jul-96	584,591	562,673	34,835	68,770	218,005	68,599	170,878	1,586
Jun-96	582,464	560,789	34,417	68,377	218,456	70,316	167,625	1,597
May-96	589,354	566,150	34,797	70,528	220,229	72,601	166,407	1,588
Apr-96	573,177	549,988	34,533	70,206	216,050	71,691	156,070	1,438

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated      4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

7/ Managed Care enrollees are counted as served.

TABLE 5B ( CONTINUED)

TITLE 19		MEDICAL ASSISTANCE STATE ONLY					MONTH
LIMITED CASUALTY PROGRAM							OF
MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/	ADATSA 2/	CHILD HEALTH	REFUGEE		SERVICE
9945	1,094	7,265	1,398	3,260	739	Sep-98	
9,687	1,431	7,075	1,334	3,169	728	Aug-98	
9,321	1,390	7,072	1,319	3,119	722	Jul-98	
9,110	1,460	7,055	1,293	3,043	719	Jun-98	
10,529	1,377	7,275	1,401	3,556	689	May-98	
10,412	1,296	7,528	1,552	3,577	773	Apr-98	
10,615	1,357	7,645	1,539	3,888	819	Mar-98	
10,283	1,152	7,270	1,375	3,685	893	Feb-98	
10,503	1,264	7,207	1,394	3,812	898	Jan-98	
10,528	1,192	7,213	1,376	3,426	876	Dec-97	
10,206	1,192	6,946	1,338	3,229	798	Nov-97	
10,379	1,251	7,605	1,378	3,486	880	Oct-97	
10,206	1,234	7,124	1,323	3,389	840	Sep-97	
10,088	1,178	7,084	1,220	3,533	769	Aug-97	
10,265	1,187	7,379	1,306	3,289	750	Jul-97	
10,205	1,109	7,386	1,330	3,226	765	Jun-97	
10,273	1,098	7,908	1,414	3,801	819	May-97	
10,183	1,106	8,188	1,469	3,867	872	Apr-97	
9,909	1,133	7,894	1,405	4,094	826	Mar-97	
9,268	1,021	7,501	1,289	3,846	809	Feb-97	
9,116	1,153	7,479	1,311	3,829	864	Jan-97	
8,678	1,085	6,918	1,158	3,562	784	Dec-96	
8,452	1,019	6,822	1,107	3,222	710	Nov-96	
8,572	1,084	7,155	1,187	3,436	777	Oct-96	
8,342	1,093	6,861	1,075	3,315	674	Sep-96	
8,623	1,154	6,982	1,091	3,713	616	Aug-96	
8,547	1,157	7,071	1,178	3,314	651	Jul-96	
8,567	1,096	6,812	1,220	3,306	674	Jun-96	
8,726	1,228	7,011	1,385	4,070	784	May-96	
8,686	1,205	6,990	1,376	4,009	923	Apr-96	

**TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE 1/**

MEDICAL ASSISTANCE TITLE XIX MEDICAID									
CATEGORICALLY NEEDY									
MONTH OF SERVICE	TOTAL <sup>3/</sup>	CATE. NEEDY SUBTOTAL	BLIND					OTHER	QMBs <sup>4/</sup>
			AGED	DISABLED	TANF-SPF	TANF-TPF	5/		
Sep-98	229,165,329	217,774,983	9,850,377	40,573,909	31,880,130	5,657,370	38,791,263	148,671	
Aug-98	147,288,710	136,396,263	9,789,593	40,484,738	32,112,045	5,709,043	38,140,865	152,779	
Jul-98	143,615,584	132,007,038	9,724,954	39,737,885	32,266,012	5,769,287	36,972,341	158,710	
Jun-98	171,640,382	160,885,510	9,712,423	39,611,080	33,152,805	6,022,605	36,567,606	148,192	
May-98	145,045,673	134,683,801	9,659,919	40,449,843	33,702,485	6,314,257	36,191,110	157,969	
Apr-98	143,999,618	133,724,054	9,551,744	39,726,629	33,754,973	6,568,796	35,791,174	151,926	
Mar-98	166,720,772	156,383,387	9,773,871	40,146,590	33,996,879	6,806,449	32,647,432	168,624	
Feb-98	142,569,504	132,334,460	9,532,882	38,845,321	33,888,197	6,733,394	30,499,581	128,057	
Jan-98	142,417,255	132,593,623	11,440,710	42,764,241	32,271,259	6,426,209	30,506,256	133,127	
Dec-97	160,395,329	150,411,024	11,351,830	40,623,811	32,473,787	6,211,198	32,015,628	145,719	
Nov-97	136,816,967	122,159,557	10,845,054	40,723,943	33,521,625	6,802,901	29,514,084	140,639	
Oct-97	132,731,721	117,904,064	10,991,640	40,801,677	33,625,583	6,908,545	28,550,768	139,051	
Sep-97	128,646,476	113,648,571	11,138,226	40,879,411	33,729,541	7,014,189	27,587,451	137,462	
Aug-97	124,561,231	137,717,493	11,284,812	40,957,145	33,833,499	7,119,833	26,624,135	135,873	
Jul-97	120,475,986	136,396,300	11,431,398	41,034,879	33,937,457	7,225,476	25,660,818	134,284	
Jun-97	116,390,740	135,075,107	11,577,984	41,112,613	34,041,415	7,331,120	24,697,501	132,696	
May-97	112,305,495	133,753,914	11,724,570	41,190,347	34,145,373	7,436,764	23,734,185	131,107	
Apr-97	108,220,250	132,432,720	11,871,156	41,268,082	34,249,330	7,542,408	22,770,868	129,518	
Mar-97	104,135,004	131,111,527	12,017,743	41,345,816	34,353,288	7,648,052	21,807,552	127,929	
Feb-97	100,049,759	129,790,334	12,164,329	41,423,550	34,457,246	7,753,695	20,844,235	126,341	
Jan-97	95,964,514	79,604,628	12,310,915	41,501,284	34,561,204	7,859,339	19,880,919	124,752	
Dec-96	91,879,269	75,349,135	12,457,501	41,579,018	34,665,162	7,964,983	18,917,602	123,163	
Nov-96	87,794,023	71,093,643	12,604,087	41,656,752	34,769,120	8,070,627	17,954,285	121,574	
Oct-96	83,708,778	128,469,141	12,750,673	41,734,487	34,873,078	8,176,270	16,990,969	119,985	
Sep-96	79,623,533	127,147,948	12,897,259	41,812,221	34,977,035	8,281,914	16,027,652	118,397	
Aug-96	75,538,288	125,826,755	13,043,845	41,889,955	35,080,993	8,387,558	15,064,336	116,808	
Jul-96	71,453,042	124,505,562	13,190,431	41,967,689	35,184,951	8,493,202	14,101,019	115,219	
Jun-96	67,367,797	123,184,368	13,337,017	42,045,423	35,288,909	8,598,845	13,137,703	113,630	
May-96	63,282,552	121,863,175	13,483,603	42,123,157	35,392,867	8,704,489	12,174,386	112,042	
Apr-96	59,197,306	120,541,982	13,630,190	42,200,891	35,496,825	8,810,133	11,211,069	110,453	

1/ Expenditures are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated.

4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5C ( CONTINUED)

TITLE 19			MEDICAL ASSISTANCE STATE ONLY								MONTH OF SERVICE
CATEGORICALLY NEEDY			LIMITED CASUALTY PROGRAM					CHILD	MEDICARE	REFUGEE	
DISPROPORTIONATE SHARE	DRUG REBATE	MEDICARE PREMIUMS	MEDIC. NEEDY	MEDIC. INDIGENT	GAU	ADATSA	HEALTH	PART B NO MATCH			
					6/ 2/						
89,986,928	-3,860,466	4,746,801	5,529,930	556,524	2,119,730	179,343	700,638	1,080,449	365,505	Sep-98	
9,098,455	-3,823,220	4,731,965	5,405,856	556,524	2,118,103	183,231	709,981	1,075,336	363,227	Aug-98	
6,464,956	-3,804,235	4,717,128	5,333,326	556,524	2,098,211	181,374	707,265	1,070,222	360,840	Jul-98	
6,424,527	-3,764,957	4,702,291	5,471,789	556,524	2,078,586	193,515	701,654	1,065,108	361,367	Jun-98	
28,350,565	-3,726,164	4,687,454	5,422,155	556,524	2,063,859	196,213	704,240	1,059,994	358,887	May-98	
6,371,870	-3,691,030	4,672,617	5,393,961	556,524	2,019,676	193,782	699,845	1,054,880	356,896	Apr-98	
6,290,047	-3,697,827	4,657,781	5,471,231	556,524	2,010,169	195,593	698,715	1,049,766	355,387	Mar-98	
28,118,000	-3,623,248	4,642,944	5,415,559	556,524	1,986,064	186,980	690,871	1,044,652	354,394	Feb-98	
6,280,371	-3,878,659	4,463,760	4,812,140	781,327	1,905,504	234,774	612,882	1,138,980	338,025	Jan-98	
14,417,702	-3,771,253	4,776,013	5,023,274	717,288	1,863,113	223,321	669,009	1,126,510	361,790	Dec-97	
-285,209	-3,712,229	4,608,748	5,050,101	695,764	1,872,704	223,094	654,192	1,099,292	348,898	Nov-97	
-4,006,218	-3,702,797	4,595,816	4,999,589	714,070	1,844,778	227,872	647,771	1,103,420	347,310	Oct-97	
-7,727,228	-3,693,365	4,582,884	4,949,076	732,376	1,816,851	232,651	641,349	1,107,547	345,722	Sep-97	
-11,448,237	-3,683,933	4,569,952	4,898,563	750,682	1,788,924	237,429	634,928	1,111,675	344,134	Aug-97	
-15,169,246	-3,674,501	4,557,019	4,848,050	768,988	1,760,997	242,207	628,506	1,115,803	342,546	Jul-97	
-18,890,256	-3,665,068	4,544,087	4,797,537	787,294	1,733,071	246,986	622,085	1,119,930	340,958	Jun-97	
-22,611,265	-3,655,636	4,531,155	4,747,024	805,600	1,705,144	251,764	615,664	1,124,058	339,370	May-97	
-26,332,274	-3,646,204	4,518,223	4,696,512	823,906	1,677,217	256,543	609,242	1,128,186	337,783	Apr-97	
-30,053,284	-3,636,772	4,505,291	4,645,999	842,212	1,649,290	261,321	602,821	1,132,313	336,195	Mar-97	
-33,774,293	-3,627,340	4,492,358	4,595,486	860,518	1,621,364	266,099	596,399	1,136,441	334,607	Feb-97	
-37,495,302	-3,617,908	4,479,426	4,544,973	878,824	1,593,437	270,878	589,978	1,140,569	333,019	Jan-97	
-41,216,312	-3,608,476	4,466,494	4,494,460	897,130	1,565,510	275,656	583,556	1,144,696	331,431	Dec-96	
-44,937,321	-3,599,043	4,453,562	4,443,947	915,436	1,537,583	280,435	577,135	1,148,824	329,843	Nov-96	
-48,658,330	-3,589,611	4,440,630	4,393,435	933,742	1,509,656	285,213	570,714	1,152,952	328,255	Oct-96	
-52,379,340	-3,580,179	4,427,697	4,342,922	952,049	1,481,730	289,991	564,292	1,157,079	326,667	Sep-96	
-56,100,349	-3,570,747	4,414,765	4,292,409	970,355	1,453,803	294,770	557,871	1,161,207	325,079	Aug-96	
-59,821,358	-3,561,315	4,401,833	4,241,896	988,661	1,425,876	299,548	551,449	1,165,335	323,491	Jul-96	
-63,542,367	-3,551,883	4,388,901	4,191,383	1,006,967	1,397,949	304,327	545,028	1,169,462	321,903	Jun-96	
-67,263,377	-3,542,451	4,375,969	4,140,870	1,025,273	1,370,023	309,105	538,606	1,173,590	320,315	May-96	
-70,984,386	-3,533,018	4,363,036	4,090,357	1,043,579	1,342,096	313,883	532,185	1,177,718	318,727	Apr-96	



## GLOSSARY

**Aid to Families With Dependent Children-Regular (AFDC-R):** A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

**Aid to Families with Dependent Children-Employable (AFDC-E):** A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

**Administration and Direct Services:** Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

**Adoption Services:** Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

**Adoption Support Services:** Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

**Adult Family Home:** The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

**Aged:** Persons who are 65 years of age or older.

**Alcoholism and Drug Addiction Treatment and Support Act (ADATSA) :** A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

**Alternate Care:** Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

**Blind:** Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.

**Case:** A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

**Categorically Needy:** A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

**Child Welfare Services (CWS):** Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

**Community Services Office (CSO):** Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

**Congregate Care Facility (CCF):** A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

**Consolidated Emergency Assistance Program (CEAP):** Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

**Crisis Intervention Services:** Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

**Day Care:** Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

**DCFS:** Division of Children and Family Services.

Disabled: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

**Family Independence Program:** A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

**Food Stamps:** Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

**General Assistance-Continuing (GA-U):** Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

**General Assistance to Pregnant Women (GA-S):** State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

**Grant (Maintenance Grant):** A money payment made to a recipient.

**Income Assistance:** Grant programs designed to provide financial assistance to individuals and families for basic needs.

**Intermediate Care Facility (ICF):** A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

**Medicaid:** A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

**Medical Assistance:** Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

**Medically Indigent:** The state-matched category of the Limited Casualty Program provides medical

assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

**Medically Needy:** The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

**Nursing Home Program:** A program which provides skilled nursing facility care and intermediate facility care.

**Primary Recipient:** A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

**Protective Services:** Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

**Resources:** Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

**Refugee:** The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

**Skilled Nursing Facility (SNF):** A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

**Social Services:** One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

**Special Needs:** SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

**Supplemental Security Income (SSI):** Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

**Temporary Assistance for Needy Families (TANF) - Single Parent Families** : Name changed from AFDC-R to this on July 1997. Definition has not changed.

**Temporary Assistance for Needy Families (TANF) - Two Parent Families** : Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

**Title XVI:** A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

**Title XX:** Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

**Qualified Medicare Beneficiary:** Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.

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Department of Social and Health Services  
Research and Data Analysis  
PO Box 45204  
Olympia, WA 98504-5204

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